

April 2023

# Management Data Report

**Heat Map:**

**Performance RAG Rating**

Red     ● > 10% of target  
Amber   ● > 5% ≤ 10% of target  
Green   ● ≤ 5% of target

**Finance RAG Rating**

Red     ● ≥ 0.75%  
Amber   ● ≥ 0.10% to < 0.75%  
Green   ● < 0.10%

**HR - Absence**

Red     ● > 4.2%  
Amber   ● > 4% to ≤ 4.2%  
Green   ● ≤ 4%

## Contents

<b>Acute Care</b>		<b>National Ambulance Service</b>		<b>Human Resources</b>	
NSP KPI Overview	4	National Ambulance Service NSP KPI Overview	102	Covid-19 Absence Rate by Staff Category	186
Inpatient Cases	8	<b>Non Acute Services</b>		Absence Rate by HG & CHO (Total)	187
Daycase Cases	10	Primary Care Services	105	Absence Rate by HG & CHO (Non-Covid)	188
Emergency Discharges	12	Social Inclusion	112	Absence Rate by HG & CHO (Covid-19)	189
Elective Discharges	14	Palliative Care	113	<b>Data Coverage Issues</b>	
Maternity Discharges	16	Mental Health Services	115	Data Coverage Issues Acute Care	191
Inpatient Discharges greater or equal to 75 years	17	CAMHS Waiting List	119	Data Coverage Issues Non Acute Services	192
Daycase Discharges greater or equal to 75 years	19	Older Persons' Services	120		
Level GI	21	Disability Services	124		
Level dialysis	23	Safeguarding	127		
Level chemo	24	PCRS	128		
Inpatient & Day Case Profiles	26	<b>National Screening Service</b>			
All Emergency Presentations	28	National Screening Service	131		
New ED Attendances	30	<b>Finance</b>			
Return ED Attendances	31	Primary Consultant Debtor Days	133		
Injury Units	32	Service Level Arrangements	134		
Other Emergency Presentations	33	Net Expenditure by Division	135		
Births	34	Hospital Groups	136		
Outpatient Attendances (New & Return)	35	CHOs	139		
Adult In Patient Waiting List	37	National Ambulance Service	141		
Adult Day Case Waiting List	39	Health and Wellbeing	142		
Child In Patient Waiting List	41	Primary Care (Total) by CHO	143		
Child Day Case Waiting List	42	Primary Care (excl Social Inclusion) by CHO	144		
Outpatient Waiting List	43	Primary Care (Social Inclusion) by CHO	145		
Colonoscopy and OGD	45	Palliative Care by CHO	146		
Urgent Colonoscopy	47	Mental Health by CHO	147		
Elective Procedure GI Scope	49	Social Care (Older Persons Total) by CHO	148		
ED PET - All Patients	51	Social Care (Older Persons) by CHO	149		
ED PET - Patients over 75 years	52	Social Care (Disabilities) by CHO	150		
ED Patients who leave before completion of Treatment	53	Health and Wellbeing by CHO	151		
ALOS excluding over 30 days	54	Quality and Patient Safety by CHO	152		
Medical ALOS	56	Chief Clinical Office	153		
AMAU within 6 hours	57	Operational Performance and Integration	154		
Acute Medical Admissions	58	Support Services	155		
Emergency Re-admissions: Medical	59	PCRS	156		
Surgical Elective Inpatient Average Length of Stay	61	Demand Led Schemes	157		
Surgical Emergency Inpatient Average Length of Stay	62	Net Expenditure (Pay)	158		
Surgical Day of Admission	63	Net Expenditure (Non Pay)	159		
Laparoscopic Cholecystectomy	64	Net Expenditure (Income)	160		
Emergency Re-admissions: Surgical	66	Income by Category	161		
Delayed Transfer of Care	68	Agency & Overtime	162		
HCAI - Hospital acquired S. Aureus infection	70	<b>Human Resources</b>			
HCAI - Hospital acquired C. Difficile infection	72	Employment by Staff Group	166		
Number of New Cases of CPE	74	Employment by Service Area	167		
Rate of venous thromboembolism (VTE)	76	Employment by HG & CHO	168		
Hospital acquired COVID-19	78	Employment by Administration/Section 38	179		
Cancer rapid access within recommended timeframe	80	Absence Rate by Staff Category ( summary)	182		
Cancer Services - Breast	83	Absence Rate by Care Group (summary)	182		
Cancer Services - Lung	91	Absence Rate by Care Group	183		
Cancer Services - Prostate	95	Absence Rate by HG, CHO/Care Group and Staff Category	184		
Cancer Services - Radiotherapy	99	Absence Rate by Staff Category & Section 38	185		

Data used in this report refers to the latest performance information available at the time of publication

# Acute Care

NSP KPI Overview								Reporting Period April 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Discharge Activity</b>													
A3	Inpatient	M-1M	610,014	634,115	157,004	158,374	0.9%	143,596	10.3%	52,519	49,723	56,132	
A4	Inpatient Weighted Units	M-1M	628,617	645,931	156,276	155,668	-0.4%	148,718	4.7%	53,758	48,159	53,751	
A5	Day case (includes dialysis)	M-1M	1,112,099	1,128,411	271,838	289,417	6.5%	260,202	11.2%	96,079	90,687	102,651	
A6	Day case Weighted Units (includes dialysis)	M-1M	1,104,499	1,099,027	265,122	282,890	6.7%	258,088	9.6%	94,309	89,156	99,425	
A7	Total inpatient and day cases	M-1M	1,722,113	1,762,526	428,842	447,791	4.4%	403,798	10.9%	148,598	140,410	158,783	
A12	Emergency inpatient discharges	M-1M	434,870	455,111	114,402	114,084	-0.3%	102,550	11.2%	38,511	35,612	39,961	
A13	Elective inpatient discharges	M-1M	76,518	83,582	19,148	20,748	8.4%	16,828	23.3%	5,856	6,760	8,132	
A14	Maternity inpatient discharges	M-1M	98,626	95,422	23,454	23,550	0.4%	24,218	-2.8%	8,152	7,354	8,044	
A103	Inpatient discharges ≥75 years	M-1M	131,452	138,549	33,558	35,394	5.5%	30,789	15.0%	11,814	10,897	12,683	
A104	Day case discharges ≥75 years	M-1M	227,063	234,540	54,885	57,960	5.6%	53,054	9.2%	19,551	18,158	20,251	
A132	Level of GI scope activity	M-1M	104,703	98,620	23,359	24,792	6.1%	24,473	1.3%	8,507	8,081	8,204	
A133	Level of dialysis activity	M-1M	189,588	188,859	45,568	45,536	-0.1%	45,583	-0.1%	16,076	14,619	14,841	
A134	Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R62C)	M-1M	230,084	224,361	53,741	50,011	-6.9%	53,146	-5.9%	19,361	15,465	15,185	
<b>Emergency Care</b>													
A9	New ED attendances	M	1,356,568	1,350,913	444,139	433,334	-2.4%	433,880	-0.1%	103,400	102,706	117,189	110,039
A10	Return ED attendances	M	112,003	112,963	37,136	37,154	0.0%	35,165	5.7%	8,687	8,799	10,251	9,417
A94	Injury unit attendances	M	147,419	154,816	50,899	51,161	0.5%	43,472	17.7%	11,673	12,007	13,830	13,651
A95	Other emergency presentations	M	49,354	47,844	15,731	16,516	5.0%	15,581	6.0%	4,252	3,925	4,384	3,955
<b>Births</b>													
A17	Total no. of births	M	54,539	54,552	17,937	17,327	-3.4%	17,807	-2.7%	4,551	4,045	4,558	4,173
<b>Outpatients</b>													
A15	No. of new and return outpatient attendances	M	3,410,687	3,389,402	1,097,781	1,175,187	7.1%	1,087,388	8.1%	300,376	282,199	323,286	269,326
A136	No. of new outpatient attendances	M	946,581	933,878	302,471	328,121	8.5%	294,614	11.4%	82,009	79,464	91,823	74,825
A16	New: Return Ratio (excluding obstetrics, warfarin and haematology clinics)	M	2.5	2.5	2.5	2.5	0.9%	2.6	-2.5%	2.6	2.5	2.5	2.5
<b>Activity Based Funding (MFTP) model</b>													
A38	Hospital In-Patient Enquiry (HIPE) completeness – Prior month: % of cases entered into HIPE	M-1M	55.4%	100.0%	100.0%	55.5%	-44.5%	54.0%	2.8%	58.8%	55.4%	52.4%	
<b>Inpatient, Day Case and Outpatient Waiting Times</b>													
A152	% of adults waiting < 9 months for an elective procedure (inpatient)	M	71.0%	90%	90%	66.4%	-26.3%	64.9%	2.3%	69.0%	68.0%	66.9%	66.4%
A153	% of adults waiting <9 months for an elective procedure (day case)	M	80.5%	90%	90%	77.8%	-13.5%	75.5%	3.0%	79.2%	78.3%	78.0%	77.8%
A154	% of children waiting <9 months for an elective procedure (inpatient)	M	64.7%	90%	90%	60.1%	-33.2%	53.4%	12.5%	62.6%	61.8%	61.1%	60.1%
A155	% of children waiting <9 months for an elective procedure (day case)	M	77.5%	90%	90%	76.4%	-15.1%	70.0%	9.2%	75.5%	75.3%	75.8%	76.4%
A156	% of people waiting <15 months for first access to OPD services	M	79.1%	90%	90%	81.7%	-9.2%	72.3%	13.1%	79.1%	79.6%	80.9%	81.7%
A146	% of routine elective procedures (inpatient) chronologically scheduled	M	69.6%	85%	85%	66.7%	-21.6%	69.8%	-4.5%	69.9%	70.5%	70.9%	66.7%
A147	% of routine elective procedures (day case) chronologically scheduled	M	77.3%	85%	85%	74.9%	-11.8%	73.6%	1.8%	75.7%	75.3%	75.7%	74.9%
A148	% of routine patients on Gastrointestinal (GI) waiting lists that are chronologically scheduled	M		85%	85%	60.0%	-29.4%			63.4%	61.2%	60.2%	60.0%
A149	% of routine elective procedures (OPD) chronologically scheduled	M		85%	85%	60.8%	-28.4%			60.4%	61.1%	60.4%	60.8%

NSP KPI Overview								Reporting Period April 2023					
KPI No.	Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Colonoscopy / Gastrointestinal Service</b>													
A25	% of people waiting <13 weeks following a referral for colonoscopy or OGD	M	61.3%	65%	65%	61.0%	-6.2%	45.4%	34.2%	56.1%	58.3%	60.5%	61.0%
A80	No. of new people waiting > four weeks for access to an urgent colonoscopy	M	2,177	0	0	424		853	-50.3%	167	96	24	137
A157	% of people waiting <9 months for an elective procedure GI scope	M	94.5%	95%	95%	94.9%	-0.2%	80.8%	17.4%	93.8%	94.0%	94.2%	94.9%
<b>Emergency Care and Patient Experience Time</b>													
A26	% of all attendees at ED who are discharged or admitted within six hours of registration	M	57.2%	70%	70%	55.8%	-20.3%	58.0%	-3.8%	57.4%	55.9%	54.5%	55.6%
A27	% of all attendees at ED who are discharged or admitted within nine hours of registration	M	73.4%	85%	85%	72.5%	-14.7%	74.2%	-2.3%	73.5%	72.7%	71.6%	72.2%
A28	% of ED patients who leave before completion of treatment	M	7.9%	<6.5%	<6.5%	7.2%	10.3%	7.3%	-2.5%	5.9%	7.0%	7.9%	7.7%
A29	% of all attendees at ED who are in ED <24 hours	M	95.5%	97%	97%	95.0%	-2.0%	95.8%	-0.8%	94.9%	95.2%	94.7%	95.4%
A32	% of all attendees aged 75 years and over at ED who are discharged or admitted within six hours of registration	M	36.0%	95%	95%	34.9%	-63.3%	35.9%	-3.0%	34.7%	35.6%	34.4%	34.8%
A30	% of all attendees aged 75 years and over at ED who are discharged or admitted within nine hours of registration	M	52.6%	99%	99%	52.1%	-47.3%	52.9%	-1.4%	52.0%	53.3%	50.9%	52.6%
A96	% of all attendees aged 75 years and over at ED who are discharged or admitted within 24 hours of registration	M	89.0%	99%	99%	88.6%	-10.5%	89.4%	-0.9%	87.9%	89.2%	87.7%	89.8%
<b>Length of Stay</b>													
A39	Average length of stay (ALOS) for all inpatient discharges excluding LOS over 30 days	M-1M	5.1	≤4.8	≤4.8	5.2	8.3%	5.1	1.2%	5.3	5.1	5.2	
<b>Medical</b>													
CPA11	Medical patient average length of stay	M-1M	7.8	≤7.0	≤7.0	7.8	10.8%	7.8	-0.8%	8.2	7.6	7.5	
CPA1	% of medical patients who are discharged or admitted from Acute Medical Assessment Unit (AMAU) within six hours AMAU registration	M	60.9%	75%	75%	62.2%	-17.1%	61.1%	1.8%	64.1%	62.2%	59.4%	63.4%
CPA31	% of all medical admissions via AMAU	M-1M	28.8%	45%	45%	31.3%	-30.3%	27.9%	12.2%	30.3%	31.6%	32.1%	
CPA53	% of emergency re-admissions for acute medical conditions to the same hospital within 30 days of discharge	M-1M	11.5%	≤11.1%	≤11.1%	11.7%	5.3%	11.3%	3.9%	11.8%	11.9%	11.4%	
<b>Surgery</b>													
CPA59	Surgical Elective Inpatient average length of stay	M-1M		≤5.0	≤5.0	4.5	-10.0%			4.8	4.2	4.6	
CPA60	Surgical Emergency Inpatient average length of stay	M-1M		≤6.0	≤6.0	6.9	14.6%			7.3	6.6	6.7	
CPA27	% of elective surgical inpatients who had principal procedure conducted on day of admission	M-1M	79.4%	82.4%	82.4%	80.2%	-2.7%	80.0%	0.2%	81.3%	79.8%	79.6%	
CPA28	% day case rate for Elective Laparoscopic Cholecystectomy	M-1M	46.3%	60.0%	60.0%	51.5%	-14.1%	50.9%	1.3%	60.1%	50.2%	46.9%	
A45	% of surgical re-admissions to the same hospital within 30 days of discharge	M-1M	1.7%	≤2.00%	≤2.00%	1.5%	-24.6%	1.8%	-16.0%	1.7%	1.5%	1.4%	

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<b>Delayed Transfers of Care</b>													
A48	No. of acute bed days lost through delayed transfers of care	M	207,096	≤127,750	≤42,000	67,215	60.0%	67,485	-0.4%	17,015	15,487	18,086	16,627
A49	No. of beds subject to delayed transfers of care	M	525	≤350	≤350	575	64.3%	598	-3.8%	579	596	604	575
<b>Healthcare Associated Infections (HCAI)</b>													
CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	M	1.0	<0.8	<0.8	0.8	-4.9%	1.0	-20.0%	0.6	0.9	0.7	0.9
CPA52	Rate of new cases of hospital associated C. difficile infection	M	2.2	<2.0	<2.0	2.1	4.5%	2.0	2.5%	2.3	1.9	2.3	2.1
A105	No. of new cases of CPE	M	872			279		230	21.3%	84	57	64	74
A140	Rate of defined and suspected venous thromboembolism (VTE, blood clots) associated with hospitalisation	M-1M	11.4			10.6		12.5	-15.3%	11.6	9.6	10.5	
CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	M	23.0			15.1		31.6	-52.2%	14.8	9.1	20.2	16.0
<b>Medication Safety</b>													
A113	Rate of medication incidents as reported to NIMS per 1,000 beds	M-2M	2.8	3.0	3.0	2.7	-9.3%	2.8	-1.3%	2.7	2.7		
<b>National Standards</b>													
A62	% of acute hospitals that have completed and published monthly hospital patient safety indicator reports	M-2M	95.7%	100%	100%	81.1%	-18.9%	88.9%	-8.7%	68.9%	93.3%		
<b>National Women and Infants Health Programme Irish Maternity Early Warning System (IMEWS)</b>													
A128	% of maternity hospitals / units that have completed and published monthly Maternity Safety Statements	M-2M	100.0%	100%	100%	73.7%	-26.3%	100.0%	-26.3%	89.5%	73.7%		
A129	% of Hospital Groups that have discussed a quality and safety agenda with National Women and Infants Health Programme (NWIHP) on a bi / quarterly / monthly basis, in line with the frequency stipulated by NWIHP	M-2M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%		
<b>Cancer Services</b>													
NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	84.9%	-10.6%	67.5%	25.7%	83.1%	89.2%	83.2%	84.8%
<b>Symptomatic Breast Cancer Services</b>													
NCCP1	Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,232	19,600	6,479	8,181	26.3%	8,592	-4.8%	2,438	1,947	2,246	1,550
NCCP3	Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,838	18,620	6,157	6,954	12.9%	5,403	28.7%	1,983	1,749	1,873	1,349
NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	85.0%	-10.5%	62.9%	35.2%	81.3%	89.8%	83.4%	87.0%

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NCCP2	Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,140	22,500	7,438	6,303	-15.3%	5,508	14.4%	1,679	1,574	1,895	1,155
NCCP5	Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	7,069	4,284	-39.4%	2,716	57.7%	1,051	1,075	1,376	782
NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	68.0%	-28.5%	49.3%	37.8%	62.6%	68.3%	72.6%	67.7%
<b>Lung Cancer</b>													
NCCP9	Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,359	3,700	1,226	1,429	16.6%	1,348	6.0%	385	382	383	279
NCCP10	Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,953	3,515	1,161	1,206	3.9%	1,194	1.0%	343	344	301	218
NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	84.4%	-11.2%	88.6%	-4.7%	89.1%	90.1%	78.6%	78.1%
<b>Prostate Cancer</b>													
NCCP15	Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	1,023	1,651	61.4%	1,569	5.2%	453	392	419	387
NCCP16	Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	923	1,405	52.2%	1,177	19.4%	397	333	362	313
NCCP17	% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	85.1%	-5.4%	75.0%	13.4%	87.6%	84.9%	86.4%	80.9%
<b>Radiotherapy</b>													
NCCP20	Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	1,722	2,033	18.1%	1,809	12.4%	529	477	587	440
NCCP21	Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	1,548	1,274	-17.7%	1,345	-5.3%	331	299	370	274
NCCP22	% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.7%	-30.4%	74.4%	-15.7%	62.6%	62.7%	63.0%	62.3%

## Discharge Activity - Inpatient (KPI No: A3 And A4)

## Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>610,014</b>	<b>628,617</b>	<b>634,115</b>	<b>645,931</b>	<b>157,004</b>	<b>156,276</b>	<b>158,374</b>	<b>155,668</b>	<b>0.9%</b>	<b>-0.4%</b>	<b>143,596</b>	<b>148,718</b>	<b>10.3%</b>	<b>4.7%</b>	<b>52,519</b>	<b>53,758</b>	<b>49,723</b>	<b>48,159</b>	<b>56,132</b>	<b>53,751</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>23,105</b>	<b>30,464</b>	<b>24,886</b>	<b>29,600</b>	<b>6,494</b>	<b>7,652</b>	<b>6,080</b>	<b>7,224</b>	<b>-6.4%</b>	<b>-5.6%</b>	<b>5,231</b>	<b>6,904</b>	<b>16.2%</b>	<b>4.6%</b>	<b>2,039</b>	<b>2,461</b>	<b>1,925</b>	<b>2,404</b>	<b>2,116</b>	<b>2,359</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>92,036</b>	<b>105,363</b>	<b>94,947</b>	<b>111,514</b>	<b>23,361</b>	<b>26,361</b>	<b>23,611</b>	<b>26,569</b>	<b>1.1%</b>	<b>0.8%</b>	<b>21,304</b>	<b>24,829</b>	<b>10.8%</b>	<b>7.0%</b>	<b>7,872</b>	<b>9,191</b>	<b>7,391</b>	<b>8,063</b>	<b>8,348</b>	<b>9,315</b>
Coombe Women and Infants University Hospital	M-1M	17,124	8,948	16,721	9,355	4,005	2,357	4,268	2,290	6.6%	-2.8%	4,000	2,134	6.7%	7.3%	1,498	794	1,337	664	1,433	832
MRH Portlaoise	M-1M	13,260	6,467	13,737	6,460	3,568	1,661	3,290	1,536	-7.8%	-7.5%	3,321	1,625	-0.9%	-5.5%	1,117	559	1,043	484	1,130	493
MRH Tullamore	M-1M	12,014	12,072	11,933	10,594	2,736	2,467	3,220	2,803	17.7%	13.6%	2,714	2,756	18.6%	1.7%	1,075	1,030	989	823	1,156	950
Naas General Hospital	M-1M	9,360	8,669	10,061	10,417	2,765	2,447	2,497	2,503	-9.7%	2.3%	2,194	2,031	13.8%	23.2%	734	804	815	842	948	857
St. James's Hospital	M-1M	21,911	41,367	22,913	44,773	5,473	10,465	5,574	10,468	1.8%	0.0%	4,968	9,790	12.2%	6.9%	1,873	3,595	1,756	3,126	1,945	3,747
St. Luke's Radiation Oncology Network	M-1M	966	2,183	1,337	2,756	335	725	264	498	-21.2%	-31.3%	241	570	9.5%	-12.6%	72	134	81	159	111	205
Tallaght University Hospital	M-1M	17,401	25,657	18,245	27,159	4,479	6,239	4,498	6,471	0.4%	3.7%	3,866	5,923	16.3%	9.3%	1,503	2,275	1,370	1,965	1,625	2,231
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>124,928</b>	<b>133,496</b>	<b>133,656</b>	<b>141,921</b>	<b>33,043</b>	<b>33,889</b>	<b>32,494</b>	<b>32,782</b>	<b>-1.7%</b>	<b>-3.3%</b>	<b>29,607</b>	<b>32,010</b>	<b>9.8%</b>	<b>2.4%</b>	<b>10,938</b>	<b>11,641</b>	<b>10,257</b>	<b>9,833</b>	<b>11,299</b>	<b>11,308</b>
Mater Misericordiae University Hospital	M-1M	22,173	37,162	25,281	43,839	6,119	10,263	5,550	9,178	-9.3%	-10.6%	5,009	9,141	10.8%	0.4%	1,811	2,934	1,747	2,933	1,992	3,311
MRH Mullingar	M-1M	17,465	10,582	18,307	10,996	4,668	2,745	4,756	2,440	1.9%	-11.1%	4,150	2,414	14.6%	1.1%	1,526	835	1,514	760	1,716	845
National Maternity Hospital	M-1M	12,403	8,488	12,218	8,167	3,109	1,970	2,963	2,059	-4.7%	4.5%	3,035	2,080	-2.4%	-1.0%	1,049	762	877	561	1,037	736
National Orthopaedic Hospital Cappagh	M-1M	2,155	4,223	2,793	6,037	656	1,404	723	1,324	10.2%	-5.7%	566	1,102	27.7%	20.1%	241	497	226	406	256	421
National Rehabilitation Hospital	M-1M	536	4,000	600	4,190	125	944	126	1,115	0.8%	18.1%	108	944	16.7%	18.1%	38	367	34	273	54	475
Our Lady's Hospital Navan	M-1M	4,831	4,799	4,942	4,320	1,149	914	1,726	1,461	50.2%	59.8%	1,042	1,011	65.6%	44.5%	553	534	546	431	627	496
Royal Victoria Eye and Ear Hospital	M-1M	2,133	1,958	2,198	2,022	538	517	591	463	9.9%	-10.4%	503	474	17.5%	-2.3%	198	157	191	145	202	161
St. Columille's Hospital	M-1M	7,191	3,444	8,332	3,598	1,936	922	2,156	810	11.4%	-12.1%	1,582	836	36.3%	-3.1%	762	278	639	270	755	262
St. Luke's General Hospital Kilkenny	M-1M	17,792	10,930	19,060	11,477	4,780	2,861	4,761	3,006	-0.4%	5.1%	4,299	2,642	10.7%	13.8%	1,545	1,034	1,442	870	1,774	1,102
St. Michael's Hospital	M-1M	2,963	2,900	3,063	3,017	781	781	765	833	-2.0%	6.7%	699	702	9.4%	18.7%	242	249	241	326	282	258
St. Vincent's University Hospital	M-1M	21,137	33,697	21,795	33,328	5,515	7,946	5,245	7,236	-4.9%	-8.9%	5,133	7,803	2.2%	-7.3%	1,744	2,923	1,615	1,912	1,886	2,401
Wexford General Hospital	M-1M	14,149	11,313	15,067	10,930	3,667	2,622	3,132	2,857	-14.6%	9.0%	3,481	2,861	-10.0%	-0.1%	1,229	1,071	1,185	946	718	840
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>96,723</b>	<b>101,703</b>	<b>99,121</b>	<b>103,061</b>	<b>24,244</b>	<b>24,674</b>	<b>25,203</b>	<b>24,432</b>	<b>4.0%</b>	<b>-1.0%</b>	<b>22,814</b>	<b>24,009</b>	<b>10.5%</b>	<b>1.8%</b>	<b>8,465</b>	<b>8,986</b>	<b>7,826</b>	<b>7,346</b>	<b>8,912</b>	<b>8,100</b>
Beaumont Hospital	M-1M	24,871	43,430	26,363	48,181	6,544	11,299	6,283	9,921	-4.0%	-12.2%	5,743	9,832	9.4%	0.9%	2,070	3,741	1,954	2,886	2,259	3,294
Cavan General Hospital	M-1M	14,075	9,332	14,304	9,296	3,594	2,360	3,941	2,521	9.7%	6.8%	3,105	2,194	26.9%	14.9%	1,242	879	1,285	793	1,414	849
Connolly Hospital	M-1M	14,355	16,253	15,032	15,473	3,596	3,827	3,758	4,358	4.5%	13.9%	3,601	3,870	4.4%	12.6%	1,274	1,650	1,135	1,273	1,349	1,435
Louth County Hospital	M-1M	6	6	8	10	5	7	6	6	20.0%	-14.3%	1	1	500.0%	500.0%	1	1	1	1	4	4
Monaghan Hospital	M-1M		0	24	2	6	2	2	1	-66.7%	-50.0%		0				0	1	0	1	1
Our Lady of Lourdes Hospital	M-1M	30,266	22,311	30,398	21,288	7,344	5,084	8,145	5,422	10.9%	6.6%	7,257	5,499	12.2%	-1.4%	2,757	1,858	2,508	1,662	2,880	1,902
Rotunda Hospital	M-1M	13,150	10,371	12,992	8,811	3,155	2,095	3,068	2,203	-2.8%	5.2%	3,107	2,613	-1.3%	-15.7%	1,121	857	942	731	1,005	615
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>107,977</b>	<b>95,430</b>	<b>110,391</b>	<b>98,255</b>	<b>27,455</b>	<b>24,218</b>	<b>27,551</b>	<b>24,008</b>	<b>0.3%</b>	<b>-0.9%</b>	<b>24,625</b>	<b>22,033</b>	<b>11.9%</b>	<b>9.0%</b>	<b>9,220</b>	<b>7,983</b>	<b>8,732</b>	<b>7,539</b>	<b>9,599</b>	<b>8,486</b>
Galway University Hospitals	M-1M	35,058	40,641	35,365	43,278	8,890	10,731	8,919	10,333	0.3%	-3.7%	8,134	9,282	9.7%	11.3%	2,928	3,312	2,828	3,194	3,163	3,827
Letterkenny University Hospital	M-1M	25,922	18,506	25,990	18,945	6,396	4,603	6,439	4,770	0.7%	3.6%	6,064	4,400	6.2%	8.4%	2,171	1,620	2,083	1,516	2,185	1,634
Mayo University Hospital	M-1M	18,726	13,069	19,681	13,480	5,032	3,440	4,587	2,897	-8.8%	-15.8%	4,043	3,048	13.5%	-5.0%	1,663	1,018	1,385	901	1,539	978
Portlincula University Hospital	M-1M	11,134	7,769	11,349	7,501	2,693	1,761	3,038	2,071	12.8%	17.6%	2,497	1,789	21.7%	15.8%	979	684	974	676	1,085	711
Roscommon University Hospital	M-1M	1,573	1,465	1,566	1,407	375	362	480	428	28.0%	18.2%	339	358	41.6%	19.6%	159	161	147	127	174	140
Sligo University Hospital	M-1M	15,564	13,980	16,440	13,644	4,069	3,321	4,088	3,509	0.5%	5.7%	3,548	3,156	15.2%	11.2%	1,320	1,188	1,315	1,125	1,453	1,196



Discharge Activity - Inpatient (KPI No: A3 And A4)										Reporting Period April 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>105,628</b>	<b>116,059</b>	<b>109,738</b>	<b>113,760</b>	<b>27,197</b>	<b>27,519</b>	<b>27,721</b>	<b>28,955</b>	<b>1.9%</b>	<b>5.2%</b>	<b>25,348</b>	<b>27,850</b>	<b>9.4%</b>	<b>4.0%</b>	<b>8,785</b>	<b>9,680</b>	<b>8,690</b>	<b>9,289</b>	<b>10,246</b>	<b>9,986</b>
Bantry General Hospital	M-1M	4,208	2,943	4,138	2,799	1,044	720	1,162	768	11.3%	6.7%	981	677	18.5%	13.4%	385	255	370	236	407	277
Cork University Hospital	M-1M	39,536	49,448	40,414	45,821	10,184	10,947	9,847	12,288	-3.3%	12.2%	9,640	11,786	2.1%	4.3%	3,140	4,220	3,129	3,953	3,578	4,115
Kilcreene Regional Orthopaedic Hospital	M-1M	662	1,193	672	1,220	154	269	251	459	63.0%	70.6%	162	296	54.9%	55.1%	80	144	78	146	93	169
Mallow General Hospital	M-1M	3,679	1,626	4,467	2,410	1,016	518	1,008	462	-0.8%	-10.8%	945	406	6.7%	13.8%	384	173	298	135	326	154
Mercy University Hospital	M-1M	8,678	11,774	10,220	12,245	2,508	2,908	2,397	3,278	-4.4%	12.7%	2,122	2,986	13.0%	9.8%	775	1,073	812	1,169	810	1,036
South Infirmary Victoria University Hospital	M-1M	4,056	5,644	3,893	5,429	932	1,275	1,094	1,591	17.4%	24.8%	1,015	1,345	7.8%	18.3%	333	459	371	562	390	570
Tipperary University Hospital	M-1M	11,990	9,595	13,580	10,572	3,311	2,554	3,057	2,174	-7.7%	-14.9%	2,737	2,355	11.7%	-7.7%	934	777	983	679	1,140	718
UH Kerry	M-1M	13,444	11,027	12,370	9,765	3,017	2,453	3,576	2,324	18.5%	-5.3%	3,170	2,666	12.8%	-12.8%	1,143	788	1,130	713	1,303	823
UH Waterford	M-1M	19,375	22,809	19,984	23,499	5,031	5,875	5,329	5,611	5.9%	-4.5%	4,576	5,333	16.5%	5.2%	1,611	1,791	1,519	1,696	2,199	2,124
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>59,617</b>	<b>46,102</b>	<b>61,376</b>	<b>47,820</b>	<b>15,210</b>	<b>11,963</b>	<b>15,714</b>	<b>11,698</b>	<b>3.3%</b>	<b>-2.2%</b>	<b>14,667</b>	<b>11,083</b>	<b>7.1%</b>	<b>5.5%</b>	<b>5,200</b>	<b>3,816</b>	<b>4,902</b>	<b>3,685</b>	<b>5,612</b>	<b>4,197</b>
Croom Orthopaedic Hospital	M-1M	1,771	2,550	1,851	3,078	448	708	528	751	17.9%	6.1%	394	527	34.0%	42.5%	162	176	163	253	203	322
Ennis Hospital	M-1M	8,677	2,513	8,477	3,243	1,999	791	2,275	663	13.8%	-16.2%	2,116	610	7.5%	8.7%	809	233	681	205	785	225
Nenagh Hospital	M-1M	3,219	1,663	3,248	1,485	778	304	1,177	511	51.3%	68.1%	626	319	88.0%	60.2%	421	209	362	144	394	158
St. John's Hospital Limerick	M-1M	4,695	3,192	5,182	3,696	1,317	963	1,371	817	4.1%	-15.2%	1,131	655	21.2%	24.7%	416	220	448	271	507	326
UH Limerick	M-1M	34,432	31,072	35,568	31,394	9,026	8,080	8,747	7,786	-3.1%	-3.6%	8,644	7,646	1.2%	1.8%	2,829	2,561	2,735	2,451	3,183	2,774
UMH Limerick	M-1M	6,823	5,112	7,050	4,924	1,642	1,117	1,616	1,170	-1.6%	4.7%	1,756	1,326	-8.0%	-11.8%	563	417	513	361	540	392

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)										Reporting Period April 2023											
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>National</b>	<b>M-1M</b>	<b>1,112,099</b>	<b>1,104,499</b>	<b>1,128,411</b>	<b>1,099,027</b>	<b>271,838</b>	<b>265,122</b>	<b>289,417</b>	<b>282,890</b>	<b>6.5%</b>	<b>6.7%</b>	<b>260,202</b>	<b>258,088</b>	<b>11.2%</b>	<b>9.6%</b>	<b>96,079</b>	<b>94,309</b>	<b>90,687</b>	<b>89,156</b>	<b>102,651</b>	<b>99,425</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>26,093</b>	<b>38,038</b>	<b>25,634</b>	<b>36,744</b>	<b>6,418</b>	<b>9,079</b>	<b>6,996</b>	<b>9,945</b>	<b>9.0%</b>	<b>9.5%</b>	<b>6,226</b>	<b>8,922</b>	<b>12.4%</b>	<b>11.5%</b>	<b>2,248</b>	<b>3,343</b>	<b>2,218</b>	<b>3,107</b>	<b>2,530</b>	<b>3,495</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>232,221</b>	<b>201,398</b>	<b>241,495</b>	<b>198,842</b>	<b>57,710</b>	<b>47,813</b>	<b>58,483</b>	<b>51,046</b>	<b>1.3%</b>	<b>6.8%</b>	<b>53,178</b>	<b>46,694</b>	<b>10.0%</b>	<b>9.3%</b>	<b>19,912</b>	<b>17,462</b>	<b>18,562</b>	<b>16,141</b>	<b>20,009</b>	<b>17,443</b>
Coombe Women and Infants University Hospital	M-1M	7,015	7,283	6,514	6,028	1,619	1,435	1,899	1,872	17.3%	30.5%	1,662	1,582	14.3%	18.3%	640	554	590	623	669	695
MRH Portlaoise	M-1M	5,523	5,684	4,954	4,739	1,182	1,105	1,436	1,469	21.5%	32.9%	1,132	1,032	26.9%	42.3%	356	310	498	570	582	589
MRH Tullamore	M-1M	26,647	24,538	26,233	22,707	6,529	5,663	6,144	5,476	-5.9%	-3.3%	6,182	5,488	-0.6%	-0.2%	2,177	2,049	2,226	2,023	1,741	1,404
Naas General Hospital	M-1M	7,515	8,822	6,816	8,051	1,543	1,849	1,854	2,125	20.2%	14.9%	1,570	1,960	18.1%	8.4%	447	513	656	776	751	836
St. James's Hospital	M-1M	58,871	63,562	58,784	62,646	13,998	14,962	16,805	18,314	20.1%	22.4%	13,578	15,312	23.8%	19.6%	5,698	6,220	5,188	5,629	5,919	6,465
St. Luke's Radiation Oncology Network	M-1M	72,727	30,997	85,538	39,673	19,921	9,367	16,790	6,356	-15.7%	-32.1%	16,308	6,999	3.0%	-9.2%	6,008	2,508	5,238	1,949	5,544	1,899
Tallaght University Hospital	M-1M	53,923	60,512	52,656	54,998	12,918	13,432	13,555	15,434	4.9%	14.9%	12,746	14,321	6.3%	7.8%	4,586	5,308	4,166	4,571	4,803	5,555
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>213,895</b>	<b>225,839</b>	<b>216,807</b>	<b>226,737</b>	<b>52,257</b>	<b>54,343</b>	<b>56,214</b>	<b>56,596</b>	<b>7.6%</b>	<b>4.1%</b>	<b>51,346</b>	<b>53,275</b>	<b>9.5%</b>	<b>6.2%</b>	<b>18,457</b>	<b>18,980</b>	<b>17,633</b>	<b>18,346</b>	<b>20,124</b>	<b>19,270</b>
Mater Misericordiae University Hospital	M-1M	68,792	65,349	68,948	67,399	16,841	16,073	16,961	17,044	0.7%	6.0%	16,517	15,682	2.7%	8.7%	5,686	5,666	5,261	5,405	6,014	5,973
MRH Mullingar	M-1M	7,354	10,609	7,190	9,044	1,911	2,338	1,992	2,530	4.2%	8.2%	1,621	2,458	22.9%	2.9%	672	884	625	770	695	876
National Maternity Hospital	M-1M	3,405	4,845	3,452	4,633	790	1,039	863	1,225	9.2%	17.9%	800	1,090	7.9%	12.4%	292	405	279	398	292	422
National Orthopaedic Hospital Cappagh	M-1M	10,146	13,377	10,658	13,975	2,745	3,704	2,789	3,545	1.6%	-4.3%	2,356	3,208	18.4%	10.5%	940	1,265	907	1,157	942	1,123
National Rehabilitation Hospital	M-1M	1,291	1,016	1,696	552	330	113	348	307	5.5%	171.7%	290	267	20.0%	15.0%	132	112	109	98	107	97
Our Lady's Hospital Navan	M-1M	4,918	7,554	4,994	7,350	1,155	1,810	1,398	2,135	21.0%	18.0%	1,050	1,370	33.1%	55.8%	373	516	493	777	532	842
Royal Victoria Eye and Ear Hospital	M-1M	17,110	19,184	16,423	19,725	4,069	4,948	5,072	4,664	24.6%	-5.7%	4,284	4,846	18.4%	-3.8%	1,749	1,677	1,538	1,414	1,785	1,573
St. Columcille's Hospital	M-1M	4,098	6,050	3,854	7,186	816	1,567	993	1,299	21.7%	-17.1%	817	1,371	21.5%	-5.3%	273	299	334	436	386	564
St. Luke's General Hospital Kilkenny	M-1M	9,727	11,036	9,672	10,223	2,279	2,395	2,605	2,908	14.3%	21.4%	2,293	2,508	13.6%	15.9%	834	881	861	983	910	1,044
St. Michael's Hospital	M-1M	5,093	6,952	5,803	7,767	1,385	1,841	1,249	1,655	-9.8%	-10.1%	1,221	1,591	2.3%	4.0%	393	444	359	490	497	721
St. Vincent's University Hospital	M-1M	70,607	65,723	73,314	65,812	17,392	15,381	18,616	15,483	7.0%	0.7%	17,489	15,649	6.4%	-1.1%	6,045	5,584	5,803	5,046	6,768	4,853
Wexford General Hospital	M-1M	11,354	14,144	10,803	13,071	2,544	3,134	3,328	3,801	30.8%	21.3%	2,608	3,235	27.6%	17.5%	1,068	1,247	1,064	1,372	1,196	1,182
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>171,693</b>	<b>161,871</b>	<b>183,532</b>	<b>171,823</b>	<b>44,060</b>	<b>41,641</b>	<b>45,120</b>	<b>42,404</b>	<b>2.4%</b>	<b>1.8%</b>	<b>40,400</b>	<b>38,197</b>	<b>11.7%</b>	<b>11.0%</b>	<b>14,782</b>	<b>14,034</b>	<b>13,931</b>	<b>12,782</b>	<b>16,407</b>	<b>15,588</b>
Beaumont Hospital	M-1M	96,997	82,256	103,907	92,756	25,267	23,049	24,913	21,175	-1.4%	-8.1%	23,390	20,130	6.5%	5.2%	8,235	7,235	7,643	6,106	9,035	7,834
Cavan General Hospital	M-1M	16,933	14,955	16,476	13,817	3,947	3,312	4,392	3,849	11.3%	16.2%	3,851	3,366	14.0%	14.3%	1,384	1,167	1,316	1,141	1,692	1,541
Connolly Hospital	M-1M	14,872	21,105	14,773	18,442	3,394	4,200	3,783	5,380	11.5%	28.1%	3,330	4,761	13.6%	13.0%	1,095	1,567	1,252	1,790	1,436	2,023
Louth County Hospital	M-1M	8,808	11,653	9,233	11,447	2,426	2,945	2,491	3,175	2.7%	7.8%	2,014	2,682	23.7%	18.4%	856	1,053	751	973	884	1,149
Monaghan Hospital	M-1M	5,835	5,223	9,452	6,709	2,247	1,625	1,819	1,622	-19.0%	-0.2%	1,354	1,245	34.3%	30.3%	666	614	598	549	555	459
Our Lady of Lourdes Hospital	M-1M	15,609	15,127	16,747	16,437	3,929	3,680	4,272	4,116	8.7%	11.8%	3,584	3,381	19.2%	21.7%	1,370	1,342	1,340	1,282	1,562	1,492
Rotunda Hospital	M-1M	12,639	11,552	12,944	12,215	2,850	2,830	3,450	3,087	21.1%	9.1%	2,877	2,632	19.9%	17.3%	1,176	1,056	1,031	941	1,243	1,090
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>193,994</b>	<b>187,523</b>	<b>195,443</b>	<b>184,006</b>	<b>46,792</b>	<b>44,159</b>	<b>51,567</b>	<b>48,882</b>	<b>10.2%</b>	<b>10.7%</b>	<b>45,742</b>	<b>44,029</b>	<b>12.7%</b>	<b>11.0%</b>	<b>16,924</b>	<b>16,122</b>	<b>16,228</b>	<b>15,291</b>	<b>18,415</b>	<b>17,469</b>
Galway University Hospitals	M-1M	85,875	82,146	85,870	77,345	20,238	18,281	23,660	22,200	16.9%	21.4%	20,518	19,707	15.3%	12.7%	7,856	7,428	7,406	6,930	8,398	7,842
Letterkenny University Hospital	M-1M	32,410	32,463	32,644	32,708	8,022	8,014	8,468	8,647	5.6%	7.9%	7,472	7,415	13.3%	16.6%	2,688	2,664	2,734	2,796	3,046	3,187
Mayo University Hospital	M-1M	26,275	22,913	27,435	25,047	6,365	5,800	6,388	4,918	0.4%	-15.2%	6,070	5,246	5.2%	-6.3%	2,125	1,742	2,098	1,606	2,165	1,570
Portlinculla University Hospital	M-1M	8,356	10,456	8,320	9,064	2,107	2,266	2,239	2,812	6.3%	24.1%	1,772	2,164	26.4%	29.9%	685	857	723	881	831	1,074
Roscommon University Hospital	M-1M	7,663	8,088	7,169	7,633	1,629	1,747	2,430	2,224	49.2%	27.3%	1,635	1,726	48.6%	28.9%	791	714	790	726	849	784
Sligo University Hospital	M-1M	33,415	31,457	34,005	32,209	8,431	8,051	8,382	8,081	-0.6%	0.4%	8,275	7,771	1.3%	4.0%	2,779	2,717	2,477	2,352	3,126	3,012

Day Cases (including Dialysis) using HIPE data (KPI No: A5 And A6)											Reporting Period April 2023										
Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Jan		Feb		Mar	
		No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units	No. of Cases	W/Units
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>208,891</b>	<b>218,585</b>	<b>197,909</b>	<b>211,293</b>	<b>49,098</b>	<b>51,810</b>	<b>53,967</b>	<b>55,604</b>	<b>9.9%</b>	<b>7.3%</b>	<b>48,935</b>	<b>51,699</b>	<b>10.3%</b>	<b>7.6%</b>	<b>18,551</b>	<b>19,142</b>	<b>16,617</b>	<b>17,387</b>	<b>18,799</b>	<b>19,075</b>
Bantry General Hospital	M-1M	2,208	2,711	2,182	2,598	511	632	689	856	34.8%	35.4%	396	510	74.0%	67.8%	213	287	237	270	239	299
Cork University Hospital	M-1M	77,716	72,292	67,816	65,342	17,127	15,896	19,466	18,577	13.7%	16.9%	17,333	16,918	12.3%	9.8%	7,313	6,635	5,948	5,762	6,205	6,180
Kilcreene Regional Orthopaedic Hospital	M-1M	975	2,509	893	2,063	226	558	221	600	-2.2%	7.5%	228	605	-3.1%	-0.8%	60	202	88	217	73	181
Mallow General Hospital	M-1M	5,904	8,635	5,730	8,248	1,434	2,183	1,630	2,306	13.7%	5.6%	1,389	2,047	17.4%	12.7%	516	756	508	667	606	883
Mercy University Hospital	M-1M	25,514	28,683	25,431	28,664	6,367	7,087	6,649	7,345	4.4%	3.6%	6,360	7,112	4.5%	3.3%	2,210	2,491	1,962	2,164	2,477	2,690
South Infirmary Victoria University Hospital	M-1M	31,878	36,626	29,982	32,751	7,355	8,133	8,729	10,140	18.7%	24.7%	8,039	9,139	8.6%	11.0%	2,812	3,394	2,643	3,032	3,274	3,714
Tipperary University Hospital	M-1M	6,153	6,780	6,647	7,106	1,496	1,581	1,445	1,442	-3.4%	-8.8%	1,470	1,586	-1.7%	-9.1%	355	396	509	513	581	533
UH Kerry	M-1M	19,818	18,996	20,954	21,848	5,067	5,347	5,360	4,730	5.8%	-11.5%	4,594	4,312	16.7%	9.7%	1,745	1,508	1,674	1,568	1,941	1,654
UH Waterford	M-1M	38,725	41,353	38,274	42,673	9,515	10,393	9,778	9,608	2.8%	-7.6%	9,126	9,470	7.1%	1.5%	3,327	3,473	3,048	3,194	3,403	2,941
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>65,312</b>	<b>71,245</b>	<b>67,591</b>	<b>69,582</b>	<b>15,503</b>	<b>16,277</b>	<b>17,070</b>	<b>18,413</b>	<b>10.1%</b>	<b>13.1%</b>	<b>14,375</b>	<b>15,272</b>	<b>18.7%</b>	<b>20.6%</b>	<b>5,205</b>	<b>5,226</b>	<b>5,498</b>	<b>6,102</b>	<b>6,367</b>	<b>7,085</b>
Croom Orthopaedic Hospital	M-1M	3,736	7,408	4,020	6,800	1,042	1,722	1,057	2,156	1.4%	25.2%	718	1,397	47.2%	54.3%	300	580	370	775	387	801
Ennis Hospital	M-1M	4,304	5,276	4,166	4,482	979	1,094	1,185	1,336	21.0%	22.1%	780	995	51.9%	34.3%	291	270	408	467	486	599
Nenagh Hospital	M-1M	6,711	9,726	6,360	8,502	1,625	2,186	1,813	2,628	11.6%	20.2%	1,360	2,053	33.3%	28.0%	495	704	561	800	757	1,124
St. John's Hospital Limerick	M-1M	4,504	7,062	4,058	6,060	947	1,444	1,227	1,769	29.6%	22.5%	876	1,321	40.1%	33.9%	337	409	420	661	470	699
UH Limerick	M-1M	46,056	41,771	48,987	43,738	10,910	9,831	11,788	10,524	8.0%	7.0%	10,640	9,504	10.8%	10.7%	3,782	3,263	3,739	3,399	4,267	3,862
UMH Limerick	M-1M	1	2									1	2								

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>National</b>	<b>M-1M</b>	<b>434,870</b>	<b>455,111</b>	<b>114,402</b>	<b>114,084</b>	<b>-0.3%</b>	<b>102,550</b>	<b>11.2%</b>	<b>38,753</b>	<b>38,511</b>	<b>35,612</b>	<b>39,961</b>	
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>18,286</b>	<b>19,814</b>	<b>5,230</b>	<b>4,903</b>	<b>-6.3%</b>	<b>4,111</b>	<b>19.3%</b>	<b>1,886</b>	<b>1,673</b>	<b>1,553</b>	<b>1,677</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>62,845</b>	<b>65,373</b>	<b>16,416</b>	<b>16,307</b>	<b>-0.7%</b>	<b>14,453</b>	<b>12.8%</b>	<b>5,523</b>	<b>5,471</b>	<b>5,071</b>	<b>5,765</b>	
Coombe Women and Infants University Hospital	M-1M	1,932	1,226	286	457	59.8%	385	18.7%	165	167	131	159	
MRH Portlaoise	M-1M	8,912	9,720	2,608	2,251	-13.7%	2,168	3.8%	796	771	722	758	
MRH Tullamore	M-1M	10,313	10,219	2,362	2,876	21.8%	2,411	19.3%	931	980	892	1,004	
Naas General Hospital	M-1M	8,886	9,616	2,666	2,382	-10.7%	2,074	14.9%	747	717	764	901	
St. James's Hospital	M-1M	17,632	18,539	4,511	4,470	-0.9%	4,025	11.1%	1,581	1,525	1,400	1,545	
St. Luke's Radiation Oncology Network	M-1M	65	166	36	18	-50.0%	21	-14.3%	4	6	6	6	
Tallaght University Hospital	M-1M	15,105	15,887	3,947	3,853	-2.4%	3,369	14.4%	1,299	1,305	1,156	1,392	
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>86,400</b>	<b>91,912</b>	<b>22,895</b>	<b>22,369</b>	<b>-2.3%</b>	<b>20,439</b>	<b>9.4%</b>	<b>7,690</b>	<b>7,694</b>	<b>7,100</b>	<b>7,575</b>	
Mater Misericordiae University Hospital	M-1M	17,486	19,913	4,949	4,345	-12.2%	4,030	7.8%	1,432	1,423	1,372	1,550	
MRH Mullingar	M-1M	11,254	11,758	3,014	3,008	-0.2%	2,613	15.1%	1,011	1,000	932	1,076	
National Maternity Hospital	M-1M	1,262	1,111	266	326	22.6%	311	4.8%	100	112	90	124	
National Orthopaedic Hospital Cappagh	M-1M	10	30	10	3	-70.0%	1	200.0%	3	1		2	
Our Lady's Hospital Navan	M-1M	3,958	3,780	907	1,400	54.4%	903	55.0%	495	455	446	499	
Royal Victoria Eye and Ear Hospital	M-1M	601	672	163	174	6.7%	126	38.1%	49	64	55	55	
St. Columcille's Hospital	M-1M	7,020	8,149	1,893	2,123	12.2%	1,541	37.8%	697	751	631	741	
St. Luke's General Hospital Kilkenny	M-1M	14,846	15,892	4,044	4,050	0.1%	3,587	12.9%	1,352	1,314	1,214	1,522	
St. Michael's Hospital	M-1M	2,256	2,138	550	621	12.9%	539	15.2%	208	219	181	221	
St. Vincent's University Hospital	M-1M	16,494	16,505	4,163	4,026	-3.3%	4,006	0.5%	1,432	1,373	1,232	1,421	
Wexford General Hospital	M-1M	11,213	11,964	2,936	2,293	-21.9%	2,782	-17.6%	911	982	947	364	
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>67,572</b>	<b>69,681</b>	<b>17,286</b>	<b>18,026</b>	<b>4.3%</b>	<b>16,008</b>	<b>12.6%</b>	<b>5,848</b>	<b>6,143</b>	<b>5,550</b>	<b>6,333</b>	
Beaumont Hospital	M-1M	20,135	21,261	5,305	5,149	-2.9%	4,796	7.4%	1,726	1,763	1,557	1,829	
Cavan General Hospital	M-1M	10,299	10,482	2,645	2,989	13.0%	2,136	39.9%	1,029	948	954	1,087	
Connolly Hospital	M-1M	12,763	13,451	3,264	3,296	1.0%	3,196	3.1%	1,092	1,143	991	1,162	
Monaghan Hospital	M-1M		12	3	2	-33.3%						2	
Our Lady of Lourdes Hospital	M-1M	22,560	22,850	5,615	6,230	11.0%	5,481	13.7%	1,834	2,125	1,941	2,164	
Rotunda Hospital	M-1M	1,815	1,625	454	360	-20.7%	399	-9.8%	167	164	107	89	
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>79,310</b>	<b>82,506</b>	<b>20,981</b>	<b>20,158</b>	<b>-3.9%</b>	<b>18,174</b>	<b>10.9%</b>	<b>7,482</b>	<b>6,940</b>	<b>6,324</b>	<b>6,894</b>	
Galway University Hospitals	M-1M	22,722	24,134	6,378	5,925	-7.1%	5,275	12.3%	1,987	1,951	1,902	2,072	
Letterkenny University Hospital	M-1M	21,045	21,067	5,179	5,138	-0.8%	4,953	3.7%	2,101	1,762	1,648	1,728	
Mayo University Hospital	M-1M	15,262	15,885	4,146	3,723	-10.2%	3,322	12.1%	1,517	1,442	1,066	1,215	
Portiuncula University Hospital	M-1M	7,441	7,993	1,858	2,016	8.5%	1,649	22.3%	765	651	644	721	
Roscommon University Hospital	M-1M	849	917	221	252	14.0%	180	40.0%	54	82	81	89	
Sligo University Hospital	M-1M	11,991	12,510	3,199	3,104	-3.0%	2,795	11.1%	1,058	1,052	983	1,069	

Emergency Discharges using HIPE data (KPI No: A12)									Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar	
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>73,321</b>	<b>77,339</b>	<b>19,339</b>	<b>19,649</b>	<b>1.6%</b>	<b>17,649</b>	<b>11.3%</b>	<b>6,418</b>	<b>6,251</b>	<b>6,111</b>	<b>7,287</b>	
Bantry General Hospital	M-1M	4,144	4,036	1,016	1,141	12.3%	970	17.6%	381	380	364	397	
Cork University Hospital	M-1M	24,318	25,401	6,529	6,224	-4.7%	6,072	2.5%	2,032	1,945	2,004	2,275	
Mallow General Hospital	M-1M	3,333	4,069	947	958	1.2%	797	20.2%	332	364	288	306	
Mercy University Hospital	M-1M	6,215	7,518	1,882	1,735	-7.8%	1,548	12.1%	563	589	575	571	
South Infirmary Victoria University Hospital	M-1M	793	737	167	216	29.3%	190	13.7%	65	79	63	74	
Tipperary University Hospital	M-1M	9,649	10,990	2,642	2,566	-2.9%	2,162	18.7%	777	785	822	959	
UH Kerry	M-1M	9,874	9,209	2,243	2,708	20.7%	2,326	16.4%	875	874	847	987	
UH Waterford	M-1M	14,995	15,379	3,913	4,101	4.8%	3,584	14.4%	1,393	1,235	1,148	1,718	
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>47,136</b>	<b>48,486</b>	<b>12,255</b>	<b>12,672</b>	<b>3.4%</b>	<b>11,716</b>	<b>8.2%</b>	<b>3,906</b>	<b>4,339</b>	<b>3,903</b>	<b>4,430</b>	
Croom Orthopaedic Hospital	M-1M	519	671	180	195	8.3%	131	48.9%	49	104	41	50	
Ennis Hospital	M-1M	8,649	8,442	1,992	2,273	14.1%	2,108	7.8%	718	809	680	784	
Nenagh Hospital	M-1M	3,140	3,143	750	1,155	54.0%	615	87.8%	286	408	357	390	
St. John's Hospital Limerick	M-1M	3,086	3,498	905	1,002	10.7%	782	28.1%	241	337	316	349	
UH Limerick	M-1M	30,842	31,791	8,232	7,801	-5.2%	7,855	-0.7%	2,527	2,596	2,425	2,780	
UMH Limerick	M-1M	900	941	196	246	25.5%	225	9.3%	85	85	84	77	

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>76,518</b>	<b>83,582</b>	<b>19,148</b>	<b>20,748</b>	<b>8.4%</b>	<b>16,828</b>	<b>23.3%</b>	<b>5,943</b>	<b>5,856</b>	<b>6,760</b>	<b>8,132</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>4,818</b>	<b>5,072</b>	<b>1,264</b>	<b>1,177</b>	<b>-6.9%</b>	<b>1,120</b>	<b>5.1%</b>	<b>279</b>	<b>366</b>	<b>372</b>	<b>439</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>10,343</b>	<b>10,536</b>	<b>2,360</b>	<b>2,652</b>	<b>12.4%</b>	<b>2,201</b>	<b>20.5%</b>	<b>874</b>	<b>774</b>	<b>854</b>	<b>1,024</b>
Coombe Women and Infants University Hospital	M-1M	444	539	119	119	0.0%	76	56.6%	29	31	42	46
MRH Portlaoise	M-1M	353	87	21	98	366.7%	64	53.1%	35	25	26	47
MRH Tullamore	M-1M	1,701	1,714	374	344	-8.0%	303	13.5%	140	95	97	152
Naas General Hospital	M-1M	453	410	88	114	29.5%	113	0.9%	23	16	51	47
St. James's Hospital	M-1M	4,262	4,345	952	1,099	15.4%	941	16.8%	357	346	355	398
St. Luke's Radiation Oncology Network	M-1M	901	1,171	299	246	-17.7%	220	11.8%	85	66	75	105
Tallaght University Hospital	M-1M	2,229	2,270	507	632	24.7%	484	30.6%	205	195	208	229
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>17,284</b>	<b>20,476</b>	<b>4,810</b>	<b>5,097</b>	<b>6.0%</b>	<b>3,925</b>	<b>29.9%</b>	<b>1,274</b>	<b>1,514</b>	<b>1,593</b>	<b>1,990</b>
Mater Misericordiae University Hospital	M-1M	4,618	5,293	1,148	1,194	4.0%	967	23.5%	401	384	375	435
MRH Mullingar	M-1M	881	1,148	290	440	51.7%	174	152.9%	76	123	150	167
National Maternity Hospital	M-1M	273	286	78	67	-14.1%	59	13.6%	15	23	21	23
National Orthopaedic Hospital Cappagh	M-1M	2,145	2,763	646	720	11.5%	565	27.4%	103	240	226	254
National Rehabilitation Hospital	M-1M	536	600	125	126	0.8%	108	16.7%	43	38	34	54
Our Lady's Hospital Navan	M-1M	873	1,162	242	326	34.7%	139	134.5%	81	98	100	128
Royal Victoria Eye and Ear Hospital	M-1M	1,532	1,526	375	417	11.2%	377	10.6%	114	134	136	147
St. Columcille's Hospital	M-1M	170	183	43	33	-23.3%	41	-19.5%	12	11	8	14
St. Luke's General Hospital Kilkenny	M-1M	398	619	127	145	14.2%	96	51.0%	33	30	47	68
St. Michael's Hospital	M-1M	707	925	231	144	-37.7%	160	-10.0%	52	23	60	61
St. Vincent's University Hospital	M-1M	4,570	5,266	1,347	1,204	-10.6%	1,111	8.4%	304	360	379	465
Wexford General Hospital	M-1M	581	705	158	281	77.8%	128	119.5%	40	50	57	174
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9,346</b>	<b>9,872</b>	<b>2,291</b>	<b>2,419</b>	<b>5.6%</b>	<b>1,977</b>	<b>22.4%</b>	<b>747</b>	<b>655</b>	<b>783</b>	<b>981</b>
Beaumont Hospital	M-1M	4,727	5,102	1,239	1,132	-8.6%	944	19.9%	399	306	397	429
Cavan General Hospital	M-1M	993	1,154	296	234	-20.9%	239	-2.1%	78	61	78	95
Connolly Hospital	M-1M	1,567	1,576	331	460	39.0%	388	18.6%	111	131	142	187
Louth County Hospital	M-1M	6	8	5	6	20.0%	1	500.0%		1	1	4
Monaghan Hospital	M-1M		12	3	2	-33.3%					1	1
Our Lady of Lourdes Hospital	M-1M	1,650	1,509	300	427	42.3%	326	31.0%	135	119	135	173
Rotunda Hospital	M-1M	403	511	117	158	35.0%	79	100.0%	24	37	29	92
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>12,261</b>	<b>14,012</b>	<b>2,935</b>	<b>3,430</b>	<b>16.9%</b>	<b>2,552</b>	<b>34.4%</b>	<b>939</b>	<b>915</b>	<b>1,163</b>	<b>1,352</b>
Galway University Hospitals	M-1M	6,509	7,242	1,505	1,675	11.3%	1,486	12.7%	478	521	510	644
Letterkenny University Hospital	M-1M	1,710	1,901	416	476	14.4%	364	30.8%	117	114	187	175
Mayo University Hospital	M-1M	1,444	2,150	480	464	-3.3%	224	107.1%	112	76	178	210
Portiuncula University Hospital	M-1M	344	361	80	75	-6.3%	70	7.1%	31	14	31	30
Roscommon University Hospital	M-1M	724	649	154	228	48.1%	159	43.4%	80	77	66	85
Sligo University Hospital	M-1M	1,530	1,709	300	512	70.7%	249	105.6%	121	113	191	208

Elective Discharges using HIPE data (KPI No: A13)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,013</b>	<b>16,896</b>	<b>3,994</b>	<b>4,323</b>	<b>8.2%</b>	<b>3,657</b>	<b>18.2%</b>	<b>1,293</b>	<b>1,255</b>	<b>1,432</b>	<b>1,636</b>
Bantry General Hospital	M-1M	63	99	25	20	-20.0%	10	100.0%	9	4	6	10
Cork University Hospital	M-1M	5,682	5,795	1,375	1,442	4.9%	1,239	16.4%	471	448	457	537
Kilcreene Regional Orthopaedic Hospital	M-1M	662	672	154	251	63.0%	162	54.9%	58	80	78	93
Mallow General Hospital	M-1M	346	398	69	50	-27.5%	148	-66.2%	23	20	10	20
Mercy University Hospital	M-1M	2,462	2,701	626	662	5.8%	573	15.5%	188	186	237	239
South Infirmary Victoria University Hospital	M-1M	3,263	3,156	765	878	14.8%	825	6.4%	244	254	308	316
Tipperary University Hospital	M-1M	815	1,048	246	173	-29.7%	165	4.8%	59	34	71	68
UH Kerry	M-1M	776	879	207	207	0.0%	156	32.7%	58	53	69	85
UH Waterford	M-1M	1,944	2,148	527	640	21.4%	379	68.9%	183	176	196	268
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,453</b>	<b>6,718</b>	<b>1,494</b>	<b>1,650</b>	<b>10.4%</b>	<b>1,396</b>	<b>18.2%</b>	<b>537</b>	<b>377</b>	<b>563</b>	<b>710</b>
Croom Orthopaedic Hospital	M-1M	1,252	1,180	268	333	24.3%	263	26.6%	126	58	122	153
Ennis Hospital	M-1M	27	35	7	2	-71.4%	7	-71.4%	2		1	1
Nenagh Hospital	M-1M	79	105	28	22	-21.4%	11	100.0%	11	13	5	4
St. John's Hospital Limerick	M-1M	1,609	1,681	410	369	-10.0%	349	5.7%	122	79	132	158
UH Limerick	M-1M	3,480	3,693	775	924	19.2%	764	20.9%	276	227	303	394
UMH Limerick	M-1M	6	24	6			2					

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Maternity Discharges using HIPE data (KPI No: A14)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>98,626</b>	<b>95,422</b>	<b>23,454</b>	<b>23,550</b>	<b>0.4%</b>	<b>24,218</b>	<b>-2.8%</b>	<b>8,345</b>	<b>8,152</b>	<b>7,354</b>	<b>8,044</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>1</b>										
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,848</b>	<b>19,038</b>	<b>4,585</b>	<b>4,652</b>	<b>1.5%</b>	<b>4,650</b>	<b>0.0%</b>	<b>1,652</b>	<b>1,627</b>	<b>1,466</b>	<b>1,559</b>
Coombe Women and Infants University Hospital	M-1M	14,748	14,956	3,600	3,692	2.6%	3,539	4.3%	1,294	1,300	1,164	1,228
MRH Portlaoise	M-1M	3,995	3,930	939	941	0.2%	1,089	-13.6%	351	321	295	325
Naas General Hospital	M-1M	21	35	11	1	-90.9%	7	-85.7%		1		
St. James's Hospital	M-1M	17	29	10	5	-50.0%	2	150.0%	1		1	2
Tallaght University Hospital	M-1M	67	88	25	13	-48.0%	13	0.0%	6	3	6	4
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,244</b>	<b>21,268</b>	<b>5,338</b>	<b>5,028</b>	<b>-5.8%</b>	<b>5,243</b>	<b>-4.1%</b>	<b>1,771</b>	<b>1,730</b>	<b>1,564</b>	<b>1,734</b>
Mater Misericordiae University Hospital	M-1M	69	75	22	11	-50.0%	12	-8.3%	6	4		7
MRH Mullingar	M-1M	5,330	5,401	1,364	1,308	-4.1%	1,363	-4.0%	388	403	432	473
National Maternity Hospital	M-1M	10,868	10,821	2,765	2,570	-7.1%	2,665	-3.6%	944	914	766	890
St. Columcille's Hospital	M-1M	1										
St. Luke's General Hospital Kilkenny	M-1M	2,548	2,549	609	566	-7.1%	616	-8.1%	233	201	181	184
St. Vincent's University Hospital	M-1M	73	24	5	15	200.0%	16	-6.3%	13	11	4	
Wexford General Hospital	M-1M	2,355	2,398	573	558	-2.6%	571	-2.3%	187	197	181	180
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>19,805</b>	<b>19,568</b>	<b>4,667</b>	<b>4,761</b>	<b>2.0%</b>	<b>4,829</b>	<b>-1.4%</b>	<b>1,695</b>	<b>1,667</b>	<b>1,493</b>	<b>1,601</b>
Beaumont Hospital	M-1M	9			2		3	-33.3%		1		1
Cavan General Hospital	M-1M	2,783	2,668	653	718	10.0%	730	-1.6%	254	233	253	232
Connolly Hospital	M-1M	25	5		3		17	-82.4%	3		2	1
Our Lady of Lourdes Hospital	M-1M	6,056	6,039	1,429	1,488	4.1%	1,450	2.6%	544	513	432	543
Rotunda Hospital	M-1M	10,932	10,856	2,584	2,550	-1.3%	2,629	-3.0%	894	920	806	824
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>16,406</b>	<b>13,873</b>	<b>3,539</b>	<b>3,963</b>	<b>12.0%</b>	<b>3,899</b>	<b>1.6%</b>	<b>1,362</b>	<b>1,365</b>	<b>1,245</b>	<b>1,353</b>
Galway University Hospitals	M-1M	5,827	3,989	1,007	1,319	31.0%	1,373	-3.9%	456	456	416	447
Letterkenny University Hospital	M-1M	3,167	3,022	801	825	3.0%	747	10.4%	298	295	248	282
Mayo University Hospital	M-1M	2,020	1,646	406	400	-1.5%	497	-19.5%	175	145	141	114
Portiuncula University Hospital	M-1M	3,349	2,995	755	947	25.4%	778	21.7%	274	314	299	334
Sligo University Hospital	M-1M	2,043	2,221	570	472	-17.2%	504	-6.3%	159	155	141	176
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>16,294</b>	<b>15,503</b>	<b>3,864</b>	<b>3,754</b>	<b>-2.8%</b>	<b>4,042</b>	<b>-7.1%</b>	<b>1,373</b>	<b>1,279</b>	<b>1,150</b>	<b>1,325</b>
Bantry General Hospital	M-1M	1	3	3	5	66.7%	1	400.0%		1	3	1
Cork University Hospital	M-1M	9,536	9,218	2,280	2,181	-4.3%	2,329	-6.4%	833	747	668	766
Mercy University Hospital	M-1M	1	1		1		1	0.0%				1
Tipperary University Hospital	M-1M	1,526	1,542	423	318	-24.8%	410	-22.4%	101	115	90	113
UH Kerry	M-1M	2,794	2,282	567	661	16.6%	688	-3.9%	230	216	214	231
UH Waterford	M-1M	2,436	2,457	591	588	-0.5%	613	-4.1%	209	200	175	213
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>6,028</b>	<b>6,172</b>	<b>1,461</b>	<b>1,392</b>	<b>-4.7%</b>	<b>1,555</b>	<b>-10.5%</b>	<b>492</b>	<b>484</b>	<b>436</b>	<b>472</b>
St. John's Hospital Limerick	M-1M		3									
UH Limerick	M-1M	110	84	19	22	15.8%	25	-12.0%	11	6	7	9
UMH Limerick	M-1M	5,917	6,085	1,440	1,370	-4.9%	1,529	-10.4%	481	478	429	463

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.



Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>131,452</b>	<b>138,549</b>	<b>33,558</b>	<b>35,394</b>	<b>5.5%</b>	<b>30,789</b>	<b>15.0%</b>	<b>11,765</b>	<b>11,814</b>	<b>10,897</b>	<b>12,683</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>18,984</b>	<b>19,781</b>	<b>4,789</b>	<b>5,134</b>	<b>7.2%</b>	<b>4,485</b>	<b>14.5%</b>	<b>1,723</b>	<b>1,694</b>	<b>1,553</b>	<b>1,887</b>
Coombe Women and Infants University Hospital	M-1M	42	115	25	13	-48.0%	9	44.4%	2	4	3	6
MRH Portlaoise	M-1M	2,124	2,372	627	535	-14.7%	502	6.6%	195	186	166	183
MRH Tullamore	M-1M	3,873	3,904	916	1,158	26.4%	878	31.9%	386	378	350	430
Naas General Hospital	M-1M	2,844	3,152	800	767	-4.1%	669	14.6%	244	241	221	305
St. James's Hospital	M-1M	5,523	5,645	1,315	1,491	13.4%	1,340	11.3%	497	515	457	519
St. Luke's Radiation Oncology Network	M-1M	234	304	76	66	-13.2%	72	-8.3%	22	16	25	25
Tallaght University Hospital	M-1M	4,344	4,289	1,030	1,104	7.2%	1,015	8.8%	377	354	331	419
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>28,426</b>	<b>30,799</b>	<b>7,515</b>	<b>7,526</b>	<b>0.1%</b>	<b>6,638</b>	<b>13.4%</b>	<b>2,543</b>	<b>2,562</b>	<b>2,336</b>	<b>2,628</b>
Mater Misericordiae University Hospital	M-1M	5,273	5,973	1,478	1,313	-11.2%	1,209	8.6%	458	441	399	473
MRH Mullingar	M-1M	3,153	3,263	783	845	7.9%	749	12.8%	297	292	258	295
National Maternity Hospital	M-1M	27	92	25	4	-84.0%	5	-20.0%	2	1	1	2
National Orthopaedic Hospital Cappagh	M-1M	341	505	102	136	33.3%	98	38.8%	17	46	40	50
National Rehabilitation Hospital	M-1M	34	35	7	10	42.9%	7	42.9%	5	2	2	6
Our Lady's Hospital Navan	M-1M	1,817	1,843	421	566	34.4%	402	40.8%	193	171	172	223
Royal Victoria Eye and Ear Hospital	M-1M	387	395	95	95	0.0%	93	2.2%	32	31	32	32
St. Columcille's Hospital	M-1M	2,476	2,797	683	781	14.3%	528	47.9%	241	260	239	282
St. Luke's General Hospital Kilkenny	M-1M	3,929	4,402	1,040	1,109	6.6%	875	26.7%	390	352	339	418
St. Michael's Hospital	M-1M	1,177	1,274	320	302	-5.6%	266	13.5%	96	96	88	118
St. Vincent's University Hospital	M-1M	6,016	6,179	1,594	1,510	-5.3%	1,462	3.3%	503	528	453	529
Wexford General Hospital	M-1M	3,796	4,041	967	855	-11.6%	944	-9.4%	309	342	313	200
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>20,544</b>	<b>21,332</b>	<b>5,263</b>	<b>5,609</b>	<b>6.6%</b>	<b>4,884</b>	<b>14.8%</b>	<b>1,884</b>	<b>1,899</b>	<b>1,719</b>	<b>1,991</b>
Beaumont Hospital	M-1M	7,344	7,755	1,968	2,013	2.3%	1,743	15.5%	659	682	642	689
Cavan General Hospital	M-1M	3,266	3,233	814	868	6.6%	735	18.1%	349	285	265	318
Connolly Hospital	M-1M	4,128	4,384	1,086	1,169	7.6%	1,044	12.0%	374	406	346	417
Louth County Hospital	M-1M		2		1							1
Monaghan Hospital	M-1M				2						1	1
Our Lady of Lourdes Hospital	M-1M	5,789	5,923	1,388	1,551	11.7%	1,358	14.2%	502	525	463	563
Rotunda Hospital	M-1M	17	35	6	5	-16.7%	4	25.0%		1	2	2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>24,300</b>	<b>25,343</b>	<b>5,909</b>	<b>6,386</b>	<b>8.1%</b>	<b>5,464</b>	<b>16.9%</b>	<b>2,143</b>	<b>2,141</b>	<b>2,026</b>	<b>2,219</b>
Galway University Hospitals	M-1M	7,166	7,050	1,642	1,845	12.4%	1,629	13.3%	622	642	584	619
Letterkenny University Hospital	M-1M	5,330	5,749	1,322	1,409	6.6%	1,215	16.0%	467	451	468	490
Mayo University Hospital	M-1M	4,370	4,558	1,079	1,216	12.7%	947	28.4%	382	418	370	428
Portiuncula University Hospital	M-1M	2,294	2,703	593	595	0.3%	503	18.3%	207	203	187	205
Roscommon University Hospital	M-1M	837	894	221	255	15.4%	178	43.3%	75	79	82	94
Sligo University Hospital	M-1M	4,303	4,389	1,052	1,066	1.3%	992	7.5%	390	348	335	383

Inpatient Discharges ≥ 75 (KPI No: A103)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>24,610</b>	<b>26,387</b>	<b>6,449</b>	<b>6,858</b>	<b>6.3%</b>	<b>5,871</b>	<b>16.8%</b>	<b>2,219</b>	<b>2,217</b>	<b>2,088</b>	<b>2,553</b>
Bantry General Hospital	M-1M	1,617	1,601	401	456	13.7%	390	16.9%	150	140	143	173
Cork University Hospital	M-1M	6,693	7,334	1,852	1,768	-4.5%	1,653	7.0%	583	583	566	619
Kilcreene Regional Orthopaedic Hospital	M-1M	138	162	40	68	70.0%	37	83.8%	13	20	18	30
Mallow General Hospital	M-1M	1,399	1,749	361	411	13.9%	348	18.1%	132	164	118	129
Mercy University Hospital	M-1M	2,721	3,512	910	762	-16.3%	651	17.1%	223	234	248	280
South Infirmary Victoria University Hospital	M-1M	761	645	148	200	35.1%	173	15.6%	60	67	63	70
Tipperary University Hospital	M-1M	3,174	3,407	777	875	12.6%	716	22.2%	287	277	279	319
UH Kerry	M-1M	3,106	2,877	707	823	16.4%	718	14.6%	293	277	253	293
UH Waterford	M-1M	5,001	5,100	1,253	1,495	19.3%	1,185	26.2%	478	455	400	640
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>14,588</b>	<b>14,907</b>	<b>3,633</b>	<b>3,881</b>	<b>6.8%</b>	<b>3,447</b>	<b>12.6%</b>	<b>1,253</b>	<b>1,301</b>	<b>1,175</b>	<b>1,405</b>
Croom Orthopaedic Hospital	M-1M	486	423	98	143	45.9%	112	27.7%	43	52	39	52
Ennis Hospital	M-1M	3,012	2,909	658	779	18.4%	711	9.6%	269	255	238	286
Nenagh Hospital	M-1M	1,210	1,201	271	455	67.9%	247	84.2%	111	166	124	165
St. John's Hospital Limerick	M-1M	1,608	1,802	453	476	5.1%	350	36.0%	141	147	164	165
UH Limerick	M-1M	8,272	8,572	2,153	2,028	-5.8%	2,027	0.0%	689	681	610	737

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>227,063</b>	<b>234,540</b>	<b>54,885</b>	<b>57,960</b>	<b>5.6%</b>	<b>53,054</b>	<b>9.2%</b>	<b>17,426</b>	<b>19,551</b>	<b>18,158</b>	<b>20,251</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>44,004</b>	<b>46,865</b>	<b>10,719</b>	<b>10,288</b>	<b>-4.0%</b>	<b>10,259</b>	<b>0.3%</b>	<b>3,534</b>	<b>3,664</b>	<b>3,289</b>	<b>3,335</b>
Coombe Women and Infants University Hospital	M-1M	44	74	22	12	-45.5%	7	71.4%	2	1	5	6
MRH Portlaoise	M-1M	632	586	152	183	20.4%	118	55.1%	71	35	62	86
MRH Tullamore	M-1M	7,561	7,418	1,873	1,505	-19.6%	1,861	-19.1%	579	573	567	365
Naas General Hospital	M-1M	1,234	1,213	301	284	-5.6%	266	6.8%	100	80	88	116
St. James's Hospital	M-1M	8,225	8,342	1,919	2,255	17.5%	1,976	14.1%	602	714	702	839
St. Luke's Radiation Oncology Network	M-1M	15,758	18,987	3,990	3,502	-12.2%	3,586	-2.3%	1,332	1,426	1,086	990
Tallaght University Hospital	M-1M	10,550	10,245	2,462	2,547	3.5%	2,445	4.2%	848	835	779	933
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>46,741</b>	<b>47,838</b>	<b>11,313</b>	<b>12,361</b>	<b>9.3%</b>	<b>11,166</b>	<b>10.7%</b>	<b>3,336</b>	<b>4,087</b>	<b>3,869</b>	<b>4,405</b>
Mater Misericordiae University Hospital	M-1M	16,266	16,048	3,904	3,967	1.6%	3,886	2.1%	1,158	1,326	1,247	1,394
MRH Mullingar	M-1M	1,038	1,050	229	275	20.1%	239	15.1%	78	86	98	91
National Maternity Hospital	M-1M	16	22	5	2	-60.0%	1	100.0%	2		1	1
National Orthopaedic Hospital Cappagh	M-1M	1,267	1,448	383	378	-1.3%	263	43.7%	117	118	126	134
National Rehabilitation Hospital	M-1M	69	569	81	49	-39.5%	44	11.4%		21	19	9
Our Lady's Hospital Navan	M-1M	614	732	151	206	36.4%	142	45.1%	57	57	69	80
Royal Victoria Eye and Ear Hospital	M-1M	8,026	7,780	1,903	2,415	26.9%	1,938	24.6%	560	837	711	867
St. Columcille's Hospital	M-1M	573	499	105	158	50.5%	117	35.0%	55	48	55	55
St. Luke's General Hospital Kilkenny	M-1M	1,447	1,614	361	383	6.1%	350	9.4%	108	109	129	145
St. Michael's Hospital	M-1M	722	771	183	154	-15.8%	179	-14.0%	53	43	57	54
St. Vincent's University Hospital	M-1M	15,006	15,806	3,662	3,947	7.8%	3,619	9.1%	1,012	1,297	1,217	1,433
Wexford General Hospital	M-1M	1,697	1,499	346	427	23.4%	388	10.1%	136	145	140	142
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>31,919</b>	<b>33,683</b>	<b>8,139</b>	<b>8,469</b>	<b>4.1%</b>	<b>7,445</b>	<b>13.8%</b>	<b>2,466</b>	<b>2,771</b>	<b>2,623</b>	<b>3,075</b>
Beaumont Hospital	M-1M	20,055	21,330	5,263	5,246	-0.3%	4,784	9.7%	1,513	1,730	1,635	1,881
Cavan General Hospital	M-1M	4,555	4,177	1,041	1,219	17.1%	1,008	20.9%	399	391	374	454
Connolly Hospital	M-1M	1,621	1,585	347	447	28.8%	325	37.5%	126	124	148	175
Louth County Hospital	M-1M	1,621	1,691	421	460	9.3%	377	22.0%	127	154	123	183
Monaghan Hospital	M-1M	860	1,404	317	260	-18.0%	185	40.5%	70	98	84	78
Our Lady of Lourdes Hospital	M-1M	3,176	3,481	746	827	10.9%	758	9.1%	225	270	257	300
Rotunda Hospital	M-1M	31	15	4	10	150.0%	8	25.0%	6	4	2	4
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>45,468</b>	<b>47,215</b>	<b>10,858</b>	<b>11,677</b>	<b>7.5%</b>	<b>10,678</b>	<b>9.4%</b>	<b>3,452</b>	<b>3,873</b>	<b>3,641</b>	<b>4,163</b>
Galway University Hospitals	M-1M	19,282	20,638	4,541	5,269	16.0%	4,618	14.1%	1,415	1,772	1,636	1,861
Letterkenny University Hospital	M-1M	7,987	8,100	1,925	1,972	2.4%	1,827	7.9%	638	654	638	680
Mayo University Hospital	M-1M	5,873	6,199	1,448	1,439	-0.6%	1,374	4.7%	464	524	449	466
Portiuncula University Hospital	M-1M	1,205	1,150	303	305	0.7%	247	23.5%	83	97	103	105
Roscommon University Hospital	M-1M	1,632	1,623	335	485	44.8%	343	41.4%	101	155	161	169
Sligo University Hospital	M-1M	9,489	9,505	2,306	2,207	-4.3%	2,269	-2.7%	751	671	654	882

Day Case Discharges ≥ 75 (KPI No: A104)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>42,868</b>	<b>41,429</b>	<b>9,781</b>	<b>11,163</b>	<b>14.1%</b>	<b>9,795</b>	<b>14.0%</b>	<b>3,446</b>	<b>3,889</b>	<b>3,453</b>	<b>3,821</b>
Bantry General Hospital	M-1M	424	477	104	100	-3.8%	69	44.9%	27	27	41	32
Cork University Hospital	M-1M	13,575	12,252	2,875	3,758	30.7%	2,926	28.4%	1,263	1,436	1,126	1,196
Kilcreene Regional Orthopaedic Hospital	M-1M	85	71	22	17	-22.7%	15	13.3%	6	4	8	5
Mallow General Hospital	M-1M	903	1,082	243	240	-1.2%	161	49.1%	62	79	75	86
Mercy University Hospital	M-1M	4,698	4,486	1,093	1,231	12.6%	1,067	15.4%	342	396	371	464
South Infirmary Victoria University Hospital	M-1M	6,812	6,439	1,496	1,735	16.0%	1,659	4.6%	486	587	528	620
Tipperary University Hospital	M-1M	818	872	191	197	3.1%	203	-3.0%	51	49	75	73
UH Kerry	M-1M	4,264	4,588	1,044	1,067	2.2%	1,015	5.1%	333	354	333	380
UH Waterford	M-1M	11,289	11,162	2,713	2,818	3.9%	2,680	5.1%	876	957	896	965
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>16,063</b>	<b>17,510</b>	<b>4,075</b>	<b>4,002</b>	<b>-1.8%</b>	<b>3,711</b>	<b>7.8%</b>	<b>1,192</b>	<b>1,267</b>	<b>1,283</b>	<b>1,452</b>
Croom Orthopaedic Hospital	M-1M	372	529	144	93	-35.4%	70	32.9%	27	27	35	31
Ennis Hospital	M-1M	717	1,014	213	203	-4.7%	159	27.7%	52	44	72	87
Nenagh Hospital	M-1M	1,055	1,074	272	257	-5.5%	224	14.7%	70	66	86	105
St. John's Hospital Limerick	M-1M	561	493	124	177	42.7%	116	52.6%	35	52	57	68
UH Limerick	M-1M	13,358	14,400	3,322	3,272	-1.5%	3,142	4.1%	1,008	1,078	1,033	1,161

Notes

1. Data Source HPO HIPE.
2. Targets displayed are ABF Targets.
3. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
4. CUH data is inclusive of CUMH.
5. For 2022 National Rehab Hospital is included in IEHG

Level of GI scope activity (KPI-A132)						Reporting Period April 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>104,703</b>	<b>98,620</b>	<b>23,359</b>	<b>24,792</b>	<b>6.1%</b>	<b>24,473</b>	<b>1.3%</b>	<b>7,658</b>	<b>8,507</b>	<b>8,081</b>	<b>8,204</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>542</b>	<b>629</b>	<b>139</b>	<b>69</b>	<b>-50.4%</b>	<b>139</b>	<b>-50.4%</b>	<b>34</b>	<b>28</b>	<b>20</b>	<b>21</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>17,915</b>	<b>17,401</b>	<b>4,186</b>	<b>4,574</b>	<b>9.3%</b>	<b>4,198</b>	<b>9.0%</b>	<b>1,395</b>	<b>1,450</b>	<b>1,467</b>	<b>1,657</b>
MRH Portlaoise	M-1M	1,295	1,060	248	273	10.1%	248	10.1%	108	69	102	102
MRH Tullamore	M-1M	1,583	1,532	379	368	-2.9%	379	-2.9%	112	107	155	106
Naas General Hospital	M-1M	1,625	1,470	266	349	31.2%	265	31.7%	155	48	144	157
St. James's Hospital	M-1M	8,998	8,943	2,240	2,432	8.6%	2,251	8.0%	677	802	721	909
St. Luke's Radiation Oncology Network	M-1M		39									
Tallaght University Hospital	M-1M	4,414	4,357	1,047	1,152	10.0%	1,055	9.2%	343	424	345	383
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>21,219</b>	<b>21,679</b>	<b>5,137</b>	<b>4,548</b>	<b>-11.5%</b>	<b>5,135</b>	<b>-11.4%</b>	<b>1,487</b>	<b>1,749</b>	<b>1,555</b>	<b>1,244</b>
Mater Misericordiae University Hospital	M-1M	4,492	4,634	1,129	1,179	4.4%	1,130	4.3%	304	429	365	385
MRH Mullingar	M-1M	2,483	2,384	566	203	-64.1%	566	-64.1%	176	83	60	60
Our Lady's Hospital Navan	M-1M	1,769	1,667	411	435	5.8%	410	6.1%	133	139	146	150
Royal Victoria Eye and Ear Hospital	M-1M	15	31	8			7		1			
St. Columcille's Hospital	M-1M	1,093	896	201	168	-16.4%	201	-16.4%	77	89	78	1
St. Luke's General Hospital Kilkenny	M-1M	1,571	1,685	312	445	42.6%	312	42.6%	121	133	137	175
St. Michael's Hospital	M-1M	2,020	2,413	563	497	-11.7%	563	-11.7%	131	180	138	179
St. Vincent's University Hospital	M-1M	4,980	5,229	1,271	940	-26.0%	1,270	-26.0%	307	447	382	111
Wexford General Hospital	M-1M	2,796	2,740	676	681	0.7%	676	0.7%	237	249	249	183
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>17,936</b>	<b>18,790</b>	<b>4,315</b>	<b>4,409</b>	<b>2.2%</b>	<b>4,455</b>	<b>-1.0%</b>	<b>1,309</b>	<b>1,431</b>	<b>1,419</b>	<b>1,559</b>
Beaumont Hospital	M-1M	4,510	4,203	981	1,266	29.1%	1,088	16.4%	340	387	359	520
Cavan General Hospital	M-1M	1,667	1,984	465	126	-72.9%	465	-72.9%	85	2	17	107
Connolly Hospital	M-1M	4,272	5,097	1,059	921	-13.0%	1,059	-13.0%	326	281	339	301
Louth County Hospital	M-1M	2,212	2,292	525	615	17.1%	526	16.9%	166	205	203	207
Monaghan Hospital	M-1M	3,111	3,074	766	955	24.7%	767	24.5%	241	385	325	245
Our Lady of Lourdes Hospital	M-1M	2,164	2,140	519	526	1.3%	550	-4.4%	151	171	176	179
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>20,866</b>	<b>16,658</b>	<b>3,947</b>	<b>4,771</b>	<b>20.9%</b>	<b>4,725</b>	<b>1.0%</b>	<b>1,553</b>	<b>1,685</b>	<b>1,498</b>	<b>1,588</b>
Galway University Hospitals	M-1M	5,495	4,219	950	1,740	83.2%	1,251	39.1%	433	597	537	606
Letterkenny University Hospital	M-1M	5,543	5,093	1,294	1,365	5.5%	1,295	5.4%	385	459	467	439
Mayo University Hospital	M-1M	3,372	1,671	382	425	11.3%	692	-38.6%	288	158	143	124
Portiuncula University Hospital	M-1M	1,551	1,144	262	355	35.5%	325	9.2%	84	93	117	145
Roscommon University Hospital	M-1M	2,724	2,409	555	323	-41.8%	629	-48.6%	224	163	83	77
Sligo University Hospital	M-1M	2,181	2,122	504	563	11.7%	533	5.6%	139	215	151	197

Level of GI scope activity (KPI-A132)						Reporting Period April 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>20,333</b>	<b>19,614</b>	<b>4,658</b>	<b>4,748</b>	<b>1.9%</b>	<b>4,843</b>	<b>-2.0%</b>	<b>1,413</b>	<b>1,610</b>	<b>1,608</b>	<b>1,530</b>
Bantry General Hospital	M-1M	753	531	130	237	82.3%	130	82.3%	65	68	85	84
Cork University Hospital	M-1M	2,207	2,022	456	643	41.0%	577	11.4%	137	231	204	208
Mallow General Hospital	M-1M	2,539	2,272	575	669	16.3%	577	15.9%	165	198	216	255
Mercy University Hospital	M-1M	4,687	4,220	1,054	1,264	19.9%	1,056	19.7%	315	394	384	486
South Infirmary Victoria University Hospital	M-1M	2,282	2,473	578	582	0.7%	579	0.5%	140	203	180	199
Tipperary University Hospital	M-1M	2,843	2,897	669	345	-48.4%	668	-48.4%	204	130	142	73
UH Kerry	M-1M	3,274	3,460	773	683	-11.6%	825	-17.2%	250	229	254	200
UH Waterford	M-1M	1,748	1,739	423	325	-23.2%	431	-24.6%	137	157	143	25
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5,892</b>	<b>3,849</b>	<b>977</b>	<b>1,673</b>	<b>71.2%</b>	<b>978</b>	<b>71.1%</b>	<b>467</b>	<b>554</b>	<b>514</b>	<b>605</b>
Ennis Hospital	M-1M	1,645	971	242	555	129.3%	244	127.5%	144	186	192	177
Nenagh Hospital	M-1M	1,552	1,111	291	434	49.1%	291	49.1%	159	140	115	179
St. John's Hospital Limerick	M-1M	1,539	1,159	270	421	55.9%	269	56.5%	99	154	129	138
UH Limerick	M-1M	1,156	608	174	263	51.1%	174	51.1%	65	74	78	111

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Level of Dialysis Activity (KPI-A133)						Reporting Period April 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>189,588</b>	<b>188,859</b>	<b>45,568</b>	<b>45,536</b>	<b>-0.1%</b>	<b>45,583</b>	<b>-0.1%</b>	<b>16,350</b>	<b>16,076</b>	<b>14,619</b>	<b>14,841</b>
Children's Health Ireland	M-1M	761	963	243	207	-14.8%	243	-14.8%	65	63	66	78
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>31,805</b>	<b>30,613</b>	<b>7,551</b>	<b>7,174</b>	<b>-5.0%</b>	<b>7,553</b>	<b>-5.0%</b>	<b>2,692</b>	<b>2,742</b>	<b>2,480</b>	<b>1,952</b>
MRH Tullamore	M-1M	13,349	12,908	3,238	2,431	-24.9%	3,240	-25.0%	1,113	1,096	992	343
Tallaght University Hospital	M-1M	18,456	17,705	4,313	4,743	10.0%	4,313	10.0%	1,579	1,646	1,488	1,609
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>22,999</b>	<b>23,566</b>	<b>5,565</b>	<b>4,717</b>	<b>-15.2%</b>	<b>5,566</b>	<b>-15.3%</b>	<b>1,984</b>	<b>1,914</b>	<b>1,714</b>	<b>1,089</b>
Mater Misericordiae University Hospital	M-1M	13,029	12,997	3,175	2,877	-9.4%	3,176	-9.4%	1,030	976	878	1,023
St. Vincent's University Hospital	M-1M	9,970	10,569	2,390	1,840	-23.0%	2,390	-23.0%	954	938	836	66
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>33,853</b>	<b>31,806</b>	<b>7,964</b>	<b>8,490</b>	<b>6.6%</b>	<b>7,963</b>	<b>6.6%</b>	<b>2,957</b>	<b>2,851</b>	<b>2,650</b>	<b>2,989</b>
Beaumont Hospital	M-1M	23,969	22,532	5,759	5,878	2.1%	5,758	2.1%	2,044	1,975	1,838	2,065
Cavan General Hospital	M-1M	9,884	9,274	2,205	2,612	18.5%	2,205	18.5%	913	876	812	924
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>35,113</b>	<b>36,333</b>	<b>8,637</b>	<b>8,842</b>	<b>2.4%</b>	<b>8,639</b>	<b>2.3%</b>	<b>3,058</b>	<b>2,992</b>	<b>2,722</b>	<b>3,128</b>
Galway University Hospitals	M-1M	8,910	8,863	2,133	2,306	8.1%	2,133	8.1%	789	789	716	801
Letterkenny University Hospital	M-1M	8,331	8,256	2,083	2,025	-2.8%	2,083	-2.8%	742	694	637	694
Mayo University Hospital	M-1M	9,608	10,702	2,344	2,498	6.6%	2,344	6.6%	860	847	765	886
Sligo University Hospital	M-1M	8,264	8,512	2,077	2,013	-3.1%	2,079	-3.2%	667	662	604	747
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>45,105</b>	<b>42,805</b>	<b>10,753</b>	<b>11,398</b>	<b>6.0%</b>	<b>10,764</b>	<b>5.9%</b>	<b>3,992</b>	<b>3,916</b>	<b>3,511</b>	<b>3,971</b>
Cork University Hospital	M-1M	22,681	21,772	5,450	5,904	8.3%	5,451	8.3%	2,021	2,050	1,841	2,013
UH Kerry	M-1M	7,675	7,214	1,729	2,020	16.8%	1,729	16.8%	694	715	597	708
UH Waterford	M-1M	14,749	13,819	3,574	3,474	-2.8%	3,584	-3.1%	1,277	1,151	1,073	1,250
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>19,952</b>	<b>22,773</b>	<b>4,855</b>	<b>4,708</b>	<b>-3.0%</b>	<b>4,855</b>	<b>-3.0%</b>	<b>1,602</b>	<b>1,598</b>	<b>1,476</b>	<b>1,634</b>
UH Limerick	M-1M	19,952	22,773	4,855	4,708	-3.0%	4,855	-3.0%	1,602	1,598	1,476	1,634

Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>230,084</b>	<b>224,361</b>	<b>53,741</b>	<b>50,011</b>	<b>-6.9%</b>	<b>53,146</b>	<b>-5.9%</b>	<b>18,933</b>	<b>19,361</b>	<b>15,465</b>	<b>15,185</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3,024</b>	<b>2,766</b>	<b>721</b>	<b>728</b>	<b>1.0%</b>	<b>721</b>	<b>1.0%</b>	<b>250</b>	<b>243</b>	<b>240</b>	<b>245</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>86,627</b>	<b>88,821</b>	<b>20,607</b>	<b>16,256</b>	<b>-21.1%</b>	<b>19,503</b>	<b>-16.6%</b>	<b>7,243</b>	<b>6,870</b>	<b>5,326</b>	<b>4,060</b>
MRH Portlaoise	M-1M	2	1									
MRH Tullamore	M-1M	5,067	4,731	1,137	1,161	2.1%	1,137	2.1%	451	451	428	282
Naas General Hospital	M-1M	451	495	115	180	56.5%	115	56.5%	54	65	63	52
St. James's Hospital	M-1M	13,790	14,074	3,326	3,511	5.6%	3,326	5.6%	1,022	1,176	1,102	1,233
St. Luke's Radiation Oncology Network	M-1M	63,163	65,316	15,003	10,980	-26.8%	13,895	-21.0%	5,405	5,008	3,593	2,379
Tallaght University Hospital	M-1M	4,154	4,204	1,026	424	-58.7%	1,030	-58.8%	311	170	140	114
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>25,740</b>	<b>25,630</b>	<b>6,198</b>	<b>6,465</b>	<b>4.3%</b>	<b>6,201</b>	<b>4.3%</b>	<b>2,036</b>	<b>2,378</b>	<b>2,118</b>	<b>1,969</b>
Mater Misericordiae University Hospital	M-1M	11,749	10,936	2,819	3,166	12.3%	2,818	12.3%	951	1,115	968	1,083
MRH Mullingar	M-1M		1									
St. Luke's General Hospital Kilkenny	M-1M	2,000	2,188	513	526	2.5%	514	2.3%	136	190	178	158
St. Michael's Hospital	M-1M		1									
St. Vincent's University Hospital	M-1M	10,692	11,336	2,601	2,409	-7.4%	2,604	-7.5%	823	932	831	646
Wexford General Hospital	M-1M	1,299	1,168	265	364	37.4%	265	37.4%	126	141	141	82
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>18,096</b>	<b>19,057</b>	<b>4,592</b>	<b>4,017</b>	<b>-12.5%</b>	<b>4,521</b>	<b>-11.1%</b>	<b>1,345</b>	<b>1,524</b>	<b>881</b>	<b>1,612</b>
Beaumont Hospital	M-1M	10,253	10,883	2,680	1,933	-27.9%	2,605	-25.8%	703	840	281	812
Cavan General Hospital	M-1M	2,103	1,977	474	678	43.0%	474	43.0%	209	223	188	267
Connolly Hospital	M-1M	309	296	71	66	-7.0%	71	-7.0%	20	25	17	24
Monaghan Hospital	M-1M	2										
Our Lady of Lourdes Hospital	M-1M	5,429	5,901	1,367	1,340	-2.0%	1,371	-2.3%	413	436	395	509
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>40,906</b>	<b>41,729</b>	<b>9,775</b>	<b>10,127</b>	<b>3.6%</b>	<b>10,010</b>	<b>1.2%</b>	<b>3,341</b>	<b>3,357</b>	<b>3,146</b>	<b>3,624</b>
Galway University Hospitals	M-1M	26,956	28,937	6,554	7,279	11.1%	6,556	11.0%	2,273	2,370	2,228	2,681
Letterkenny University Hospital	M-1M	4,702	4,560	1,113	1,196	7.5%	1,113	7.5%	366	395	378	423
Mayo University Hospital	M-1M	3,881	3,083	796	203	-74.5%	1,028	-80.3%	264	91	83	29
Portlincula University Hospital	M-1M	2,181	1,988	523	592	13.2%	523	13.2%	177	197	189	206
Sligo University Hospital	M-1M	3,186	3,161	789	857	8.6%	790	8.5%	261	304	268	285



## Level of chemotherapy (R63Z) and other Neoplastic Dis, MINC (R2C) (KPI-A134)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>47,129</b>	<b>37,527</b>	<b>9,785</b>	<b>10,024</b>	<b>2.4%</b>	<b>10,162</b>	<b>-1.4%</b>	<b>4,002</b>	<b>4,199</b>	<b>3,030</b>	<b>2,795</b>
Cork University Hospital	M-1M	30,524	22,152	6,095	7,021	15.2%	6,097	15.2%	2,842	3,024	2,135	1,862
Mallow General Hospital	M-1M	2	4									
Mercy University Hospital	M-1M	4,405	4,603	1,184	1,089	-8.0%	1,185	-8.1%	287	380	309	400
South Infirmary Victoria University Hospital	M-1M	2,513	2,372	581	689	18.6%	581	18.6%	187	230	217	242
Tipperary University Hospital	M-1M	1,126	1,458	302	222	-26.5%	303	-26.7%	74	98	72	52
UH Kerry	M-1M	3,198	2,194	530	680	28.3%	776	-12.4%	238	276	208	196
UH Waterford	M-1M	5,361	4,744	1,093	323	-70.4%	1,220	-73.5%	374	191	89	43
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>8,562</b>	<b>8,831</b>	<b>2,063</b>	<b>2,394</b>	<b>16.0%</b>	<b>2,028</b>	<b>18.0%</b>	<b>716</b>	<b>790</b>	<b>724</b>	<b>880</b>
Ennis Hospital	M-1M	26	344	48	5	-89.6%	16	-68.8%				5
Nenagh Hospital	M-1M	112	133	30	27	-10.0%	28	-3.6%	7	9	7	11
UH Limerick	M-1M	8,424	8,354	1,985	2,362	19.0%	1,984	19.1%	709	781	717	864

#### Notes

- 1.Data Source HPO HIPE.
- 2.Targets displayed are ABF Targets.
- 3.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 4.CUH data is inclusive of CUMH.

Inpatient & Day Case Profiles (Public / Private)								Reporting Period April 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
<b>National Total</b>	<b>M-1M</b>	<b>86.9%</b>	<b>87.1%</b>	<b>0.2%</b>	<b>13.1%</b>	<b>12.9%</b>	<b>-1.5%</b>	<b>85.9%</b>	<b>84.6%</b>	<b>-1.5%</b>	<b>14.1%</b>	<b>15.4%</b>	<b>9.2%</b>	<b>87.4%</b>	<b>87.6%</b>	<b>0.2%</b>	<b>12.6%</b>	<b>12.4%</b>	<b>-1.6%</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>86.0%</b>	<b>87.3%</b>	<b>1.5%</b>	<b>14.0%</b>	<b>12.7%</b>	<b>-9.3%</b>	<b>78.6%</b>	<b>80.6%</b>	<b>2.5%</b>	<b>21.4%</b>	<b>19.4%</b>	<b>-9.3%</b>	<b>88.7%</b>	<b>90.6%</b>	<b>2.1%</b>	<b>11.3%</b>	<b>9.4%</b>	<b>-16.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>86.7%</b>	<b>86.7%</b>	<b>0.0%</b>	<b>13.3%</b>	<b>13.3%</b>	<b>0.0%</b>	<b>86.8%</b>	<b>86.0%</b>	<b>-0.9%</b>	<b>13.2%</b>	<b>14.0%</b>	<b>6.1%</b>	<b>86.6%</b>	<b>87.1%</b>	<b>0.6%</b>	<b>13.4%</b>	<b>12.9%</b>	<b>-3.7%</b>
Coombe Women and Infants University Hospital	M-1M	84.9%	84.6%	-0.4%	15.1%	15.4%	2.0%	83.5%	79.3%	-5.0%	16.5%	20.7%	25.5%	81.2%	81.4%	0.2%	18.8%	18.6%	-1.1%
MRH Portlaoise	M-1M	90.8%	90.5%	-0.3%	9.2%	9.5%	3.3%	97.1%	95.8%	-1.3%	2.9%	4.2%	44.8%	87.1%	87.4%	0.3%	12.9%	12.6%	-2.3%
MRH Tullamore	M-1M	83.5%	85.9%	2.9%	16.5%	14.1%	-14.5%	88.8%	89.3%	0.6%	11.2%	10.7%	-4.5%	92.1%	88.5%	-3.9%	7.9%	11.5%	45.6%
Naas General Hospital	M-1M	90.8%	93.2%	2.6%	9.2%	6.8%	-26.1%	94.8%	95.4%	0.6%	5.2%	4.6%	-11.5%	83.4%	83.9%	0.6%	16.6%	16.1%	-3.0%
St. James's Hospital	M-1M	91.1%	87.6%	-3.8%	8.9%	12.4%	39.3%	81.1%	80.3%	-1.0%	18.9%	19.7%	4.2%	85.2%	84.4%	-0.9%	14.8%	15.6%	5.4%
St. Luke's Radiation Oncology Network	M-1M	81.7%	87.9%	7.6%	18.3%	12.1%	-33.9%	8.7%	6.8%	-21.8%	91.3%	93.2%	2.1%	88.0%	89.3%	1.5%	12.0%	10.7%	-10.8%
Tallaght University Hospital	M-1M	79.6%	81.9%	2.9%	20.4%	18.1%	-11.3%	87.4%	85.9%	-1.7%	12.6%	14.1%	11.9%	84.7%	88.2%	4.1%	15.3%	11.8%	-22.9%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>87.5%</b>	<b>87.6%</b>	<b>0.1%</b>	<b>12.5%</b>	<b>12.4%</b>	<b>-0.8%</b>	<b>83.9%</b>	<b>81.4%</b>	<b>-3.0%</b>	<b>16.1%</b>	<b>18.6%</b>	<b>15.5%</b>	<b>92.2%</b>	<b>91.8%</b>	<b>-0.4%</b>	<b>7.8%</b>	<b>8.2%</b>	<b>5.1%</b>
Mater Misericordiae University Hospital	M-1M	93.2%	91.5%	-1.8%	6.8%	8.5%	25.0%	80.6%	78.4%	-2.7%	19.4%	21.6%	11.3%	96.4%	95.8%	-0.6%	3.6%	4.2%	16.7%
MRH Mullingar	M-1M	92.4%	90.6%	-1.9%	7.6%	9.4%	23.7%	93.8%	87.2%	-7.0%	6.2%	12.8%	106.5%	70.3%	74.6%	6.1%	29.7%	25.4%	-14.5%
National Maternity Hospital	M-1M	66.9%	65.1%	-2.7%	33.1%	34.9%	5.4%	84.1%	83.0%	-1.3%	15.9%	17.0%	6.9%	72.8%	67.8%	-6.9%	27.2%	32.2%	18.4%
National Orthopaedic Hospital Cappagh	M-1M	73.5%	74.8%	1.8%	26.5%	25.2%	-4.9%	0.2%	0.4%	100.0%	99.8%	99.6%	-0.2%	72.6%	76.0%	4.7%	27.4%	24.0%	-12.4%
National Rehabilitation Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		0.0%	0.0%		100.0%	100.0%	0.0%	100.0%	100.0%	0.0%	0.0%	0.0%	
Our Lady's Hospital Navan	M-1M	92.9%	92.8%	-0.1%	7.1%	7.2%	1.4%	86.7%	81.1%	-6.5%	13.3%	18.9%	42.1%	85.0%	84.0%	-1.2%	15.0%	16.0%	6.7%
Royal Victoria Eye and Ear Hospital	M-1M	55.3%	59.7%	8.0%	44.7%	40.3%	-9.8%	25.0%	29.4%	17.6%	75.0%	70.6%	-5.9%	79.9%	79.8%	-0.1%	20.1%	20.2%	0.5%
St. Columcille's Hospital	M-1M	100.0%	100.0%	0.0%	0.0%	0.0%		97.4%	98.5%	1.1%	2.6%	1.5%	-42.3%	98.0%	99.1%	1.1%	2.0%	0.9%	-55.0%
St. Luke's General Hospital Kilkenny	M-1M	88.1%	86.6%	-1.7%	11.9%	13.4%	12.6%	97.4%	96.5%	-0.9%	2.6%	3.5%	34.6%	96.5%	96.0%	-0.5%	3.5%	4.0%	14.3%
St. Michael's Hospital	M-1M	80.4%	81.6%	1.5%	19.6%	18.4%	-6.1%	77.1%	81.2%	5.3%	22.9%	18.8%	-17.9%	85.5%	84.3%	-1.4%	14.5%	15.7%	8.3%
St. Vincent's University Hospital	M-1M	85.9%	89.6%	4.3%	14.1%	10.4%	-26.2%	78.3%	77.0%	-1.7%	21.7%	23.0%	6.0%	98.7%	98.8%	0.1%	1.3%	1.2%	-7.7%
Wexford General Hospital	M-1M	93.5%	93.3%	-0.2%	6.5%	6.7%	3.1%	95.6%	89.1%	-6.8%	4.4%	10.9%	147.7%	78.9%	80.4%	1.9%	21.1%	19.6%	-7.1%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>89.0%</b>	<b>89.1%</b>	<b>0.1%</b>	<b>11.0%</b>	<b>10.9%</b>	<b>-0.9%</b>	<b>89.0%</b>	<b>88.2%</b>	<b>-0.9%</b>	<b>11.0%</b>	<b>11.8%</b>	<b>7.3%</b>	<b>92.6%</b>	<b>92.3%</b>	<b>-0.3%</b>	<b>7.4%</b>	<b>7.7%</b>	<b>4.1%</b>
Beaumont Hospital	M-1M	87.2%	85.8%	-1.6%	12.8%	14.2%	10.9%	83.6%	82.0%	-1.9%	16.4%	18.0%	9.8%	96.5%	95.4%	-1.1%	3.5%	4.6%	31.4%
Cavan General Hospital	M-1M	87.3%	89.5%	2.5%	12.7%	10.5%	-17.3%	89.9%	92.7%	3.1%	10.1%	7.3%	-27.7%	91.0%	96.3%	5.8%	9.0%	3.7%	-58.9%
Connolly Hospital	M-1M	96.9%	95.9%	-1.0%	3.1%	4.1%	32.3%	89.2%	87.8%	-1.6%	10.8%	12.2%	13.0%	88.2%	90.3%	2.4%	11.8%	9.7%	-17.8%
Louth County Hospital	M-1M				100.0%	100.0%	0.0%	0.0%	0.0%		100.0%	100.0%	0.0%	86.4%	86.7%	0.3%	13.6%	13.3%	-2.2%
Monaghan Hospital	M-1M		100.0%		100.0%	0.0%	-100.0%	100.0%	0.0%			100.0%		79.9%	86.8%	8.6%	20.1%	13.2%	-34.3%
Our Lady of Lourdes Hospital	M-1M	90.4%	91.9%	1.7%	9.6%	8.1%	-15.6%	94.4%	93.6%	-0.8%	5.6%	6.4%	14.3%	92.6%	92.2%	-0.4%	7.4%	7.8%	5.4%
Rotunda Hospital	M-1M	81.8%	79.9%	-2.3%	18.2%	20.1%	10.4%	83.5%	69.5%	-16.8%	16.5%	30.5%	84.8%	78.3%	74.7%	-4.6%	21.7%	25.3%	16.6%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>92.2%</b>	<b>90.9%</b>	<b>-1.4%</b>	<b>7.8%</b>	<b>9.1%</b>	<b>16.7%</b>	<b>87.7%</b>	<b>85.5%</b>	<b>-2.5%</b>	<b>12.3%</b>	<b>14.5%</b>	<b>17.9%</b>	<b>89.4%</b>	<b>89.9%</b>	<b>0.6%</b>	<b>10.6%</b>	<b>10.1%</b>	<b>-4.7%</b>
Galway University Hospitals	M-1M	89.6%	88.2%	-1.6%	10.4%	11.8%	11.8%	88.2%	78.0%	-10.0%	22.0%	22.0%	0.0%	91.6%	91.9%	0.3%	8.4%	8.1%	-3.6%
Letterkenny University Hospital	M-1M	95.0%	93.5%	-1.6%	5.0%	6.5%	30.0%	93.2%	91.5%	-1.8%	6.8%	8.5%	25.0%	89.5%	89.8%	0.3%	10.5%	10.2%	-2.9%
Mayo University Hospital	M-1M	92.3%	93.6%	1.4%	7.7%	6.4%	-16.9%	93.7%	88.9%	-5.1%	6.3%	11.1%	76.2%	90.6%	90.0%	-0.7%	9.4%	10.0%	6.4%
Portlincula University Hospital	M-1M	92.5%	85.9%	-7.1%	7.5%	14.1%	88.0%	95.9%	96.4%	0.5%	4.1%	3.6%	-12.2%	82.7%	82.4%	-0.4%	17.3%	17.6%	1.7%
Roscommon University Hospital	M-1M	93.8%	93.3%	-0.5%	6.2%	6.7%	8.1%	53.1%	52.5%	-1.1%	46.9%	47.5%	1.3%	82.9%	84.4%	1.8%	17.1%	15.6%	-8.8%
Sligo University Hospital	M-1M	93.2%	92.8%	-0.4%	6.8%	7.2%	5.9%	91.8%	85.8%	-6.5%	8.2%	14.2%	73.2%	85.6%	87.9%	2.7%	14.4%	12.1%	-16.0%

Inpatient & Day Case Profiles (Public / Private)								Reporting Period April 2023											
Reporting Level	Reporting Frequency	Inpatient Discharges Cumulative March YTD						Inpatient Discharges Cumulative March YTD						Day Case Cumulative March YTD					
		% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var	% Emergency 2022	% Emergency 2023	% Var	% Elective 2022	% Elective 2023	% Var	% Public 2022	% Public 2023	% Var	% Private 2022	% Private 2023	% Var
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>81.2%</b>	<b>83.0%</b>	<b>2.2%</b>	<b>18.8%</b>	<b>17.0%</b>	<b>-9.6%</b>	<b>82.8%</b>	<b>82.0%</b>	<b>-1.0%</b>	<b>17.2%</b>	<b>18.0%</b>	<b>4.7%</b>	<b>80.7%</b>	<b>80.9%</b>	<b>0.2%</b>	<b>19.3%</b>	<b>19.1%</b>	<b>-1.0%</b>
Bantry General Hospital	M-1M	93.5%	86.4%	-7.6%	6.5%	13.6%	109.2%	99.0%	98.3%	-0.7%	1.0%	1.7%	70.0%	83.6%	78.7%	-5.9%	16.4%	21.3%	29.9%
Cork University Hospital	M-1M	84.7%	85.1%	0.5%	15.3%	14.9%	-2.6%	83.1%	81.2%	-2.3%	16.9%	18.8%	11.2%	87.9%	88.2%	0.3%	12.1%	11.8%	-2.5%
Kilcreene Regional Orthopaedic Hospital	M-1M	72.2%	74.9%	3.7%	27.8%	25.1%	-9.7%	0.0%	0.0%	0.0%	100.0%	100.0%	0.0%	75.0%	77.4%	3.2%	25.0%	22.6%	-9.6%
Mallow General Hospital	M-1M	73.8%	70.0%	-5.1%	26.2%	30.0%	14.5%	84.3%	95.0%	12.7%	15.7%	5.0%	-68.2%	68.6%	64.9%	-5.4%	31.4%	35.1%	11.8%
Mercy University Hospital	M-1M	64.4%	68.5%	6.4%	35.6%	31.5%	-11.5%	73.0%	72.4%	-0.8%	27.0%	27.6%	2.2%	58.9%	58.9%	0.0%	41.1%	41.1%	0.0%
South Infirmary Victoria University Hospital	M-1M	59.5%	62.7%	5.4%	40.5%	37.3%	-7.9%	18.7%	19.7%	5.3%	81.3%	80.3%	-1.2%	65.6%	66.3%	1.1%	34.4%	33.7%	-2.0%
Tipperary University Hospital	M-1M	85.2%	87.9%	3.2%	14.8%	12.1%	-18.2%	92.9%	93.7%	0.9%	7.1%	6.3%	-11.3%	78.5%	76.7%	-2.3%	21.5%	23.3%	8.4%
UH Kerry	M-1M	84.6%	90.7%	7.2%	15.4%	9.3%	-39.6%	93.7%	92.9%	-0.9%	6.3%	7.1%	12.7%	96.9%	96.5%	-0.4%	3.1%	3.5%	12.9%
UH Waterford	M-1M	81.1%	83.7%	3.2%	18.9%	16.3%	-13.8%	90.4%	86.5%	-4.3%	9.6%	13.5%	40.6%	89.7%	89.3%	-0.4%	10.3%	10.7%	3.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>83.8%</b>	<b>83.6%</b>	<b>-0.2%</b>	<b>16.2%</b>	<b>16.4%</b>	<b>1.2%</b>	<b>89.4%</b>	<b>88.5%</b>	<b>-1.0%</b>	<b>10.6%</b>	<b>11.5%</b>	<b>8.5%</b>	<b>74.5%</b>	<b>75.5%</b>	<b>1.3%</b>	<b>25.5%</b>	<b>24.5%</b>	<b>-3.9%</b>
Croom Orthopaedic Hospital	M-1M	61.2%	70.1%	14.5%	38.8%	29.9%	-22.9%	33.2%	36.9%	11.1%	66.8%	63.1%	-5.5%	77.2%	74.8%	-3.1%	22.8%	25.2%	10.5%
Ennis Hospital	M-1M	99.5%	96.8%	-2.7%	0.5%	3.2%	540.0%	99.7%	99.9%	0.2%	0.3%	0.1%	-66.7%	67.1%	73.4%	9.4%	32.9%	26.6%	-19.1%
Nenagh Hospital	M-1M	91.2%	90.7%	-0.5%	8.8%	9.3%	5.7%	98.2%	98.1%	-0.1%	1.8%	1.9%	5.6%	74.4%	80.4%	8.1%	25.6%	19.6%	-23.4%
St. John's Hospital Limerick	M-1M	87.5%	87.1%	-0.5%	12.5%	12.9%	3.2%	69.1%	73.1%	5.8%	30.9%	26.9%	-12.9%	60.4%	62.7%	3.8%	39.6%	37.3%	-5.8%
UH Limerick	M-1M	80.9%	80.4%	-0.6%	19.1%	19.6%	2.6%	91.1%	89.4%	-1.9%	8.9%	10.6%	19.1%	76.0%	76.4%	0.5%	24.0%	23.6%	-1.7%
UMH Limerick	M-1M	79.5%	78.2%	-1.6%	20.5%	21.8%	6.3%	99.1%	100.0%	0.9%	0.9%		-100.0%	100.0%		-100.0%	0.0%	100.0%	

Notes:  
1. Data source HPO HIPE

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>1,665,344</b>	<b>1,666,536</b>	<b>547,905</b>	<b>538,165</b>	<b>-1.8%</b>	<b>528,098</b>	<b>1.9%</b>	<b>128,012</b>	<b>127,437</b>	<b>145,654</b>	<b>137,062</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>153,374</b>	<b>145,640</b>	<b>47,882</b>	<b>47,562</b>	<b>-0.7%</b>	<b>47,035</b>	<b>1.1%</b>	<b>11,085</b>	<b>11,356</b>	<b>13,618</b>	<b>11,503</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>220,978</b>	<b>222,566</b>	<b>73,172</b>	<b>73,131</b>	<b>-0.1%</b>	<b>71,361</b>	<b>2.5%</b>	<b>17,410</b>	<b>17,269</b>	<b>19,822</b>	<b>18,630</b>
MRH Portlaoise	M	44,863	44,320	14,571	14,561	-0.1%	14,160	2.8%	3,514	3,426	3,989	3,632
MRH Tullamore	M	39,391	40,047	13,166	12,862	-2.3%	12,806	0.4%	2,983	3,064	3,422	3,393
Naas General Hospital	M	31,596	32,012	10,524	10,328	-1.9%	10,411	-0.8%	2,377	2,528	2,762	2,661
St. James's Hospital	M	52,840	53,178	17,483	17,573	0.5%	17,021	3.2%	4,260	4,069	4,758	4,486
Tallaght University Hospital	M	52,288	53,009	17,428	17,807	2.2%	16,963	5.0%	4,276	4,182	4,891	4,458
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>365,093</b>	<b>366,887</b>	<b>120,621</b>	<b>113,459</b>	<b>-5.9%</b>	<b>116,351</b>	<b>-2.5%</b>	<b>28,525</b>	<b>28,265</b>	<b>28,717</b>	<b>27,952</b>
Mater Misericordiae University Hospital	M	100,101	102,116	33,572	31,149	-7.2%	31,696	-1.7%	7,695	7,430	8,253	7,771
MRH Mullingar	M	42,214	41,019	13,486	15,518	15.1%	13,230	17.3%	3,547	3,682	4,263	4,026
Our Lady's Hospital Navan	M	25,212	25,844	8,497	7,605	-10.5%	8,451	-10.0%	1,835	1,785	2,061	1,924
St. Columcille's Hospital	M	11,964	12,315	4,049	4,322	6.7%	3,580	20.7%	1,014	1,076	1,176	1,056
St. Luke's General Hospital Kilkenny	M	52,914	52,407	17,230	18,136	5.3%	16,719	8.5%	4,232	4,345	4,942	4,617
St. Michael's Hospital	M	19,333	19,908	6,545	5,868	-10.3%	6,036	-2.8%	1,399	1,323	1,609	1,537
St. Vincent's University Hospital	M	61,995	61,672	20,275	20,055	-1.1%	20,655	-2.9%	4,648	4,541	5,602	5,264
Wexford General Hospital	M	51,360	51,606	16,967	10,806	-36.3%	15,984	-32.4%	4,155	4,083	811	1,757
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>249,647</b>	<b>250,084</b>	<b>82,220</b>	<b>81,961</b>	<b>-0.3%</b>	<b>80,397</b>	<b>1.9%</b>	<b>19,649</b>	<b>19,120</b>	<b>22,126</b>	<b>21,066</b>
Beaumont Hospital	M	64,097	64,514	21,211	20,219	-4.7%	20,822	-2.9%	4,966	4,728	5,354	5,171
Cavan General Hospital	M	45,659	44,451	14,614	15,389	5.3%	14,705	4.7%	3,515	3,709	4,171	3,994
Connolly Hospital	M	49,954	49,945	16,420	16,210	-1.3%	16,246	-0.2%	4,064	3,677	4,316	4,153
Louth County Hospital	M	13,631	14,882	4,893	4,696	-4.0%	4,104	14.4%	1,090	1,072	1,252	1,282
Monaghan Hospital	M	6,628	7,054	2,319	2,643	14.0%	1,794	47.3%	627	581	734	701
Our Lady of Lourdes Hospital	M	69,678	69,238	22,763	22,804	0.2%	22,726	0.3%	5,387	5,353	6,299	5,765
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>259,582</b>	<b>262,723</b>	<b>86,375</b>	<b>84,287</b>	<b>-2.4%</b>	<b>81,518</b>	<b>3.4%</b>	<b>19,974</b>	<b>19,716</b>	<b>23,003</b>	<b>21,594</b>
Galway University Hospitals	M	75,816	76,923	25,290	24,077	-4.8%	24,120	-0.2%	5,731	5,783	6,588	5,975
Letterkenny University Hospital	M	52,685	52,889	17,388	18,288	5.2%	15,939	14.7%	4,251	4,291	5,079	4,667
Mayo University Hospital	M	41,726	41,832	13,753	12,554	-8.7%	13,330	-5.8%	3,189	2,827	3,299	3,239
Portlincula University Hospital	M	31,007	30,620	10,067	9,948	-1.2%	9,761	1.9%	2,354	2,306	2,746	2,542
Roscommon University Hospital	M	12,731	14,056	4,621	4,725	2.3%	3,543	33.4%	1,102	1,054	1,200	1,369
Sligo University Hospital	M	45,617	46,403	15,256	14,695	-3.7%	14,825	-0.9%	3,347	3,455	4,091	3,802

## Emergency Care - All Emergency Presentations (KPI No: A151)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>South/South West Hospital Group</b>	<b>M</b>	<b>294,021</b>	<b>293,092</b>	<b>96,360</b>	<b>98,574</b>	<b>2.3%</b>	<b>91,820</b>	<b>7.4%</b>	<b>22,611</b>	<b>22,543</b>	<b>27,498</b>	<b>25,922</b>
Bantry General Hospital	M	7,058	7,161	2,354	1,956	-16.9%	1,961	-0.3%	427	460	542	527
Cork University Hospital	M	72,931	72,951	23,985	23,866	-0.5%	23,484	1.6%	5,524	5,613	6,523	6,206
Mallow General Hospital	M	9,700	10,494	3,450	3,207	-7.0%	3,075	4.3%	689	796	840	882
Mercy University Hospital	M	50,934	52,418	17,234	16,276	-5.6%	16,677	-2.4%	3,907	3,783	4,438	4,148
Tipperary University Hospital	M	44,466	43,842	14,414	15,049	4.4%	13,935	8.0%	3,513	3,599	4,076	3,861
UH Kerry	M	45,308	42,363	13,927	14,068	1.0%	13,148	7.0%	3,327	3,245	3,868	3,628
UH Waterford	M	63,624	63,863	20,996	24,152	15.0%	19,540	23.6%	5,224	5,047	7,211	6,670
<b>UL Hospitals Group</b>	<b>M</b>	<b>122,649</b>	<b>125,544</b>	<b>41,275</b>	<b>39,191</b>	<b>-5.0%</b>	<b>39,616</b>	<b>-1.1%</b>	<b>8,758</b>	<b>9,168</b>	<b>10,870</b>	<b>10,395</b>
Ennis Hospital	M	13,235	14,528	4,776	4,445	-6.9%	3,811	16.6%	1,065	982	1,213	1,185
Nenagh Hospital	M	12,449	13,505	4,440	4,096	-7.7%	3,924	4.4%	882	921	1,131	1,162
St. John's Hospital Limerick	M	17,185	18,215	5,989	5,470	-8.7%	5,333	2.6%	1,239	1,234	1,496	1,501
UH Limerick	M	79,780	79,296	26,070	25,180	-3.4%	26,548	-5.2%	5,572	6,031	7,030	6,547

#### Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.
- 3.Emergency Care - All Emergency presentations includes new, return, LIU and other emergency presentations.

New ED Attendances (KPI No: A9)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPL Y	% Var YTD V SPL Y	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>1,356,568</b>	<b>1,350,913</b>	<b>444,139</b>	<b>433,334</b>	<b>-2.4%</b>	<b>433,880</b>	<b>-0.1%</b>	<b>103,400</b>	<b>102,706</b>	<b>117,189</b>	<b>110,039</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>120,724</b>	<b>114,956</b>	<b>37,794</b>	<b>37,096</b>	<b>-1.8%</b>	<b>38,092</b>	<b>-2.6%</b>	<b>8,617</b>	<b>8,694</b>	<b>10,717</b>	<b>9,068</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>203,291</b>	<b>204,718</b>	<b>67,305</b>	<b>66,477</b>	<b>-1.2%</b>	<b>65,756</b>	<b>1.1%</b>	<b>15,730</b>	<b>15,714</b>	<b>18,015</b>	<b>17,018</b>
MRH Portlaoise	M	39,004	38,690	12,720	12,438	-2.2%	12,382	0.5%	3,000	2,957	3,398	3,083
MRH Tullamore	M	37,250	37,869	12,450	12,118	-2.7%	12,066	0.4%	2,795	2,877	3,245	3,201
Naas General Hospital	M	29,592	29,918	9,836	9,679	-1.6%	9,700	-0.2%	2,195	2,381	2,585	2,518
St. James's Hospital	M	51,681	51,933	17,074	17,261	1.1%	16,688	3.4%	4,168	4,005	4,672	4,416
Tallaght University Hospital	M	45,764	46,308	15,225	14,981	-1.6%	14,920	0.4%	3,572	3,494	4,115	3,800
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>314,329</b>	<b>315,269</b>	<b>103,650</b>	<b>94,832</b>	<b>-8.5%</b>	<b>100,483</b>	<b>-5.6%</b>	<b>23,981</b>	<b>23,590</b>	<b>23,889</b>	<b>23,372</b>
Mater Misericordiae University Hospital	M	94,678	96,102	31,595	29,187	-7.6%	29,730	-1.8%	7,246	6,957	7,678	7,306
MRH Mullingar	M	37,221	36,381	11,961	12,072	0.9%	11,788	2.4%	2,867	2,928	3,263	3,014
Our Lady's Hospital Navan	M	21,203	21,702	7,135	6,373	-10.7%	7,132	-10.6%	1,532	1,501	1,733	1,607
St. Luke's General Hospital Kilkenny	M	41,536	40,999	13,479	14,093	4.6%	12,971	8.7%	3,301	3,328	3,850	3,614
St. Michael's Hospital	M	17,227	17,635	5,798	5,239	-9.6%	5,416	-3.3%	1,223	1,171	1,443	1,402
St. Vincent's University Hospital	M	59,849	59,566	19,583	19,425	-0.8%	19,976	-2.8%	4,515	4,413	5,425	5,072
Wexford General Hospital	M	42,615	42,884	14,099	8,443	-40.1%	13,470	-37.3%	3,297	3,292	497	1,357
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>208,320</b>	<b>207,573</b>	<b>68,243</b>	<b>67,351</b>	<b>-1.3%</b>	<b>67,858</b>	<b>-0.7%</b>	<b>16,314</b>	<b>15,736</b>	<b>18,073</b>	<b>17,228</b>
Beaumont Hospital	M	61,288	61,471	20,210	19,366	-4.2%	19,941	-2.9%	4,780	4,504	5,109	4,973
Cavan General Hospital	M	36,747	36,254	11,919	12,271	3.0%	11,821	3.8%	2,792	2,963	3,279	3,237
Connolly Hospital	M	47,310	47,354	15,568	14,813	-4.8%	15,588	-5.0%	3,764	3,364	3,897	3,788
Our Lady of Lourdes Hospital	M	62,975	62,494	20,546	20,901	1.7%	20,508	1.9%	4,978	4,905	5,788	5,230
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>217,045</b>	<b>218,607</b>	<b>71,871</b>	<b>70,714</b>	<b>-1.6%</b>	<b>68,621</b>	<b>3.1%</b>	<b>16,628</b>	<b>16,696</b>	<b>19,332</b>	<b>18,058</b>
Galway University Hospitals	M	69,117	70,111	23,050	21,962	-4.7%	21,899	0.3%	5,266	5,289	5,958	5,449
Letterkenny University Hospital	M	44,713	45,086	14,823	15,022	1.3%	13,816	8.7%	3,442	3,565	4,146	3,869
Mayo University Hospital	M	36,463	36,524	12,008	11,757	-2.1%	11,627	1.1%	2,793	2,697	3,178	3,089
Portiuncula University Hospital	M	27,627	27,113	8,914	8,997	0.9%	8,732	3.0%	2,136	2,081	2,476	2,304
Sligo University Hospital	M	39,125	39,773	13,076	12,976	-0.8%	12,547	3.4%	2,991	3,064	3,574	3,347
<b>South/South West Hospital Group</b>	<b>M</b>	<b>218,062</b>	<b>215,437</b>	<b>70,831</b>	<b>73,375</b>	<b>3.6%</b>	<b>68,284</b>	<b>7.5%</b>	<b>16,877</b>	<b>16,667</b>	<b>20,622</b>	<b>19,209</b>
Cork University Hospital	M	68,612	68,645	22,571	22,323	-1.1%	22,274	0.2%	5,165	5,273	6,117	5,768
Mercy University Hospital	M	29,454	29,577	9,724	9,513	-2.2%	9,564	-0.5%	2,339	2,202	2,578	2,394
Tipperary University Hospital	M	28,212	27,998	9,205	9,327	1.3%	8,864	5.2%	2,178	2,203	2,530	2,416
UH Kerry	M	37,492	34,813	11,445	11,558	1.0%	10,920	5.8%	2,757	2,642	3,174	2,985
UH Waterford	M	54,292	54,404	17,886	20,654	15.5%	16,662	24.0%	4,438	4,347	6,223	5,646
<b>UL Hospitals Group</b>	<b>M</b>	<b>74,797</b>	<b>74,353</b>	<b>24,445</b>	<b>23,489</b>	<b>-3.9%</b>	<b>24,786</b>	<b>-5.2%</b>	<b>5,253</b>	<b>5,609</b>	<b>6,541</b>	<b>6,086</b>
UH Limerick	M	74,797	74,353	24,445	23,489	-3.9%	24,786	-5.2%	5,253	5,609	6,541	6,086

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Return ED Attendances (KPI No: A10)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>112,003</b>	<b>112,963</b>	<b>37,136</b>	<b>37,154</b>	<b>0.0%</b>	<b>35,165</b>	<b>5.7%</b>	<b>8,687</b>	<b>8,799</b>	<b>10,251</b>	<b>9,417</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>8,412</b>	<b>7,773</b>	<b>2,556</b>	<b>2,475</b>	<b>-3.2%</b>	<b>2,631</b>	<b>-5.9%</b>	<b>556</b>	<b>621</b>	<b>743</b>	<b>555</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>15,199</b>	<b>15,396</b>	<b>5,061</b>	<b>5,879</b>	<b>16.2%</b>	<b>4,745</b>	<b>23.9%</b>	<b>1,494</b>	<b>1,369</b>	<b>1,606</b>	<b>1,410</b>
MRH Portlaoise	M	3,382	3,190	1,049	1,350	28.7%	921	46.6%	328	283	390	349
MRH Tullamore	M	2,141	2,178	716	744	3.9%	740	0.5%	188	187	177	192
Naas General Hospital	M	2,004	2,094	688	649	-5.7%	711	-8.7%	182	147	177	143
St. James's Hospital	M	1,159	1,245	409	312	-23.7%	333	-6.3%	92	64	86	70
Tallaght University Hospital	M	6,513	6,689	2,199	2,824	28.4%	2,040	38.4%	704	688	776	656
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>27,367</b>	<b>27,902</b>	<b>9,173</b>	<b>8,665</b>	<b>-5.5%</b>	<b>8,755</b>	<b>-1.0%</b>	<b>2,244</b>	<b>2,232</b>	<b>2,183</b>	<b>2,006</b>
Mater Misericordiae University Hospital	M	5,423	6,014	1,977	1,962	-0.8%	1,966	-0.2%	449	473	575	465
MRH Mullingar	M	4,755	4,638	1,525	1,731	13.5%	1,442	20.0%	405	353	509	464
Our Lady's Hospital Navan	M	4,009	4,142	1,362	1,232	-9.5%	1,319	-6.6%	303	284	328	317
St. Luke's General Hospital Kilkenny	M	3,475	3,416	1,123	1,314	17.0%	1,113	18.1%	265	329	385	335
St. Michael's Hospital	M	2,106	2,273	747	629	-15.8%	620	1.5%	176	152	166	135
St. Vincent's University Hospital	M	2,146	2,106	692	630	-9.0%	679	-7.2%	133	128	177	192
Wexford General Hospital	M	5,453	5,313	1,747	1,167	-33.2%	1,616	-27.8%	513	513	43	98
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,505</b>	<b>12,727</b>	<b>4,184</b>	<b>4,174</b>	<b>-0.2%</b>	<b>3,915</b>	<b>6.6%</b>	<b>902</b>	<b>984</b>	<b>1,175</b>	<b>1,113</b>
Beaumont Hospital	M	2,607	2,836	932	777	-16.6%	822	-5.5%	171	206	219	181
Cavan General Hospital	M	551	556	183	97	-47.0%	217	-55.3%	22	17	26	32
Connolly Hospital	M	2,644	2,591	852	1,397	64.0%	658	112.3%	300	313	419	365
Our Lady of Lourdes Hospital	M	6,703	6,744	2,217	1,903	-14.2%	2,218	-14.2%	409	448	511	535
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>17,720</b>	<b>18,214</b>	<b>5,988</b>	<b>5,453</b>	<b>-8.9%</b>	<b>5,589</b>	<b>-2.4%</b>	<b>1,182</b>	<b>1,216</b>	<b>1,622</b>	<b>1,433</b>
Galway University Hospitals	M	6,561	6,653	2,187	2,115	-3.3%	2,132	-0.8%	465	494	630	526
Letterkenny University Hospital	M	2,907	2,872	944	1,317	39.5%	838	57.2%	253	276	409	379
Mayo University Hospital	M	1,757	1,825	600	509	-15.2%	584	-12.8%	136	119	112	142
Portiuncula University Hospital	M	2,306	2,460	809	538	-33.5%	695	-22.6%	123	117	167	131
Sligo University Hospital	M	4,189	4,404	1,448	974	-32.7%	1,340	-27.3%	205	210	304	255
<b>South/South West Hospital Group</b>	<b>M</b>	<b>25,817</b>	<b>26,008</b>	<b>8,549</b>	<b>8,817</b>	<b>3.1%</b>	<b>7,768</b>	<b>13.5%</b>	<b>1,990</b>	<b>1,955</b>	<b>2,433</b>	<b>2,439</b>
Cork University Hospital	M	4,319	4,306	1,414	1,543	9.1%	1,210	27.5%	359	340	406	438
Mercy University Hospital	M	2,758	2,944	968	762	-21.3%	951	-19.9%	190	168	233	171
Tipperary University Hospital	M	5,283	5,296	1,741	1,723	-1.0%	1,573	9.5%	394	427	455	447
UH Kerry	M	4,996	4,900	1,611	1,668	3.5%	1,316	26.7%	363	392	454	459
UH Waterford	M	8,461	8,562	2,815	3,121	10.9%	2,718	14.8%	684	628	885	924
<b>UL Hospitals Group</b>	<b>M</b>	<b>4,983</b>	<b>4,943</b>	<b>1,625</b>	<b>1,691</b>	<b>4.1%</b>	<b>1,762</b>	<b>-4.0%</b>	<b>319</b>	<b>422</b>	<b>489</b>	<b>461</b>
UH Limerick	M	4,983	4,943	1,625	1,691	4.1%	1,762	-4.0%	319	422	489	461

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.

Injury Units Attendances (KPI No: A94)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>147,419</b>	<b>154,816</b>	<b>50,899</b>	<b>51,161</b>	<b>0.5%</b>	<b>43,472</b>	<b>17.7%</b>	<b>11,673</b>	<b>12,007</b>	<b>13,830</b>	<b>13,651</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>24,127</b>	<b>22,804</b>	<b>7,497</b>	<b>7,965</b>	<b>6.2%</b>	<b>6,280</b>	<b>26.8%</b>	<b>1,902</b>	<b>2,036</b>	<b>2,150</b>	<b>1,877</b>
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>12,041</b>	<b>12,315</b>	<b>4,049</b>	<b>5,998</b>	<b>48.1%</b>	<b>3,520</b>	<b>70.4%</b>	<b>1,278</b>	<b>1,468</b>	<b>1,659</b>	<b>1,593</b>
MRH Mullingar	M	238			1,715				275	401	491	548
St. Columcille's Hospital	M	11,803	12,315	4,049	4,283	5.8%	3,520	21.7%	1,003	1,067	1,168	1,045
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>20,259</b>	<b>21,936</b>	<b>7,212</b>	<b>7,339</b>	<b>1.8%</b>	<b>5,898</b>	<b>24.4%</b>	<b>1,717</b>	<b>1,653</b>	<b>1,986</b>	<b>1,983</b>
Louth County Hospital	M	13,631	14,882	4,893	4,696	-4.0%	4,104	14.4%	1,090	1,072	1,252	1,282
Monaghan Hospital	M	6,628	7,054	2,319	2,643	14.0%	1,794	47.3%	627	581	734	701
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,731</b>	<b>14,056</b>	<b>4,621</b>	<b>4,725</b>	<b>2.3%</b>	<b>3,543</b>	<b>33.4%</b>	<b>1,102</b>	<b>1,054</b>	<b>1,200</b>	<b>1,369</b>
Roscommon University Hospital	M	12,731	14,056	4,621	4,725	2.3%	3,543	33.4%	1,102	1,054	1,200	1,369
<b>South/South West Hospital Group</b>	<b>M</b>	<b>35,392</b>	<b>37,457</b>	<b>12,315</b>	<b>11,123</b>	<b>-9.7%</b>	<b>11,163</b>	<b>-0.4%</b>	<b>2,488</b>	<b>2,659</b>	<b>2,995</b>	<b>2,981</b>
Bantry General Hospital	M	7,058	7,161	2,354	1,956	-16.9%	1,961	-0.3%	427	460	542	527
Mallow General Hospital	M	9,700	10,494	3,450	3,207	-7.0%	3,075	4.3%	689	796	840	882
Mercy University Hospital	M	18,634	19,802	6,511	5,960	-8.5%	6,127	-2.7%	1,372	1,403	1,613	1,572
<b>UL Hospitals Group</b>	<b>M</b>	<b>42,869</b>	<b>46,248</b>	<b>15,205</b>	<b>14,011</b>	<b>-7.9%</b>	<b>13,068</b>	<b>7.2%</b>	<b>3,186</b>	<b>3,137</b>	<b>3,840</b>	<b>3,848</b>
Ennis Hospital	M	13,235	14,528	4,776	4,445	-6.9%	3,811	16.6%	1,065	982	1,213	1,185
Nenagh Hospital	M	12,449	13,505	4,440	4,096	-7.7%	3,924	4.4%	882	921	1,131	1,162
St. John's Hospital Limerick	M	17,185	18,215	5,989	5,470	-8.7%	5,333	2.6%	1,239	1,234	1,496	1,501

Notes

- 1.Data source BIU Acute.
- 2.Royal Victoria Eye & Ear is excluded from report as it does not have an Acute Emergency Department.



Other Emergency Presentations (KPI No: A95)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>49,354</b>	<b>47,844</b>	<b>15,731</b>	<b>16,516</b>	<b>5.0%</b>	<b>15,581</b>	<b>6.0%</b>	<b>4,252</b>	<b>3,925</b>	<b>4,384</b>	<b>3,955</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>111</b>	<b>107</b>	<b>35</b>	<b>26</b>	<b>-25.7%</b>	<b>32</b>	<b>-18.8%</b>	<b>10</b>	<b>5</b>	<b>8</b>	<b>3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>2,488</b>	<b>2,452</b>	<b>806</b>	<b>775</b>	<b>-3.8%</b>	<b>860</b>	<b>-9.9%</b>	<b>186</b>	<b>186</b>	<b>201</b>	<b>202</b>
MRH Portlaoise	M	2,477	2,440	802	773	-3.6%	857	-9.8%	186	186	201	200
Tallaght University Hospital	M	11	12	4	2	-50.0%	3	-33.3%	0	0	0	2
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,356</b>	<b>11,401</b>	<b>3,749</b>	<b>3,964</b>	<b>5.7%</b>	<b>3,593</b>	<b>10.3%</b>	<b>1,022</b>	<b>975</b>	<b>986</b>	<b>981</b>
St. Columcille's Hospital	M	161			39		60	-35.0%	11	9	8	11
St. Luke's General Hospital Kilkenny	M	7,903	7,992	2,628	2,729	3.8%	2,635	3.6%	666	688	707	668
Wexford General Hospital	M	3,292	3,409	1,121	1,196	6.7%	898	33.2%	345	278	271	302
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8,563</b>	<b>7,848</b>	<b>2,581</b>	<b>3,097</b>	<b>20.0%</b>	<b>2,726</b>	<b>13.6%</b>	<b>716</b>	<b>747</b>	<b>892</b>	<b>742</b>
Beaumont Hospital	M	202	207	69	76	10.1%	59	28.8%	15	18	26	17
Cavan General Hospital	M	8,361	7,641	2,512	3,021	20.3%	2,667	13.3%	701	729	866	725
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>12,086</b>	<b>11,846</b>	<b>3,895</b>	<b>3,395</b>	<b>-12.8%</b>	<b>3,765</b>	<b>-9.8%</b>	<b>1,062</b>	<b>750</b>	<b>849</b>	<b>734</b>
Galway University Hospitals	M	138	159	53			89					
Letterkenny University Hospital	M	5,065	4,931	1,621	1,949	20.2%	1,285	51.7%	556	450	524	419
Mayo University Hospital	M	3,506	3,483	1,145	288	-74.8%	1,119	-74.3%	260	11	9	8
Portlincula University Hospital	M	1,074	1,047	344	413	20.1%	334	23.7%	95	108	103	107
Sligo University Hospital	M	2,303	2,226	732	745	1.8%	938	-20.6%	151	181	213	200
<b>South/South West Hospital Group</b>	<b>M</b>	<b>14,750</b>	<b>14,190</b>	<b>4,665</b>	<b>5,259</b>	<b>12.7%</b>	<b>4,605</b>	<b>14.2%</b>	<b>1,256</b>	<b>1,262</b>	<b>1,448</b>	<b>1,293</b>
Mercy University Hospital	M	88	95	31	41	32.3%	35	17.1%	6	10	14	11
Tipperary University Hospital	M	10,971	10,548	3,468	3,999	15.3%	3,498	14.3%	941	969	1,091	998
UH Kerry	M	2,820	2,650	871	842	-3.3%	912	-7.7%	207	211	240	184
UH Waterford	M	871	897	295	377	27.8%	160	135.6%	102	72	103	100

Notes

- 1.Data source BIU Acute.
- 2.Other Emergency Presentation includes all Emergency presentations outside of the Emergency Department and injury Unit.
3. The patients register in ED and are then admitted, so there are no direct admissions to the ward.

Number of Births (KPI No: A17)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>54,539</b>	<b>54,552</b>	<b>17,937</b>	<b>17,327</b>	<b>-3.4%</b>	<b>17,807</b>	<b>-2.7%</b>	<b>4,551</b>	<b>4,045</b>	<b>4,558</b>	<b>4,173</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>8,278</b>	<b>8,351</b>	<b>2,745</b>	<b>2,731</b>	<b>-0.5%</b>	<b>2,729</b>	<b>0.1%</b>	<b>737</b>	<b>611</b>	<b>724</b>	<b>659</b>
Coombe Women and Infants University Hospital	M	6,916	6,975	2,293	2,320	1.2%	2,254	2.9%	619	525	616	560
MRH Portlaoise	M	1,362	1,376	452	411	-9.1%	475	-13.5%	118	86	108	99
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>11,610</b>	<b>11,579</b>	<b>3,807</b>	<b>3,775</b>	<b>-0.8%</b>	<b>3,760</b>	<b>0.4%</b>	<b>982</b>	<b>921</b>	<b>987</b>	<b>885</b>
MRH Mullingar	M	1,732	1,765	580	586	1.0%	564	3.9%	142	151	136	157
National Maternity Hospital	M	6,911	6,851	2,253	2,211	-1.9%	2,217	-0.3%	583	534	602	492
St. Luke's General Hospital Kilkenny	M	1,398	1,376	452	441	-2.4%	451	-2.2%	117	111	113	100
Wexford General Hospital	M	1,569	1,587	522	537	2.9%	528	1.7%	140	125	136	136
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>12,417</b>	<b>12,443</b>	<b>4,092</b>	<b>3,866</b>	<b>-5.5%</b>	<b>4,037</b>	<b>-4.2%</b>	<b>1,044</b>	<b>890</b>	<b>969</b>	<b>963</b>
Cavan General Hospital	M	1,257	1,222	402	404	0.5%	411	-1.7%	109	89	95	111
Our Lady of Lourdes Hospital	M	2,867	2,849	937	871	-7.0%	929	-6.2%	219	200	249	203
Rotunda Hospital	M	8,293	8,372	2,753	2,591	-5.9%	2,697	-3.9%	716	601	625	649
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>8,161</b>	<b>8,125</b>	<b>2,672</b>	<b>2,567</b>	<b>-3.9%</b>	<b>2,632</b>	<b>-2.5%</b>	<b>661</b>	<b>610</b>	<b>683</b>	<b>613</b>
Galway University Hospitals	M	2,649	2,646	870	819	-5.9%	846	-3.2%	202	209	219	189
Letterkenny University Hospital	M	1,495	1,467	483	503	4.1%	479	5.0%	133	114	129	127
Mayo University Hospital	M	1,377	1,381	454	440	-3.1%	451	-2.4%	117	103	114	106
Portiuncula University Hospital	M	1,399	1,369	450	457	1.6%	453	0.9%	112	105	125	115
Sligo University Hospital	M	1,241	1,262	415	348	-16.1%	403	-13.6%	97	79	96	76
<b>South/South West Hospital Group</b>	<b>M</b>	<b>10,142</b>	<b>10,126</b>	<b>3,329</b>	<b>3,123</b>	<b>-6.2%</b>	<b>3,332</b>	<b>-6.3%</b>	<b>796</b>	<b>722</b>	<b>874</b>	<b>731</b>
Cork University Maternity Hospital	M	6,538	6,510	2,140	1,983	-7.3%	2,137	-7.2%	517	456	540	470
Tipperary University Hospital	M	796	790	260	248	-4.6%	276	-10.1%	65	52	70	61
UH Kerry	M	1,131	1,128	371	376	1.3%	378	-0.5%	83	97	117	79
UH Waterford	M	1,677	1,698	558	516	-7.5%	541	-4.6%	131	117	147	121
<b>UL Hospitals Group</b>	<b>M</b>	<b>3,931</b>	<b>3,928</b>	<b>1,292</b>	<b>1,265</b>	<b>-2.1%</b>	<b>1,317</b>	<b>-3.9%</b>	<b>331</b>	<b>291</b>	<b>321</b>	<b>322</b>
UMH Limerick	M	3,931	3,928	1,292	1,265	-2.1%	1,317	-3.9%	331	291	321	322

Notes

- 1.Data source BIU Acute.
- 2.Number of births above is inclusive of stillbirths.

# Outpatient Attendances (New + Return) (KPI No: A15 & A16)

# Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>National</b>	<b>M</b>	<b>3,410,687</b>	<b>2.5</b>	<b>3,389,402</b>	<b>2.5</b>	<b>1,097,781</b>	<b>2.5</b>	<b>1,175,187</b>	<b>2.5</b>	<b>7.1%</b>	<b>0.9%</b>	<b>1,087,388</b>	<b>2.6</b>	<b>8.1%</b>	<b>-2.5%</b>	<b>282,199</b>	<b>2.5</b>	<b>323,286</b>	<b>2.5</b>	<b>269,326</b>	<b>2.5</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>140,033</b>	<b>2.5</b>	<b>133,748</b>	<b>2.5</b>	<b>43,318</b>	<b>2.5</b>	<b>46,856</b>	<b>2.5</b>	<b>8.2%</b>	<b>-0.2%</b>	<b>45,958</b>	<b>2.4</b>	<b>2.0%</b>	<b>5.8%</b>	<b>11,403</b>	<b>2.5</b>	<b>13,030</b>	<b>2.4</b>	<b>10,634</b>	<b>2.3</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>648,218</b>	<b>2.6</b>	<b>644,487</b>	<b>2.5</b>	<b>208,742</b>	<b>2.5</b>	<b>219,991</b>	<b>2.6</b>	<b>5.4%</b>	<b>5.2%</b>	<b>204,481</b>	<b>2.7</b>	<b>7.6%</b>	<b>-4.0%</b>	<b>52,758</b>	<b>2.7</b>	<b>60,396</b>	<b>2.5</b>	<b>50,095</b>	<b>2.6</b>
Coombe Women and Infants University Hospital	M	110,713	1.7	111,504	2.5	36,114	2.5	36,021	1.7	-0.3%	-33.5%	36,679	1.8	-1.8%	-8.6%	8,372	1.8	9,815	1.6	8,203	1.5
MRH Portlaoise	M	34,607	3.0	33,792	2.5	10,944	2.5	10,807	3.6	-1.3%	43.0%	11,133	3.0	-2.9%	17.4%	2,646	3.6	2,967	3.9	2,668	3.2
MRH Tullamore	M	66,757	2.8	67,600	2.5	21,894	2.5	22,988	2.3	5.0%	-10.0%	19,771	3.1	16.3%	-27.7%	5,299	2.2	6,379	2.0	5,332	1.9
Naas General Hospital	M	59,158	1.6	56,830	2.5	18,407	2.5	20,214	1.9	9.8%	-23.3%	16,620	1.7	21.6%	11.1%	5,201	2.0	5,862	1.9	4,710	1.9
St. James's Hospital	M	231,912	2.8	230,384	2.5	74,621	2.5	80,665	2.8	8.1%	12.8%	72,970	3.0	10.5%	-4.8%	19,503	2.9	21,827	2.7	18,025	2.9
St. Luke's Radiation Oncology Network	M	30,085	5.3	29,996	2.5	9,715	2.5	10,599	5.1	9.1%	102.8%	10,004	5.6	5.9%	-10.0%	2,490	5.4	2,845	4.6	2,409	4.8
Tallaght University Hospital	M	114,986	2.8	114,381	2.5	37,047	2.5	38,697	2.9	4.5%	15.1%	37,304	2.8	3.7%	3.4%	9,247	3.0	10,701	2.9	8,748	2.8
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>746,032</b>	<b>2.6</b>	<b>743,775</b>	<b>2.5</b>	<b>240,899</b>	<b>2.5</b>	<b>258,834</b>	<b>2.7</b>	<b>7.4%</b>	<b>8.9%</b>	<b>237,766</b>	<b>2.7</b>	<b>8.9%</b>	<b>1.0%</b>	<b>61,831</b>	<b>2.7</b>	<b>71,493</b>	<b>2.7</b>	<b>59,296</b>	<b>2.7</b>
Mater Misericordiae University Hospital	M	223,553	2.5	224,080	2.5	72,578	2.5	77,106	2.8	6.2%	10.3%	71,706	2.5	7.5%	11.9%	18,323	2.7	21,521	2.8	17,577	2.9
MRH Mullingar	M	41,674	3.0	41,203	2.5	13,345	2.5	15,153	3.1	13.5%	22.9%	13,128	3.2	15.4%	-2.7%	3,553	3.1	4,224	3.1	3,678	2.8
National Maternity Hospital	M	114,648	1.7	113,236	2.5	36,675	2.5	38,690	1.4	5.5%	-42.2%	35,239	1.6	9.8%	-11.0%	8,981	1.4	10,452	1.5	9,292	1.4
National Orthopaedic Hospital Cappagh	M	9,904	1.6	9,801	2.5	3,174	2.5	3,533	1.5	11.3%	-40.4%	3,272	1.6	8.0%	-6.8%	970	1.3	954	1.5	752	1.7
National Rehabilitation Hospital	M	2,263	1.7	2,193	2.5	710	2.5	948	1.4	33.5%	-43.3%	662	1.6	43.2%	-11.1%	211	1.4	282	1.3	212	1.5
Our Lady's Hospital Navan	M	23,940	2.8	23,669	2.5	7,666	2.5	8,200	3.2	7.0%	27.7%	7,780	3.4	5.4%	-6.2%	2,057	3.0	2,251	2.9	1,947	4.0
Royal Victoria Eye and Ear Hospital	M	38,638	3.1	38,232	2.5	12,382	2.5	14,467	2.7	16.8%	9.5%	11,973	3.4	20.8%	-18.9%	3,497	2.8	4,085	2.7	3,154	2.8
St. Columcille's Hospital	M	14,468	3.0	14,368	2.5	4,654	2.5	5,063	3.2	8.8%	27.0%	4,794	3.1	5.6%	1.4%	1,123	3.2	1,393	3.2	1,296	3.5
St. Luke's General Hospital Kilkenny	M	29,990	2.4	29,813	2.5	9,656	2.5	11,066	2.5	14.6%	-0.3%	8,719	2.6	26.9%	-3.3%	2,588	2.0	3,275	2.7	2,647	2.4
St. Michael's Hospital	M	23,043	2.1	22,578	2.5	7,313	2.5	8,412	2.2	15.0%	-10.0%	7,661	2.2	9.8%	1.4%	1,919	2.1	2,436	2.2	1,915	2.3
St. Vincent's University Hospital	M	187,015	3.6	187,495	2.5	60,728	2.5	63,869	3.8	5.2%	51.1%	60,472	3.7	5.6%	0.7%	15,528	3.9	17,365	3.8	14,125	3.6
Wexford General Hospital	M	36,896	2.1	37,107	2.5	12,018	2.5	12,327	2.1	2.6%	-14.1%	12,360	2.1	-0.3%	4.4%	3,081	1.9	3,255	1.9	2,701	2.5
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>540,753</b>	<b>2.6</b>	<b>541,551</b>	<b>2.5</b>	<b>175,399</b>	<b>2.5</b>	<b>185,699</b>	<b>2.6</b>	<b>5.9%</b>	<b>2.6%</b>	<b>175,062</b>	<b>2.7</b>	<b>6.1%</b>	<b>-4.1%</b>	<b>44,544</b>	<b>2.5</b>	<b>50,922</b>	<b>2.6</b>	<b>42,237</b>	<b>2.7</b>
Beaumont Hospital	M	178,581	3.6	178,304	2.5	57,750	2.5	63,764	3.3	10.4%	31.0%	58,758	3.5	8.5%	-6.4%	15,471	3.1	17,505	3.5	14,063	3.7
Cavan General Hospital	M	28,293	2.8	28,096	2.5	9,099	2.5	9,835	2.9	8.1%	17.3%	9,193	2.6	7.0%	13.7%	2,322	3.1	2,787	2.8	2,364	2.8
Connolly Hospital	M	76,108	3.3	75,348	2.5	24,404	2.5	25,591	3.2	4.9%	29.1%	24,317	3.3	5.2%	-2.8%	6,057	3.6	7,274	2.9	5,657	3.3
Louth County Hospital	M	20,892	1.8	20,964	2.5	6,790	2.5	6,688	1.7	-1.5%	-32.4%	7,043	1.7	-5.0%	0.6%	1,706	1.4	1,988	1.8	1,667	1.7
Monaghan Hospital	M	10,454	1.6	10,233	2.5	3,314	2.5	3,529	1.5	6.5%	-38.5%	3,204	2.1	10.1%	-26.1%	849	1.5	923	1.5	820	1.9
Our Lady of Lourdes Hospital	M	95,917	2.4	97,528	2.5	31,588	2.5	31,518	2.5	-0.2%	-1.9%	30,890	2.5	2.0%	-1.7%	7,339	2.4	8,289	2.4	7,833	2.3
Rotunda Hospital	M	130,508	1.5	131,078	2.5	42,454	2.5	44,774	1.5	5.5%	-42.0%	41,657	1.5	7.5%	-5.4%	10,800	1.4	12,156	1.4	9,833	1.6
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>541,952</b>	<b>2.3</b>	<b>543,280</b>	<b>2.5</b>	<b>175,964</b>	<b>2.5</b>	<b>185,156</b>	<b>2.5</b>	<b>5.2%</b>	<b>-1.6%</b>	<b>174,786</b>	<b>2.5</b>	<b>5.9%</b>	<b>-0.3%</b>	<b>44,273</b>	<b>2.5</b>	<b>49,970</b>	<b>2.4</b>	<b>43,014</b>	<b>2.5</b>
Galway University Hospitals	M	293,052	2.4	292,574	2.5	94,763	2.5	99,700	2.3	5.2%	-8.2%	95,291	2.5	4.6%	-9.4%	23,521	2.3	26,483	2.2	23,046	2.4
Letterkenny University Hospital	M	61,040	2.0	61,387	2.5	19,883	2.5	20,548	2.1	3.3%	-17.9%	18,807	2.2	9.3%	-4.8%	4,975	2.1	5,840	2.0	4,747	1.9
Mayo University Hospital	M	48,585	1.8	48,706	2.5	15,775	2.5	16,104	2.2	2.1%	-10.2%	14,747	2.0	9.2%	14.6%	3,983	2.2	4,346	2.3	3,675	2.1
Portiuncula University Hospital	M	32,911	3.0	33,236	2.5	10,765	2.5	12,060	2.8	12.0%	13.7%	10,660	3.3	13.1%	-13.4%	2,836	2.8	3,306	2.9	2,757	2.8
Roscommon University Hospital	M	19,400	3.2	19,803	2.5	6,414	2.5	7,017	3.6	9.4%	44.5%	6,064	3.5	15.7%	3.2%	1,765	3.8	1,870	3.5	1,778	4.2
Sligo University Hospital	M	86,964	2.3	87,574	2.5	28,364	2.5	29,727	3.2	4.8%	28.1%	29,217	2.4	1.7%	35.6%	7,193	3.3	8,125	3.3	7,011	3.1

## Outpatient Attendances (New + Return) (KPI No: A15 & A16)

Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio	No.	Ratio
<b>South/South West Hospital Group</b>	<b>M</b>	<b>583,838</b>	<b>2.2</b>	<b>581,012</b>	<b>2.5</b>	<b>188,182</b>	<b>2.5</b>	<b>201,464</b>	<b>2.3</b>	<b>7.1%</b>	<b>-9.2%</b>	<b>186,898</b>	<b>2.3</b>	<b>7.8%</b>	<b>-0.8%</b>	<b>48,248</b>	<b>2.2</b>	<b>55,905</b>	<b>2.2</b>	<b>45,945</b>	<b>2.3</b>
Bantry General Hospital	M	5,222	2.4	5,001	2.5	1,619	2.5	2,058	2.1	27.1%	-14.5%	1,479	2.7	39.1%	-19.4%	463	2.7	554	2.2	464	2.2
Cork University Hospital	M	178,094	2.7	174,706	2.5	56,586	2.5	61,876	2.7	9.3%	7.7%	58,419	2.8	5.9%	-4.8%	14,823	2.7	17,496	2.6	14,163	2.6
Cork University Maternity Hospital	M	49,347	0.7	49,521	2.5	16,039	2.5	16,878	0.8	5.2%	-66.8%	15,125	0.9	11.6%	-6.0%	3,842	0.8	4,605	0.8	3,963	0.8
Kilcreene Regional Orthopaedic Hospital	M	2,247	1.1	2,279	2.5	738	2.5	685	1.4	-7.2%	-42.8%	815	0.9	-16.0%	58.0%	140	2.5	201	1.2	153	1.2
Mallow General Hospital	M	12,302	2.1	12,388	2.5	4,012	2.5	4,177	2.3	4.1%	-9.0%	3,776	2.1	10.6%	6.0%	922	2.5	1,105	2.2	982	2.2
Mercy University Hospital	M	33,246	3.3	32,779	2.5	10,617	2.5	11,527	3.3	8.6%	30.6%	11,045	3.4	4.4%	-3.9%	2,781	3.4	3,279	3.2	2,416	3.4
South Infirmary Victoria University Hospital	M	68,389	2.0	67,139	2.5	21,746	2.5	24,040	2.0	10.5%	-19.7%	22,693	1.9	5.9%	3.4%	5,796	2.0	6,492	2.1	5,564	2.0
Tipperary University Hospital	M	27,575	1.8	28,123	2.5	9,108	2.5	8,878	1.7	-2.5%	-30.3%	9,384	2.0	-5.4%	-11.5%	2,204	1.7	2,491	1.7	2,053	1.6
UH Kerry	M	49,884	2.9	50,482	2.5	16,350	2.5	16,729	3.9	2.3%	54.8%	15,010	3.1	11.5%	26.8%	4,029	3.9	4,679	3.7	3,989	3.6
UH Waterford	M	157,532	1.9	158,594	2.5	51,367	2.5	54,616	1.9	6.3%	-22.6%	49,152	1.9	11.1%	0.4%	13,248	1.8	15,003	1.9	12,198	2.1
<b>UL Hospitals Group</b>	<b>M</b>	<b>209,861</b>	<b>2.8</b>	<b>201,549</b>	<b>2.5</b>	<b>65,277</b>	<b>2.5</b>	<b>77,187</b>	<b>2.4</b>	<b>18.2%</b>	<b>-3.1%</b>	<b>62,437</b>	<b>3.2</b>	<b>23.6%</b>	<b>-24.3%</b>	<b>19,142</b>	<b>2.2</b>	<b>21,570</b>	<b>2.3</b>	<b>18,105</b>	<b>2.5</b>
Croom Orthopaedic Hospital	M	9,232	4.5	9,255	2.5	2,997	2.5	3,453	5.1	15.2%	104.5%	2,717	5.0	27.1%	2.3%	853	4.7	907	6.0	722	5.6
Ennis Hospital	M	12,287	5.0	12,456	2.5	4,034	2.5	4,137	4.9	2.6%	95.0%	4,030	5.4	2.7%	-9.3%	957	5.7	1,085	4.2	1,002	5.2
Nenagh Hospital	M	12,175	2.9	12,070	2.5	3,909	2.5	4,140	2.8	5.9%	11.8%	3,391	5.8	22.1%	-52.1%	1,079	2.8	1,018	2.9	1,009	2.9
St. John's Hospital Limerick	M	5,491	2.8	5,414	2.5	1,753	2.5	1,958	3.4	11.7%	34.4%	1,569	3.3	24.8%	3.3%	492	4.4	570	3.1	462	2.9
UH Limerick	M	145,906	2.7	138,191	2.5	44,758	2.5	53,631	2.2	19.8%	-13.0%	43,333	2.9	23.8%	-24.9%	13,476	1.9	15,255	2.0	12,554	2.3
UMH Limerick	M	24,770	1.7	24,163	2.5	7,826	2.5	9,868	2.5	26.1%	0.5%	7,397	1.5	33.4%	63.1%	2,285	2.4	2,735	2.3	2,356	2.7

### Notes

1. Data source BIU Acute.
2. New : Return Ratio excludes obstetrics, warfarin and haematology clinics.
3. The number shown in the New: Return ratio column is the actual number of return attendances to every new attendance during the reporting period.

Adult In Patient Waiting List (KPI No: A152)											Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>6,494</b>	<b>3,551</b>	<b>2,357</b>	<b>1,679</b>	<b>1,035</b>	<b>620</b>	<b>2,952</b>	<b>18,688</b>	<b>5,999</b>	<b>69.0%</b>	<b>6,169</b>	<b>68.0%</b>	<b>6,329</b>	<b>66.9%</b>	<b>6,286</b>	<b>66.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>983</b>	<b>630</b>	<b>414</b>	<b>311</b>	<b>236</b>	<b>134</b>	<b>720</b>	<b>3,428</b>	<b>1,419</b>	<b>61.2%</b>	<b>1,415</b>	<b>61.3%</b>	<b>1,405</b>	<b>58.7%</b>	<b>1,401</b>	<b>59.1%</b>
Coombe Women and Infants University Hospital	M	90%	10	16	4	2	1		2	35	6	85.7%	8	81.0%	7	81.1%	5	85.7%
MRH Portlaoise	M	90%	8	3	4	4	1	1	1	22	6	80.6%	8	69.2%	7	70.8%	7	68.2%
MRH Tullamore	M	90%	235	130	107	79	46	14	33	644	165	77.1%	185	76.9%	189	72.0%	172	73.3%
Naas General Hospital	M	90%										100.0%						
St. James's Hospital	M	90%	398	250	171	128	124	82	569	1,722	921	48.5%	895	48.0%	889	46.1%	903	47.6%
Tallaght University Hospital	M	90%	332	231	128	98	64	37	115	1,005	321	70.2%	319	70.0%	313	69.1%	314	68.8%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>2,204</b>	<b>1,154</b>	<b>680</b>	<b>356</b>	<b>222</b>	<b>165</b>	<b>685</b>	<b>5,466</b>	<b>1,466</b>	<b>75.8%</b>	<b>1,476</b>	<b>74.6%</b>	<b>1,479</b>	<b>74.0%</b>	<b>1,428</b>	<b>73.9%</b>
Mater Misericordiae University Hospital	M	90%	674	253	142	122	90	97	436	1,814	740	59.4%	722	60.0%	727	59.9%	745	58.9%
MRH Mullingar	M	90%	3	1	3	1	1			9	1	80.0%	1	85.7%	2	75.0%	2	77.8%
National Orthopaedic Hospital Cappagh	M	90%	589	364	197	32	8	7	26	1,223	165	88.4%	169	87.8%	152	88.5%	73	94.0%
Our Lady's Hospital Navan	M	90%	70	29	26	7	1		2	135	8	96.3%	7	96.1%	12	92.8%	10	92.6%
Royal Victoria Eye and Ear Hospital	M	90%	159	97	59	49	34	17	8	423	88	78.1%	102	73.0%	106	73.4%	108	74.5%
St. Columcille's Hospital	M	90%																
St. Luke's General Hospital Kilkenny	M	90%	3	7	10	10	10	1	2	43	23	64.6%	24	58.6%	23	57.4%	23	46.5%
St. Michael's Hospital	M	90%	167	233	152	55	23	3	14	647	93	91.2%	93	89.4%	90	88.4%	95	85.3%
St. Vincent's University Hospital	M	90%	536	169	91	80	55	40	196	1,167	344	67.9%	355	68.2%	366	68.0%	371	68.2%
Wexford General Hospital	M	90%	3	1					1	5	4	20.0%	3	25.0%	1	83.3%	1	80.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>983</b>	<b>610</b>	<b>513</b>	<b>343</b>	<b>203</b>	<b>83</b>	<b>83</b>	<b>2,818</b>	<b>409</b>	<b>82.7%</b>	<b>546</b>	<b>78.9%</b>	<b>676</b>	<b>75.8%</b>	<b>712</b>	<b>74.7%</b>
Beaumont Hospital	M	90%	686	529	454	321	201	83	83	2,357	380	80.1%	504	76.1%	650	72.2%	688	70.8%
Cavan General Hospital	M	90%	4							4		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	90%	145	20	13	6				184	10	93.7%	9	93.8%	4	97.4%	6	96.7%
Louth County Hospital	M	90%	1							1		100.0%				100.0%		100.0%
Our Lady of Lourdes Hospital	M	90%	147	61	46	16	2			272	19	93.4%	33	89.8%	22	92.2%	18	93.4%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>986</b>	<b>580</b>	<b>439</b>	<b>467</b>	<b>263</b>	<b>177</b>	<b>1,215</b>	<b>4,127</b>	<b>2,064</b>	<b>52.7%</b>	<b>2,093</b>	<b>51.6%</b>	<b>2,151</b>	<b>50.7%</b>	<b>2,122</b>	<b>48.6%</b>
Galway University Hospitals	M	90%	539	323	235	293	165	110	877	2,542	1,341	48.2%	1,382	46.9%	1,453	46.0%	1,445	43.2%
Letterkenny University Hospital	M	90%	120	57	63	56	26	24	133	479	240	56.7%	243	57.1%	229	55.1%	239	50.1%
Mayo University Hospital	M	90%	102	69	41	20	18	13	50	313	105	63.7%	99	65.9%	104	65.3%	101	67.7%
Portiuncula University Hospital	M	90%	8	2	4		2	2		18	15	65.1%	10	47.4%	6	66.7%	4	77.8%
Roscommon University Hospital	M	90%																
Sligo University Hospital	M	90%	217	129	96	98	52	28	155	775	363	59.0%	359	57.8%	359	57.4%	333	57.0%

Adult In Patient Waiting List (KPI No: A152)											Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>826</b>	<b>354</b>	<b>205</b>	<b>137</b>	<b>103</b>	<b>61</b>	<b>248</b>	<b>1,934</b>	<b>584</b>	<b>70.2%</b>	<b>581</b>	<b>70.7%</b>	<b>563</b>	<b>71.5%</b>	<b>549</b>	<b>71.6%</b>
Bantry General Hospital	M	90%																
Cork University Hospital	M	90%	167	79	58	43	46	29	98	520	224	59.3%	237	56.9%	234	56.9%	216	58.5%
Cork University Maternity Hospital	M	90%	82	42	25	11	3	3	13	179	31	82.5%	25	85.2%	23	86.2%	30	83.2%
Kilcreene Regional Orthopaedic Hospital	M	90%	199	86	24	7	1			317	12	96.2%	10	97.1%	5	98.5%	8	97.5%
Mallow General Hospital	M	90%	1	1						2		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	90%	73	34	17	18	18	8	15	183	57	63.5%	61	63.3%	57	68.2%	59	67.8%
South Infirmary Victoria University Hospital	M	90%	135	40	26	20	13	9	47	290	92	67.9%	86	70.2%	87	69.6%	89	69.3%
Tipperary University Hospital	M	90%	22	12	10	2				46	3	93.9%		100.0%	1	97.8%	2	95.7%
UH Kerry	M	90%	47	25	21					93	12	90.0%	11	91.0%	10	90.7%		100.0%
UH Waterford	M	90%	100	35	24	36	22	12	75	304	153	49.5%	151	51.1%	146	54.1%	145	52.3%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>512</b>	<b>223</b>	<b>106</b>	<b>65</b>	<b>8</b>		<b>1</b>	<b>915</b>	<b>57</b>	<b>94.1%</b>	<b>58</b>	<b>93.5%</b>	<b>55</b>	<b>94.1%</b>	<b>74</b>	<b>91.9%</b>
Croom Orthopaedic Hospital	M	90%	137	19						156		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%																
St. John's Hospital Limerick	M	90%	199	90	39	13	4			345	17	95.4%	27	93.1%	26	92.5%	17	95.1%
UH Limerick	M	90%	174	114	67	52	4		1	412	40	90.9%	31	90.8%	29	93.2%	57	86.2%

Notes

1.Data Source is NTPF.

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>25,125</b>	<b>11,571</b>	<b>7,500</b>	<b>4,378</b>	<b>2,476</b>	<b>1,259</b>	<b>4,468</b>	<b>56,777</b>	<b>11,515</b>	<b>79.2%</b>	<b>12,010</b>	<b>78.3%</b>	<b>12,503</b>	<b>78.0%</b>	<b>12,581</b>	<b>77.8%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>3,250</b>	<b>1,533</b>	<b>919</b>	<b>480</b>	<b>312</b>	<b>165</b>	<b>584</b>	<b>7,243</b>	<b>1,500</b>	<b>79.1%</b>	<b>1,528</b>	<b>78.8%</b>	<b>1,586</b>	<b>78.2%</b>	<b>1,541</b>	<b>78.7%</b>
Coombe Women and Infants University Hospital	M	90%	29	35	15	3			1	83	12	91.8%	7	94.6%	6	93.9%	4	95.2%
MRH Portlaoise	M	90%	95	42	39	29	20	8	21	254	78	73.2%	60	75.2%	80	69.0%	78	69.3%
MRH Tullamore	M	90%	261	108	65	36	19	4		493	88	88.0%	90	87.1%	101	82.6%	59	88.0%
Naas General Hospital	M	90%	100	39	43	2				184	27	88.6%	26	86.7%	29	85.2%	2	98.9%
St. James's Hospital	M	90%	1,689	1,050	679	361	250	142	547	4,718	1,221	70.9%	1,264	71.6%	1,272	72.3%	1,300	72.4%
Tallaght University Hospital	M	90%	1,076	259	78	49	23	11	15	1,511	74	95.3%	81	94.5%	98	93.6%	98	93.5%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>6,653</b>	<b>2,828</b>	<b>1,872</b>	<b>950</b>	<b>504</b>	<b>302</b>	<b>963</b>	<b>14,072</b>	<b>2,512</b>	<b>81.5%</b>	<b>2,573</b>	<b>80.9%</b>	<b>2,671</b>	<b>81.0%</b>	<b>2,719</b>	<b>80.7%</b>
Mater Misericordiae University Hospital	M	90%	1,749	590	389	278	176	112	568	3,862	1,110	73.1%	1,090	73.4%	1,124	72.4%	1,134	70.6%
MRH Mullingar	M	90%	390	265	92	54	35	39	29	904	158	76.5%	187	74.1%	169	79.3%	157	82.6%
National Orthopaedic Hospital Cappagh	M	90%	351	117	46	5	6	2	1	528	20	96.1%	14	96.9%	15	96.9%	14	97.3%
Our Lady's Hospital Navan	M	90%	381	175	57	13	4	1		631	21	97.3%	18	97.2%	14	97.9%	18	97.1%
Royal Victoria Eye and Ear Hospital	M	90%	1,098	629	524	216	40	21	12	2,540	130	94.3%	161	93.0%	292	88.2%	289	88.6%
St. Columcille's Hospital	M	90%	360	123	100	45	35	3	28	694	147	75.3%	142	78.6%	115	81.9%	111	84.0%
St. Luke's General Hospital Kilkenny	M	90%	339	195	142	81	43	22	26	848	171	78.3%	139	81.2%	154	80.9%	172	79.7%
St. Michael's Hospital	M	90%	187	44	15	8				254	5	97.6%	15	93.6%	12	95.1%	8	96.9%
St. Vincent's University Hospital	M	90%	1,529	517	342	189	89	53	263	2,982	482	82.4%	545	80.3%	561	81.1%	594	80.1%
Wexford General Hospital	M	90%	269	173	165	61	76	49	36	829	268	69.9%	262	70.1%	215	75.4%	222	73.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>3,203</b>	<b>1,401</b>	<b>914</b>	<b>475</b>	<b>259</b>	<b>85</b>	<b>57</b>	<b>6,394</b>	<b>566</b>	<b>90.7%</b>	<b>701</b>	<b>88.3%</b>	<b>853</b>	<b>86.6%</b>	<b>876</b>	<b>86.3%</b>
Beaumont Hospital	M	90%	1,847	920	714	419	254	85	55	4,294	515	86.7%	647	83.7%	785	81.6%	813	81.1%
Cavan General Hospital	M	90%	262	62	1				2	327		100.0%		100.0%	1	99.8%	2	99.4%
Connolly Hospital	M	90%	555	232	142	45	3			977	31	97.1%	37	96.0%	50	94.7%	48	95.1%
Louth County Hospital	M	90%	335	97						432	3	99.3%	1	99.7%	5	98.8%		100.0%
Our Lady of Lourdes Hospital	M	90%	204	90	57	11	2			364	17	95.5%	16	95.2%	12	96.4%	13	96.4%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>4,723</b>	<b>2,475</b>	<b>1,849</b>	<b>1,321</b>	<b>627</b>	<b>355</b>	<b>1,584</b>	<b>12,934</b>	<b>3,638</b>	<b>72.6%</b>	<b>3,813</b>	<b>71.3%</b>	<b>3,886</b>	<b>70.7%</b>	<b>3,887</b>	<b>69.9%</b>
Galway University Hospitals	M	90%	2,142	1,335	1,117	828	361	218	1,138	7,139	2,283	68.1%	2,415	66.5%	2,547	65.3%	2,545	64.4%
Letterkenny University Hospital	M	90%	806	378	170	102	60	50	235	1,801	429	76.4%	444	75.6%	423	75.5%	447	75.2%
Mayo University Hospital	M	90%	256	86	45	36	13	8	46	490	76	84.5%	87	82.5%	101	79.3%	103	79.0%
Portiuncula University Hospital	M	90%	253	139	68	39	18	3		520	106	82.3%	100	83.4%	64	88.7%	60	88.5%
Roscommon University Hospital	M	90%	369	142	89	66	33	17	48	764	183	75.3%	205	72.3%	164	76.7%	164	78.5%
Sligo University Hospital	M	90%	897	395	360	250	142	59	117	2,220	561	77.2%	562	76.7%	587	75.8%	568	74.4%

Adult Day Cases Waiting List (KPI No: A153)											Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>5,511</b>	<b>2,400</b>	<b>1,418</b>	<b>890</b>	<b>685</b>	<b>349</b>	<b>1,280</b>	<b>12,533</b>	<b>3,045</b>	<b>73.7%</b>	<b>3,110</b>	<b>74.0%</b>	<b>3,210</b>	<b>74.1%</b>	<b>3,204</b>	<b>74.4%</b>
Bantry General Hospital	M	90%	54	13	17	18	10	8	13	133	39	69.0%	50	60.3%	45	68.5%	49	63.2%
Cork University Hospital	M	90%	357	148	119	53	62	38	156	933	296	68.7%	310	66.4%	322	66.2%	309	66.9%
Cork University Maternity Hospital	M	90%	232	65	37	33	8	9	4	388	48	86.1%	53	85.3%	44	88.0%	54	86.1%
Kilcreene Regional Orthopaedic Hospital	M	90%	215	61	11	3	1			291	5	97.7%	4	98.3%	4	98.6%	4	98.6%
Mallow General Hospital	M	90%	171	70	25	3	3	1		273	10	95.6%	11	95.7%	9	96.3%	7	97.4%
Mercy University Hospital	M	90%	331	98	83	39	40	20	32	643	147	75.9%	138	78.5%	134	79.4%	131	79.6%
South Infirmary Victoria University Hospital	M	90%	1,481	799	437	343	241	81	190	3,572	860	74.6%	838	75.4%	860	75.8%	855	76.1%
Tipperary University Hospital	M	90%	165	49	33	4				251	7	97.2%	5	97.9%	4	98.2%	4	98.4%
UH Kerry	M	90%	119	26	19	1				165	16	91.6%	9	95.4%	4	97.6%	1	99.4%
UH Waterford	M	90%	2,386	1,071	637	393	320	192	885	5,884	1,617	69.2%	1,692	69.6%	1,784	69.2%	1,790	69.6%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>1,785</b>	<b>934</b>	<b>528</b>	<b>262</b>	<b>89</b>	<b>3</b>		<b>3,601</b>	<b>254</b>	<b>93.0%</b>	<b>285</b>	<b>92.0%</b>	<b>297</b>	<b>91.7%</b>	<b>354</b>	<b>90.2%</b>
Croom Orthopaedic Hospital	M	90%	93	24						117		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	261	79	26					366	8	97.7%	10	97.2%	3	99.1%		100.0%
Nenagh Hospital	M	90%	359	193	7					559	1	99.8%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%	201	138	55	14	3			411	10	97.7%	11	97.2%	11	97.4%	17	95.9%
UH Limerick	M	90%	871	500	440	248	86	3		2,148	235	89.0%	264	87.1%	283	86.1%	337	84.3%

Notes

1.Data Source is NTPF.



Child In Patient Waiting List (KPI No: A154)											Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>1,091</b>	<b>631</b>	<b>523</b>	<b>433</b>	<b>209</b>	<b>153</b>	<b>696</b>	<b>3,736</b>	<b>1,379</b>	<b>62.6%</b>	<b>1,447</b>	<b>61.8%</b>	<b>1,447</b>	<b>61.1%</b>	<b>1,491</b>	<b>60.1%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>649</b>	<b>429</b>	<b>392</b>	<b>326</b>	<b>175</b>	<b>143</b>	<b>654</b>	<b>2,768</b>	<b>1,244</b>	<b>55.0%</b>	<b>1,287</b>	<b>55.1%</b>	<b>1,271</b>	<b>54.9%</b>	<b>1,298</b>	<b>53.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>33</b>	<b>31</b>	<b>21</b>	<b>27</b>				<b>112</b>	<b>2</b>	<b>98.3%</b>	<b>16</b>	<b>88.7%</b>	<b>23</b>	<b>81.7%</b>	<b>27</b>	<b>75.9%</b>
MRH Tullamore	M	90%	33	31	21	27				112	2	98.3%	16	88.7%	23	81.7%	27	75.9%
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>112</b>	<b>43</b>	<b>37</b>	<b>45</b>	<b>25</b>	<b>5</b>	<b>16</b>	<b>283</b>	<b>69</b>	<b>76.5%</b>	<b>81</b>	<b>70.3%</b>	<b>82</b>	<b>69.2%</b>	<b>91</b>	<b>67.8%</b>
MRH Mullingar	M	90%	10	5	2	2				19		100.0%	2	89.5%	1	93.3%	2	89.5%
National Orthopaedic Hospital Cappagh	M	90%	74	33	30	39	24	5	16	221	67	70.7%	73	66.8%	77	64.2%	84	62.0%
Royal Victoria Eye and Ear Hospital	M	90%	28	5	5	4	1			43	2	94.6%	6	82.4%	4	88.9%	5	88.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>26</b>	<b>8</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>1</b>		<b>46</b>	<b>4</b>	<b>88.6%</b>	<b>4</b>	<b>90.5%</b>	<b>7</b>	<b>85.4%</b>	<b>6</b>	<b>87.0%</b>
Beaumont Hospital	M	90%	4	4	4	1	3	1		17	3	89.3%	3	90.3%	6	76.0%	5	70.6%
Our Lady of Lourdes Hospital	M	90%	22	4	2	1				29	1	85.7%	1	90.9%	1	95.7%	1	96.6%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>128</b>	<b>55</b>	<b>33</b>	<b>18</b>	<b>4</b>	<b>4</b>	<b>24</b>	<b>266</b>	<b>54</b>	<b>80.6%</b>	<b>46</b>	<b>83.2%</b>	<b>44</b>	<b>82.5%</b>	<b>50</b>	<b>81.2%</b>
Galway University Hospitals	M	90%	43	15	12	8		2	14	94	29	71.3%	23	77.9%	22	75.6%	24	74.5%
Letterkenny University Hospital	M	90%	1						4	5	8	11.1%	6	14.3%	4	33.3%	4	20.0%
Mayo University Hospital	M	90%	1					1		2	1	66.7%	1	50.0%	1	50.0%	1	50.0%
Portiuncula University Hospital	M	90%				1				1		100.0%		100.0%		100.0%	1	0.0%
Sligo University Hospital	M	90%	83	40	21	9	4	1	6	164	16	90.2%	16	89.9%	17	88.7%	20	87.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>104</b>	<b>41</b>	<b>27</b>	<b>14</b>	<b>2</b>		<b>2</b>	<b>190</b>	<b>6</b>	<b>96.1%</b>	<b>12</b>	<b>92.4%</b>	<b>19</b>	<b>87.9%</b>	<b>18</b>	<b>90.5%</b>
Cork University Hospital	M	90%	8	2	1	2	1		1	15	2	81.8%	2	81.8%	4	60.0%	4	73.3%
Mercy University Hospital	M	90%	5	1						6		100.0%		100.0%		100.0%		100.0%
South Infirmary Victoria University Hospital	M	90%	30	10	3	7				50		100.0%	2	95.2%	4	90.2%	7	86.0%
UH Kerry	M	90%	6	7	9					22	2	93.3%	1	96.0%	1	94.4%		100.0%
UH Waterford	M	90%	55	21	14	5	1		1	97	2	97.3%	7	90.5%	10	88.0%	7	92.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>39</b>	<b>24</b>	<b>7</b>	<b>1</b>				<b>71</b>		<b>100.0%</b>	<b>1</b>	<b>97.6%</b>	<b>1</b>	<b>98.1%</b>	<b>1</b>	<b>98.6%</b>
Croom Orthopaedic Hospital	M	90%																
UH Limerick	M	90%	39	24	7	1				71		100.0%	1	97.6%	1	98.1%	1	98.6%

Notes

1.Data Source is NTPF.

Child Day Cases Waiting List (KPI No: A155)											Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>2,230</b>	<b>1,241</b>	<b>807</b>	<b>448</b>	<b>286</b>	<b>205</b>	<b>379</b>	<b>5,596</b>	<b>1,239</b>	<b>75.5%</b>	<b>1,290</b>	<b>75.3%</b>	<b>1,289</b>	<b>75.8%</b>	<b>1,318</b>	<b>76.4%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>1,380</b>	<b>851</b>	<b>617</b>	<b>337</b>	<b>212</b>	<b>178</b>	<b>273</b>	<b>3,848</b>	<b>949</b>	<b>72.7%</b>	<b>982</b>	<b>72.8%</b>	<b>975</b>	<b>73.3%</b>	<b>1,000</b>	<b>74.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>21</b>	<b>8</b>	<b>2</b>				<b>1</b>	<b>32</b>	<b>1</b>	<b>98.1%</b>	<b>2</b>	<b>95.6%</b>	<b>1</b>	<b>96.6%</b>	<b>1</b>	<b>96.9%</b>
MRH Portlaoise	M	90%			1				1	2	1	50.0%	1	50.0%	1	50.0%	1	50.0%
MRH Tullamore	M	90%	21	8	1					30		100.0%	1	97.7%		100.0%		100.0%
Tallaght University Hospital	M	90%																
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>85</b>	<b>32</b>	<b>15</b>	<b>5</b>	<b>8</b>		<b>3</b>	<b>148</b>	<b>16</b>	<b>90.1%</b>	<b>18</b>	<b>87.5%</b>	<b>14</b>	<b>89.2%</b>	<b>16</b>	<b>89.2%</b>
MRH Mullingar	M	90%	1	5	3					9		100.0%	2	84.6%	1	90.9%		100.0%
National Orthopaedic Hospital Cappagh	M	90%	14	11		4	5			34	9	79.5%	8	80.5%	6	82.4%	9	73.5%
Our Lady's Hospital Navan	M	90%	1							1								100.0%
Royal Victoria Eye and Ear Hospital	M	90%	53	12	11	1	3		3	83	7	90.8%	8	88.4%	7	88.9%	7	91.6%
St. Luke's General Hospital Kilkenny	M	90%	2	1						3		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	90%	14	3	1					18		100.0%		100.0%		100.0%		100.0%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>37</b>	<b>10</b>	<b>8</b>	<b>2</b>	<b>3</b>			<b>60</b>	<b>5</b>	<b>92.6%</b>	<b>3</b>	<b>94.3%</b>	<b>5</b>	<b>90.6%</b>	<b>5</b>	<b>91.7%</b>
Beaumont Hospital	M	90%		2			3			5	3	57.1%	3	62.5%	3	40.0%	3	40.0%
Cavan General Hospital	M	90%	6							6		100.0%		100.0%	1	92.3%		100.0%
Our Lady of Lourdes Hospital	M	90%	31	8	8	2				49	2	95.9%		100.0%	1	97.1%	2	95.9%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>182</b>	<b>89</b>	<b>69</b>	<b>55</b>	<b>36</b>	<b>15</b>	<b>79</b>	<b>525</b>	<b>162</b>	<b>70.5%</b>	<b>174</b>	<b>68.5%</b>	<b>176</b>	<b>65.2%</b>	<b>185</b>	<b>64.8%</b>
Galway University Hospitals	M	90%	105	47	41	32	25	11	65	326	123	63.0%	126	62.5%	125	60.7%	133	59.2%
Letterkenny University Hospital	M	90%	23	15	6	15	5	2	12	78	24	67.1%	30	60.5%	31	55.1%	34	56.4%
Mayo University Hospital	M	90%	1	1			1			3	1	75.0%	1	75.0%	1	75.0%	1	66.7%
Portiuncula University Hospital	M	90%	23	6	2		4	1		36	4	91.7%	5	88.9%	5	83.9%	5	86.1%
Sligo University Hospital	M	90%	30	20	20	8	1	1	2	82	10	89.1%	12	86.8%	14	83.3%	12	85.4%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>311</b>	<b>118</b>	<b>58</b>	<b>32</b>	<b>21</b>	<b>12</b>	<b>23</b>	<b>575</b>	<b>95</b>	<b>80.2%</b>	<b>92</b>	<b>81.8%</b>	<b>91</b>	<b>83.9%</b>	<b>88</b>	<b>84.7%</b>
Cork University Hospital	M	90%	71	42	26	10	13		18	180	37	73.4%	36	75.2%	38	78.5%	41	77.2%
Cork University Maternity Hospital	M	90%	1	1		1				3		100.0%		100.0%		100.0%	1	66.7%
Mallow General Hospital	M	90%										100.0%		100.0%				
Mercy University Hospital	M	90%	43	12	6	4		1		66	11	85.3%	10	84.6%	6	91.3%	5	92.4%
South Infirmary Victoria University Hospital	M	90%	116	40	11	8	5	3	2	185	16	88.8%	17	89.6%	19	89.1%	18	90.3%
Tipperary University Hospital	M	90%	4	1						5		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	90%										100.0%		100.0%		100.0%		
UH Waterford	M	90%	76	22	15	9	3	8	3	136	31	72.3%	29	75.8%	28	79.1%	23	83.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>214</b>	<b>133</b>	<b>38</b>	<b>17</b>	<b>6</b>			<b>408</b>	<b>11</b>	<b>96.0%</b>	<b>19</b>	<b>93.9%</b>	<b>27</b>	<b>93.2%</b>	<b>23</b>	<b>94.4%</b>
Croom Orthopaedic Hospital	M	90%	2							2		100.0%		100.0%		100.0%		100.0%
Ennis Hospital	M	90%	23	4						27		100.0%		100.0%		100.0%		100.0%
Nenagh Hospital	M	90%	11	4						15		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	90%										100.0%		100.0%		100.0%		
UH Limerick	M	90%	178	125	38	17	6			364	11	94.8%	19	92.8%	27	92.4%	23	93.7%

Notes

1.Data Source is NTPF.

Outpatient Waiting List (KPI No: A156)											Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>National</b>	<b>M</b>	<b>90%</b>	<b>203,244</b>	<b>108,409</b>	<b>80,384</b>	<b>58,199</b>	<b>37,009</b>	<b>21,626</b>	<b>87,394</b>	<b>596,265</b>	<b>123,111</b>	<b>79.1%</b>	<b>121,514</b>	<b>79.6%</b>	<b>113,545</b>	<b>80.9%</b>	<b>109,020</b>	<b>81.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>90%</b>	<b>12,830</b>	<b>7,618</b>	<b>5,855</b>	<b>4,976</b>	<b>3,339</b>	<b>2,123</b>	<b>6,366</b>	<b>43,107</b>	<b>10,543</b>	<b>76.0%</b>	<b>9,730</b>	<b>77.7%</b>	<b>8,763</b>	<b>79.9%</b>	<b>8,489</b>	<b>80.3%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>28,276</b>	<b>16,859</b>	<b>12,705</b>	<b>9,487</b>	<b>6,092</b>	<b>3,726</b>	<b>12,876</b>	<b>90,021</b>	<b>18,048</b>	<b>80.3%</b>	<b>18,081</b>	<b>80.4%</b>	<b>17,628</b>	<b>80.6%</b>	<b>16,602</b>	<b>81.6%</b>
Coombe Women and Infants University Hospital	M	90%	907	706	403	202	174	78	228	2,698	505	84.9%	513	84.5%	410	86.8%	306	88.7%
MRH Portlaoise	M	90%	1,632	1,106	801	663	494	292	524	5,512	855	85.1%	935	83.7%	846	84.7%	816	85.2%
MRH Tullamore	M	90%	5,187	3,171	2,568	1,449	720	212	744	14,051	935	93.3%	923	93.4%	1,136	92.1%	956	93.2%
Naas General Hospital	M	90%	3,525	1,829	1,282	872	547	359	651	9,065	993	88.7%	966	89.3%	1,026	88.6%	1,010	88.9%
St. James's Hospital	M	90%	10,332	4,383	2,967	1,867	1,094	694	2,278	23,615	2,788	87.8%	2,966	87.4%	3,048	86.9%	2,972	87.4%
Tallaght University Hospital	M	90%	6,693	5,664	4,684	4,434	3,063	2,091	8,451	35,080	11,972	67.8%	11,778	67.9%	11,162	68.6%	10,542	69.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>45,785</b>	<b>22,517</b>	<b>16,154</b>	<b>10,284</b>	<b>6,406</b>	<b>3,587</b>	<b>17,629</b>	<b>122,362</b>	<b>22,669</b>	<b>80.9%</b>	<b>22,370</b>	<b>81.4%</b>	<b>21,481</b>	<b>82.1%</b>	<b>21,216</b>	<b>82.7%</b>
Mater Misericordiae University Hospital	M	90%	14,728	6,585	4,376	2,680	1,736	1,067	7,833	39,005	9,366	75.4%	9,232	75.9%	9,079	76.5%	8,900	77.2%
MRH Mullingar	M	90%	3,428	1,614	1,665	1,329	944	612	1,624	11,216	2,133	79.5%	2,203	79.4%	2,213	79.4%	2,236	80.1%
National Maternity Hospital	M	90%	1,589	589	297	63	6	3	1	2,548	4	99.8%	7	99.7%	8	99.7%	4	99.8%
National Orthopaedic Hospital Cappagh	M	90%	1,258	1,205	1,116	439	122	50	64	4,254	83	98.0%	80	98.1%	86	98.0%	114	97.3%
Our Lady's Hospital Navan	M	90%	2,131	1,218	746	499	344	207	865	6,010	1,428	75.7%	1,366	77.2%	1,188	79.5%	1,072	82.2%
Royal Victoria Eye and Ear Hospital	M	90%	3,522	1,832	1,701	1,385	1,108	587	3,409	13,544	4,611	65.5%	4,593	66.3%	4,051	69.9%	3,996	70.5%
St. Columcille's Hospital	M	90%	1,202	877	974	1,003	747	541	2,854	8,198	3,042	60.4%	3,075	61.0%	3,274	58.3%	3,395	58.6%
St. Luke's General Hospital Kilkenny	M	90%	2,452	1,155	666	486	284	15	8	5,066	81	98.3%	60	98.8%	24	99.5%	23	99.5%
St. Michael's Hospital	M	90%	1,720	901	662	354	161	72	188	4,058	236	93.9%	224	94.2%	243	93.8%	260	93.6%
St. Vincent's University Hospital	M	90%	11,473	5,593	3,288	1,590	819	401	781	23,945	1,637	93.1%	1,476	93.9%	1,275	94.6%	1,182	95.1%
Wexford General Hospital	M	90%	2,282	948	663	456	135	32	2	4,518	48	98.9%	54	98.8%	40	99.1%	34	99.2%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>29,517</b>	<b>16,648</b>	<b>11,977</b>	<b>7,674</b>	<b>3,129</b>	<b>454</b>	<b>215</b>	<b>69,614</b>	<b>1,082</b>	<b>98.3%</b>	<b>1,040</b>	<b>98.4%</b>	<b>767</b>	<b>98.9%</b>	<b>669</b>	<b>99.0%</b>
Beaumont Hospital	M	90%	14,243	8,185	5,890	3,196	959	28	3	32,504	21	99.9%	28	99.9%	18	99.9%	31	99.9%
Cavan General Hospital	M	90%	3,102	2,258	1,655	1,544	690	48	1	9,298	50	99.4%	48	99.5%	38	99.6%	49	99.5%
Connolly Hospital	M	90%	3,203	1,119	563	126	119	20	2	5,152	14	99.7%	8	99.8%	2	100.0%	22	99.6%
Louth County Hospital	M	90%	1,140	741	639	409	206	38	7	3,180	170	94.6%	173	94.6%	96	97.0%	45	98.6%
Our Lady of Lourdes Hospital	M	90%	5,901	3,400	3,112	2,397	1,155	320	202	16,487	825	94.5%	781	95.0%	612	96.2%	522	96.8%
Rotunda Hospital	M	90%	1,928	945	118	2				2,993	2	99.9%	2	99.9%	1	100.0%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>90%</b>	<b>32,829</b>	<b>17,680</b>	<b>12,710</b>	<b>9,931</b>	<b>6,683</b>	<b>4,794</b>	<b>23,967</b>	<b>108,594</b>	<b>31,161</b>	<b>71.4%</b>	<b>32,048</b>	<b>71.0%</b>	<b>30,137</b>	<b>72.5%</b>	<b>28,761</b>	<b>73.5%</b>
Galway University Hospitals	M	90%	13,951	8,654	6,077	5,260	3,662	2,812	13,998	54,414	17,876	67.1%	18,589	66.6%	17,620	68.0%	16,810	69.1%
Letterkenny University Hospital	M	90%	5,861	2,711	1,916	1,288	943	699	4,030	17,448	4,854	71.4%	4,764	72.3%	4,726	72.2%	4,729	72.9%
Mayo University Hospital	M	90%	3,336	1,766	1,153	867	561	272	1,809	9,764	2,446	75.6%	2,520	74.9%	2,272	76.7%	2,081	78.7%
Portiuncula University Hospital	M	90%	1,774	635	348	240	136	114	527	3,774	763	80.7%	739	81.4%	677	82.6%	641	83.0%
Roscommon University Hospital	M	90%	1,987	1,043	796	629	386	252	956	6,049	1,720	72.6%	1,709	73.3%	1,337	77.8%	1,208	80.0%
Sligo University Hospital	M	90%	5,920	2,871	2,420	1,647	995	645	2,647	17,145	3,502	79.7%	3,727	78.7%	3,505	80.3%	3,292	80.8%

Outpatient Waiting List (KPI No: A156)											Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 3 Months	3-6 Months	6-9 Months	9-12 Months	12-15 Months	15-18 Months	18 + Months	Total	Jan		Feb		Mar		Apr	
											Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months	Number > 15 Months	Within 15 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>90%</b>	<b>40,919</b>	<b>20,580</b>	<b>16,006</b>	<b>11,716</b>	<b>8,611</b>	<b>5,096</b>	<b>21,968</b>	<b>124,896</b>	<b>29,647</b>	<b>75.8%</b>	<b>29,161</b>	<b>76.4%</b>	<b>27,891</b>	<b>77.6%</b>	<b>27,064</b>	<b>78.3%</b>
Bantry General Hospital	M	90%	504	139	126	76	40	10	1	896	16	97.9%	22	97.5%	20	97.7%	11	98.8%
Cork University Hospital	M	90%	10,144	5,873	4,463	3,564	2,935	1,892	8,444	37,315	10,539	71.4%	10,657	71.3%	10,465	72.0%	10,336	72.3%
Cork University Maternity Hospital	M	90%	1,488	471	86	44	15	3	3	2,110	46	97.8%	35	98.3%	12	99.4%	6	99.7%
Mallow General Hospital	M	90%	1,630	802	569	335	145	95	164	3,740	328	90.3%	305	91.3%	292	91.8%	259	93.1%
Mercy University Hospital	M	90%	2,186	963	791	526	378	219	1,573	6,636	2,078	69.1%	1,984	69.9%	1,984	70.2%	1,792	73.0%
South Infirmary Victoria University Hospital	M	90%	7,476	3,697	3,184	2,443	1,833	1,102	6,065	25,800	7,309	70.8%	7,354	70.9%	7,367	71.4%	7,167	72.2%
Tipperary University Hospital	M	90%	1,733	822	544	370	209	110	164	3,952	371	90.2%	364	90.6%	304	92.3%	274	93.1%
UH Kerry	M	90%	3,730	2,179	1,654	822	518	348	548	9,799	923	89.4%	997	89.2%	958	90.2%	896	90.9%
UH Waterford	M	90%	12,028	5,634	4,589	3,536	2,538	1,317	5,006	34,648	8,037	77.2%	7,443	78.6%	6,489	81.2%	6,323	81.8%
<b>UL Hospitals Group</b>	<b>M</b>	<b>90%</b>	<b>13,088</b>	<b>6,507</b>	<b>4,977</b>	<b>4,131</b>	<b>2,749</b>	<b>1,846</b>	<b>4,373</b>	<b>37,671</b>	<b>9,961</b>	<b>75.4%</b>	<b>9,084</b>	<b>77.3%</b>	<b>6,878</b>	<b>81.9%</b>	<b>6,219</b>	<b>83.5%</b>
Croom Orthopaedic Hospital	M	90%	1,722	801	615	536	244	139	620	4,677	891	80.0%	850	81.0%	797	82.6%	759	83.8%
Ennis Hospital	M	90%	372	202	220	182	63	19	19	1,077	42	95.3%	34	96.2%	34	96.6%	38	96.5%
Nenagh Hospital	M	90%	207	124	117	125	30	15	29	647	45	92.5%	58	90.9%	56	91.3%	44	93.2%
St. John's Hospital Limerick	M	90%	410	164	160	149	137	134	150	1,304	350	75.5%	364	73.9%	346	74.7%	284	78.2%
UH Limerick	M	90%	10,377	5,216	3,865	3,139	2,275	1,539	3,555	29,966	8,633	73.9%	7,778	76.1%	5,645	81.5%	5,094	83.0%

Notes

1.Data Source is NTPF.

Colonoscopy and OGD (KPI No: A25)								Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan		Feb		Mar		Apr	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>National</b>	<b>M</b>	<b>65%</b>	<b>15,516</b>	<b>6,080</b>	<b>3,322</b>	<b>528</b>	<b>25,446</b>	<b>10,864</b>	<b>56.1%</b>	<b>10,521</b>	<b>58.3%</b>	<b>10,122</b>	<b>60.5%</b>	<b>9,930</b>	<b>61.0%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>65%</b>	<b>148</b>	<b>134</b>	<b>234</b>	<b>53</b>	<b>569</b>	<b>447</b>	<b>25.5%</b>	<b>437</b>	<b>25.2%</b>	<b>389</b>	<b>30.3%</b>	<b>421</b>	<b>26.0%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,953</b>	<b>1,518</b>	<b>1,284</b>	<b>282</b>	<b>6,037</b>	<b>3,470</b>	<b>40.0%</b>	<b>3,414</b>	<b>42.4%</b>	<b>3,259</b>	<b>45.4%</b>	<b>3,084</b>	<b>48.9%</b>
MRH Portlaoise	M	65%	257	58	79	72	466	261	38.2%	256	36.5%	245	52.8%	209	55.2%
MRH Tullamore	M	65%	252	92	79	18	441	347	42.1%	280	43.2%	235	50.6%	189	57.1%
Naas General Hospital	M	65%	518	121	40	2	681	308	56.2%	297	58.8%	256	61.2%	163	76.1%
St. James's Hospital	M	65%	652	538	452	61	1,703	1,117	36.2%	1,119	39.3%	1,035	38.6%	1,051	38.3%
Tallaght University Hospital	M	65%	1,274	709	634	129	2,746	1,437	37.6%	1,462	40.7%	1,488	43.5%	1,472	46.4%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>3,128</b>	<b>1,249</b>	<b>1,033</b>	<b>60</b>	<b>5,470</b>	<b>2,471</b>	<b>51.3%</b>	<b>2,401</b>	<b>54.3%</b>	<b>2,343</b>	<b>56.8%</b>	<b>2,342</b>	<b>57.2%</b>
Mater Misericordiae University Hospital	M	65%	340	237	299	45	921	739	27.8%	666	30.2%	612	33.8%	581	36.9%
MRH Mullingar	M	65%	458	328	228	4	1,018	510	39.5%	510	42.9%	535	44.8%	560	45.0%
Our Lady's Hospital Navan	M	65%	487	91	64		642	141	76.8%	170	73.5%	142	77.9%	155	75.9%
St. Columcille's Hospital	M	65%	160	35	1		196	23	87.5%	47	76.4%	21	85.3%	36	81.6%
St. Luke's General Hospital Kilkenny	M	65%	361	94	20		475	137	73.0%	153	69.3%	125	76.5%	114	76.0%
St. Michael's Hospital	M	65%	457	388	389	8	1,242	701	39.2%	660	42.9%	785	34.8%	785	36.8%
St. Vincent's University Hospital	M	65%	606	2			608	45	88.1%	102	83.1%	5	99.2%	2	99.7%
Wexford General Hospital	M	65%	259	74	32	3	368	175	53.0%	93	70.1%	118	71.4%	109	70.4%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>3,299</b>	<b>1,073</b>	<b>124</b>	<b>1</b>	<b>4,497</b>	<b>739</b>	<b>80.1%</b>	<b>927</b>	<b>78.9%</b>	<b>1,069</b>	<b>77.6%</b>	<b>1,198</b>	<b>73.4%</b>
Beaumont Hospital	M	65%	1,072	297	50	1	1,420	289	78.1%	386	74.1%	394	75.5%	348	75.5%
Cavan General Hospital	M	65%	516	132			648	86	86.4%	167	80.8%	147	83.6%	132	79.6%
Connolly Hospital	M	65%	650	139	5		794	277	67.8%	268	68.9%	98	86.7%	144	81.9%
Louth County Hospital	M	65%	848	401	69		1,318	79	88.3%	85	90.9%	328	72.7%	470	64.3%
Our Lady of Lourdes Hospital	M	65%	213	104			317	8	96.5%	21	91.2%	102	68.4%	104	67.2%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>65%</b>	<b>2,404</b>	<b>866</b>	<b>363</b>	<b>61</b>	<b>3,694</b>	<b>1,727</b>	<b>59.0%</b>	<b>1,557</b>	<b>60.0%</b>	<b>1,329</b>	<b>64.4%</b>	<b>1,290</b>	<b>65.1%</b>
Galway University Hospitals	M	65%	821	368	215	22	1,426	834	48.6%	800	47.3%	667	55.0%	605	57.6%
Letterkenny University Hospital	M	65%	677	61	1		739	136	77.6%	94	84.5%	59	91.0%	62	91.6%
Mayo University Hospital	M	65%	169	107	61	23	360	206	64.4%	237	52.7%	197	48.2%	191	46.9%
Portiuncula University Hospital	M	65%	230	140	28	1	399	133	64.2%	157	61.2%	158	61.0%	169	57.6%
Roscommon University Hospital	M	65%	48	3			51	109	49.8%	64	67.2%	34	67.3%	3	94.1%
Sligo University Hospital	M	65%	459	187	58	15	719	309	61.9%	205	69.0%	214	69.6%	260	63.8%

Colonoscopy and OGD (KPI No: A25)								Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA Full Year	0 - 13 Weeks	13 Weeks to 6 Months	6-12 Months	12+ Months	Total	Jan		Feb		Mar		Apr	
								Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks	Number > 13 Weeks	% < 13 Weeks
<b>South/South West Hospital Group</b>	<b>M</b>	<b>65%</b>	<b>2,359</b>	<b>719</b>	<b>203</b>	<b>71</b>	<b>3,352</b>	<b>1,346</b>	<b>60.9%</b>	<b>1,169</b>	<b>64.3%</b>	<b>1,110</b>	<b>66.4%</b>	<b>993</b>	<b>70.4%</b>
Bantry General Hospital	M	65%	159	116	48	2	325	239	41.0%	255	38.7%	207	42.7%	166	48.9%
Cork University Hospital	M	65%	310	68	33		411	198	61.5%	176	60.9%	154	66.3%	101	75.4%
Mallow General Hospital	M	65%	131	6			137	20	86.3%	44	74.7%	6	94.6%	6	95.6%
Mercy University Hospital	M	65%	433	104	47	5	589	223	63.1%	177	66.5%	172	68.3%	156	73.5%
South Infirmary Victoria University Hospital	M	65%	266	110	4		380	141	66.0%	77	76.4%	96	74.1%	114	70.0%
Tipperary University Hospital	M	65%	314	126	39		479	151	61.5%	152	61.3%	177	58.9%	165	65.6%
UH Kerry	M	65%	372	85			457	148	69.3%	108	79.0%	91	81.2%	85	81.4%
UH Waterford	M	65%	374	104	32	64	574	226	53.0%	180	62.3%	207	62.1%	200	65.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>65%</b>	<b>1,225</b>	<b>521</b>	<b>81</b>		<b>1,827</b>	<b>664</b>	<b>65.6%</b>	<b>616</b>	<b>67.6%</b>	<b>623</b>	<b>66.0%</b>	<b>602</b>	<b>67.0%</b>
Ennis Hospital	M	65%	264	108	12		384	217	62.3%	174	68.4%	176	62.9%	120	68.8%
Nenagh Hospital	M	65%	168	67			235	11	93.8%	29	87.0%	55	77.3%	67	71.5%
St. John's Hospital Limerick	M	65%	463	196	24		683	170	73.0%	204	66.7%	161	72.1%	220	67.8%
UH Limerick	M	65%	330	150	45		525	266	51.7%	209	59.7%	231	57.0%	195	62.9%

Notes

- 1.Data Source is NTPF.
- 2.Figures relate to GI Endoscopy only.

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2023						
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr		
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	
<b>National</b>	<b>M</b>	<b>0</b>	<b>2,177</b>	<b>767</b>	<b>424</b>	<b>853</b>	<b>-50.3%</b>	<b>177</b>	<b>96</b>	<b>39</b>	<b>24</b>	<b>174</b>	<b>137</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>0</b>	<b>270</b>	<b>32</b>	<b>26</b>	<b>12</b>	<b>116.7%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>20</b>	
MRH Portlaoise	M	0	21	30	24	10	140.0%	0	0	0	0	23	20	
MRH Tullamore	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0	
Naas General Hospital	M	0	247	2	2	0		0	0	0	0	0	0	
St. James's Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0	
Tallaght University Hospital	M	0	0	0	0	0		0	0	0	0	0	0	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>0</b>	<b>34</b>	<b>66</b>	<b>53</b>	<b>3</b>	<b>1666.7%</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>63</b>	<b>50</b>	
Mater Misericordiae University Hospital	M	0	24	63	50	0		0	0	0	0	63	50	
MRH Mullingar	M	0	0	0	0	0		0	0	0	0	0	0	
Our Lady's Hospital Navan	M	0	0	0	0	0		0	0	0	0	0	0	
St. Columcille's Hospital	M	0	0	0	0	0		0	0	0	0	0	0	
St. Luke's General Hospital Kilkenny	M	0	0	0	0	0		0	0	0	0	0	0	
St. Michael's Hospital	M	0	0	0	0	0		0	0	0	0	0	0	
St. Vincent's University Hospital	M	0	1	0	0	1	-100.0%	0	0	0	0	0	0	
Wexford General Hospital	M	0	9	3	3	2	50.0%	1	1	1	1	0	0	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>-100.0%</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Beaumont Hospital	M	0	2	0	0	2	-100.0%	0	0	0	0	0	0	
Cavan General Hospital	M	0	10	0	0	10	-100.0%	0	0	0	0	0	0	
Connolly Hospital	M	0	59	0	0	4	-100.0%	0	0	0	0	0	0	
Louth County Hospital	M	0	0	0	0	0		0	0	0	0	0	0	
Monaghan Hospital	M	0	0	0	0	0		0	0	0	0	0	0	
Our Lady of Lourdes Hospital	M	0	0	0	0	0		0	0	0	0	0	0	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0</b>	<b>1,246</b>	<b>542</b>	<b>272</b>	<b>511</b>	<b>-46.8%</b>	<b>140</b>	<b>81</b>	<b>33</b>	<b>19</b>	<b>88</b>	<b>67</b>	
Galway University Hospitals	M	0	69	50	45	22	104.5%	15	14	9	8	7	7	
Letterkenny University Hospital	M	0	216	13	10	154	-93.5%	3	3	8	5	2	2	
Mayo University Hospital	M	0	855	391	156	311	-49.8%	121	63	14	4	2	2	
Portiuncula University Hospital	M	0	66	13	8	17	-52.9%	0	0	2	2	4	4	
Roscommon University Hospital	M	0	27	71	51	5	920.0%	0	0	0	0	71	51	
Sligo University Hospital	M	0	13	4	2	2	0.0%	1	1	0	0	2	1	

Urgent Colonoscopy waiting > 28 Days (KPI No: A80)								Reporting Period April 2023					
			Outturn Previous Year	Activity YTD		Activity YTD SPLY		Feb		Mar		Apr	
Reporting Level	Reporting Frequency	Target/EA Full Year	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Activity YTD SPLY	% Var YTD V SPLY	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching	Total Breaches Reported	Total New Patients Breaching
<b>South/South West Hospital Group</b>	<b>M</b>	<b>0</b>	<b>214</b>	<b>24</b>	<b>17</b>	<b>96</b>	<b>-82.3%</b>	<b>8</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>
Bantry General Hospital	M	0	27	0	0	4	-100.0%	0	0	0	0	0	0
Cork University Hospital	M	0	81	0	0	69	-100.0%	0	0	0	0	0	0
Mallow General Hospital	M	0	75	11	5	21	-76.2%	8	4	1	0	0	0
Mercy University Hospital	M	0	0	0	0	0		0	0	0	0	0	0
South Infirmary Victoria University Hospital	M	0	7	8	8	0		0	0	1	1	0	0
Tipperary University Hospital	M	0	0	3	2	0		0	0	0	0	0	0
UH Kerry	M	0	18	0	0	2	-100.0%	0	0	0	0	0	0
UH Waterford	M	0	6	2	2	0		0	0	0	0	0	0
<b>UL Hospitals Group</b>	<b>M</b>	<b>0</b>	<b>342</b>	<b>103</b>	<b>56</b>	<b>215</b>	<b>-74.0%</b>	<b>28</b>	<b>10</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>0</b>
Ennis Hospital	M	0	106	103	56	40	40.0%	28	10	3	3	0	0
Nenagh Hospital	M	0	63	0	0	48	-100.0%	0	0	0	0	0	0
St. John's Hospital Limerick	M	0	140	0	0	97	-100.0%	0	0	0	0	0	0
UH Limerick	M	0	33	0	0	30	-100.0%	0	0	0	0	0	0

Notes

- 1.Source: BIU Acute Monthly Urgent Colonoscopy Census.
- 2.Total patients breached - The number of patients breached during the month.
- 3.Total new patients breaching - The number of new patients that have breached this month



## % of people waiting for an elective procedure GI scope (KPI No: A157)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Target/EA Full Year	Jan		Feb		Mar		Apr	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>National</b>	<b>M</b>	<b>95%</b>	<b>1,526</b>	<b>93.8%</b>	<b>1,511</b>	<b>94.0%</b>	<b>1,497</b>	<b>94.2%</b>	<b>1,309</b>	<b>94.9%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>95%</b>	<b>141</b>	<b>76.5%</b>	<b>163</b>	<b>72.1%</b>	<b>116</b>	<b>79.2%</b>	<b>144</b>	<b>74.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>667</b>	<b>88.5%</b>	<b>703</b>	<b>88.1%</b>	<b>725</b>	<b>87.9%</b>	<b>639</b>	<b>89.4%</b>
MRH Portlaoise	M	95%	93	78.0%	96	76.2%	97	81.3%	106	77.3%
MRH Tullamore	M	95%	72	88.0%	79	84.0%	88	81.5%	70	84.1%
Naas General Hospital	M	95%	27	96.2%	22	96.9%	15	97.7%	2	99.7%
St. James's Hospital	M	95%	142	91.9%	145	92.1%	159	90.6%	130	92.4%
Tallaght University Hospital	M	95%	333	85.5%	361	85.4%	366	86.1%	331	87.9%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>327</b>	<b>93.6%</b>	<b>328</b>	<b>93.8%</b>	<b>327</b>	<b>94.0%</b>	<b>250</b>	<b>95.4%</b>
Mater Misericordiae University Hospital	M	95%	152	85.1%	171	82.1%	115	87.6%	86	90.7%
MRH Mullingar	M	95%	37	95.6%	26	97.1%	38	96.1%	26	97.4%
Our Lady's Hospital Navan	M	95%		100.0%		100.0%	1	99.8%	4	99.4%
St. Columcille's Hospital	M	95%		100.0%		100.0%	1	99.3%	1	99.5%
St. Luke's General Hospital Kilkeny	M	95%	12	97.6%	6	98.8%	6	98.9%	4	99.2%
St. Michael's Hospital	M	95%	86	92.5%	115	90.0%	158	86.9%	117	90.6%
St. Vincent's University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Wexford General Hospital	M	95%	40	89.2%	10	96.8%	8	98.1%	12	96.7%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>4</b>	<b>99.9%</b>	<b>2</b>	<b>100.0%</b>	<b>11</b>	<b>99.8%</b>	<b>1</b>	<b>100.0%</b>
Beaumont Hospital	M	95%	3	99.8%	2	99.9%	8	99.5%	1	99.9%
Cavan General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Connolly Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Louth County Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Our Lady of Lourdes Hospital	M	95%	1	99.6%		100.0%	3	99.1%		100.0%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>228</b>	<b>94.6%</b>	<b>165</b>	<b>95.8%</b>	<b>164</b>	<b>95.6%</b>	<b>144</b>	<b>96.1%</b>
Galway University Hospitals	M	95%	145	91.1%	87	94.3%	74	95.0%	65	95.4%
Letterkenny University Hospital	M	95%	10	98.4%	9	98.5%	7	98.9%		100.0%
Mayo University Hospital	M	95%	52	91.0%	45	91.0%	54	85.8%	45	87.5%
Portiuncula University Hospital	M	95%	3	99.2%	4	99.0%	3	99.3%	2	99.5%
Roscommon University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Sligo University Hospital	M	95%	18	97.8%	20	97.0%	26	96.3%	32	95.5%

## % of people waiting for an elective procedure GI scope (KPI No: A157)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Target/EA Full Year	Jan		Feb		Mar		Apr	
			Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months	Number > 9 Months	% < 9 Months
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>150</b>	<b>95.6%</b>	<b>149</b>	<b>95.5%</b>	<b>150</b>	<b>95.5%</b>	<b>125</b>	<b>96.3%</b>
Bantry General Hospital	M	95%	13	96.8%	35	91.6%	26	92.8%	18	94.5%
Cork University Hospital	M	95%	42	91.8%	9	98.0%	5	98.9%	1	99.8%
Mallow General Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
Mercy University Hospital	M	95%	5	99.2%	12	97.7%	22	95.9%	21	96.4%
South Infirmary Victoria University Hospital	M	95%	8	98.1%	3	99.1%	1	99.7%	1	99.7%
Tipperary University Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
UH Kerry	M	95%		100.0%		100.0%		100.0%		100.0%
UH Waterford	M	95%	82	83.0%	90	81.1%	96	82.4%	84	85.4%
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>9</b>	<b>99.5%</b>	<b>1</b>	<b>99.9%</b>	<b>4</b>	<b>99.8%</b>	<b>6</b>	<b>99.7%</b>
Ennis Hospital	M	95%	9	98.4%	1	99.8%		100.0%		100.0%
Nenagh Hospital	M	95%		100.0%		100.0%		100.0%		100.0%
St. John's Hospital Limerick	M	95%		100.0%		100.0%		100.0%		100.0%
UH Limerick	M	95%		100.0%		100.0%	4	99.3%	6	98.9%

Notes

1.Data Source is NTPF.

2.Figures relate to GI Endoscopy only.

ED Patient Experience Time (All Patients) (KPI No: A26, A27 And A29)													Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
National	M	70%	85%	97%	55.8%	72.5%	95.0%	23,335	55.9%	72.7%	95.2%	5,328	54.5%	71.6%	94.7%	6,719	55.6%	72.2%	95.4%	5,566
Children's Health Ireland	M	70%	85%	97%	72.7%	89.0%	98.2%	723	71.3%	88.4%	98.0%	190	69.3%	87.6%	98.1%	221	75.7%	90.7%	98.4%	152
Dublin Midlands Hospital Group	M	70%	85%	97%	49.0%	66.6%	92.5%	5,316	48.6%	66.7%	93.0%	1,166	48.4%	65.7%	91.8%	1,569	50.1%	67.9%	93.2%	1,234
MRH Portlaoise	M	70%	85%	97%	63.3%	83.4%	99.1%	121	61.5%	82.8%	99.5%	15	64.5%	83.3%	98.6%	52	64.7%	84.0%	99.0%	36
MRH Tullamore	M	70%	85%	97%	62.7%	82.2%	99.7%	35	61.5%	81.9%	99.7%	8	64.4%	82.7%	99.9%	5	65.0%	84.1%	99.9%	4
Naas General Hospital	M	70%	85%	97%	34.6%	48.8%	86.8%	1,301	36.2%	49.9%	86.9%	312	33.3%	48.3%	86.5%	348	35.5%	49.5%	89.8%	258
St. James's Hospital	M	70%	85%	97%	50.5%	69.0%	91.5%	1,488	51.4%	70.2%	93.0%	286	46.4%	65.6%	89.3%	509	49.5%	69.0%	91.8%	369
Tallaght University Hospital	M	70%	85%	97%	33.7%	49.2%	86.1%	2,371	33.1%	48.4%	86.4%	545	33.7%	48.6%	85.9%	655	35.7%	51.7%	86.7%	567
Ireland East Hospital Group	M	70%	85%	97%	63.1%	76.5%	95.1%	5,091	62.6%	75.9%	95.4%	1,199	62.5%	76.5%	94.5%	1,443	63.6%	76.8%	95.4%	1,155
Mater Misericordiae University Hospital	M	70%	85%	97%	59.0%	70.2%	93.1%	2,153	58.7%	69.4%	92.8%	529	58.3%	69.8%	92.5%	621	57.2%	68.9%	93.3%	516
MRH Mullingar	M	70%	85%	97%	57.5%	75.8%	96.9%	431	56.9%	74.9%	96.7%	109	58.7%	77.6%	96.8%	118	57.3%	75.4%	97.6%	85
Our Lady's Hospital Navan	M	70%	85%	97%	66.4%	81.1%	98.3%	132	66.4%	80.4%	98.3%	30	64.6%	82.0%	98.6%	28	67.9%	81.6%	99.1%	18
St. Luke's General Hospital Kilkenny	M	70%	85%	97%	77.2%	91.2%	99.8%	25	77.2%	91.5%	99.8%	6	75.6%	90.2%	99.8%	10	76.9%	91.6%	99.9%	4
St. Michael's Hospital	M	70%	85%	97%	90.4%	98.7%	100.0%	0	90.4%	98.6%	100.0%	0	90.4%	98.4%	100.0%	0	91.9%	99.3%	100.0%	0
St. Vincent's University Hospital	M	70%	85%	97%	53.0%	67.4%	90.1%	1,981	57.9%	71.1%	92.1%	360	49.6%	64.9%	88.2%	664	48.2%	64.1%	89.9%	532
Wexford General Hospital	M	70%	85%	97%	63.9%	76.3%	96.1%	369	55.3%	70.3%	95.7%	165	93.3%	97.8%	99.6%	2	97.5%	99.5%	100.0%	0
RCSI Hospitals Group	M	70%	85%	97%	49.1%	66.8%	96.5%	2,542	48.1%	66.2%	96.0%	664	48.7%	67.2%	97.0%	606	50.2%	68.0%	97.9%	392
Beaumont Hospital	M	70%	85%	97%	34.6%	53.5%	93.9%	1,220	30.9%	49.7%	92.3%	359	35.6%	55.6%	95.0%	263	35.1%	54.2%	96.5%	176
Cavan General Hospital	M	70%	85%	97%	67.6%	81.2%	98.4%	225	64.1%	78.5%	98.8%	37	70.2%	83.5%	98.8%	49	70.9%	83.4%	99.2%	30
Connolly Hospital	M	70%	85%	97%	46.6%	67.6%	99.5%	78	51.1%	73.7%	99.9%	4	43.7%	64.7%	99.7%	14	44.1%	65.0%	99.7%	12
Our Lady of Lourdes Hospital	M	70%	85%	97%	52.3%	69.2%	95.5%	1,019	52.1%	68.7%	95.1%	264	49.4%	68.2%	95.6%	280	53.9%	71.8%	96.9%	174
Saolta University Health Care Group	M	70%	85%	97%	50.4%	69.9%	95.5%	3,471	51.7%	71.7%	96.2%	677	48.7%	67.9%	95.0%	1,053	46.0%	65.9%	94.7%	1,056
Galway University Hospitals	M	70%	85%	97%	44.5%	65.0%	92.2%	1,879	44.7%	65.8%	93.0%	402	40.0%	60.7%	91.4%	564	42.9%	63.0%	91.1%	531
Letterkenny University Hospital	M	70%	85%	97%	54.5%	71.2%	96.2%	630	54.9%	71.5%	96.6%	131	48.6%	66.0%	95.1%	224	51.3%	69.3%	96.7%	149
Mayo University Hospital	M	70%	85%	97%	54.6%	76.0%	99.1%	105	57.0%	80.4%	99.8%	7	55.1%	75.2%	99.1%	30	52.7%	74.2%	98.7%	41
Portlinculla University Hospital	M	70%	85%	97%	64.2%	85.7%	99.7%	26	63.4%	85.3%	99.8%	5	67.0%	87.4%	99.8%	5	62.5%	83.5%	99.6%	10
Sligo University Hospital	M	70%	85%	97%	42.2%	60.7%	94.1%	831	47.4%	65.4%	96.0%	132	45.6%	62.5%	94.0%	230	27.8%	47.9%	91.5%	325
South/South West Hospital Group	M	70%	85%	97%	56.3%	72.8%	94.7%	4,344	57.5%	73.4%	94.7%	982	54.5%	71.6%	94.7%	1,219	56.1%	72.8%	95.1%	1,052
Cork University Hospital	M	70%	85%	97%	46.9%	63.1%	90.6%	2,245	46.7%	61.9%	90.1%	568	45.7%	63.1%	90.7%	594	46.7%	62.3%	90.8%	563
Mercy University Hospital	M	70%	85%	97%	51.5%	69.3%	90.7%	951	52.5%	69.7%	92.3%	182	49.9%	68.7%	90.9%	254	50.4%	68.4%	88.8%	285
Tipperary University Hospital	M	70%	85%	97%	63.8%	80.8%	99.3%	81	61.1%	78.8%	99.3%	18	66.3%	83.8%	99.3%	21	66.1%	82.2%	99.4%	18
UH Kerry	M	70%	85%	97%	50.4%	68.8%	92.7%	941	52.8%	70.4%	93.2%	200	49.4%	68.0%	92.2%	283	53.8%	72.5%	95.4%	151
UH Waterford	M	70%	85%	97%	67.4%	82.5%	99.5%	126	73.3%	87.3%	99.7%	14	61.8%	77.2%	99.1%	67	63.8%	80.2%	99.5%	35
UL Hospitals Group	M	70%	85%	97%	53.2%	69.8%	92.7%	1,848	53.3%	70.6%	92.5%	450	51.4%	67.5%	91.4%	608	53.5%	69.2%	92.0%	525
UH Limerick	M	70%	85%	97%	53.2%	69.8%	92.7%	1,848	53.3%	70.6%	92.5%	450	51.4%	67.5%	91.4%	608	53.5%	69.2%	92.0%	525

Notes

1. Data source BIU Acute.

ED Patient Experience Time (Patients aged 75 years +) (KPI No: A30, A96 And A32)													Reporting Period April 2023							
Reporting Level	Reporting Frequency	Target/EA %			Activity YTD %				Feb				Mar				Apr			
		Within 6 Hours	Within 9 Hours	Within 24 Hours	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs	Within 6 Hours	Within 9 Hours	Within 24 Hours	Number > 24hrs
<b>National</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>34.9%</b>	<b>52.1%</b>	<b>88.6%</b>	<b>7,384</b>	<b>35.6%</b>	<b>53.3%</b>	<b>89.2%</b>	<b>1,628</b>	<b>34.4%</b>	<b>50.9%</b>	<b>87.7%</b>	<b>2,143</b>	<b>34.8%</b>	<b>52.6%</b>	<b>89.8%</b>	<b>1,715</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>31.4%</b>	<b>51.6%</b>	<b>89.0%</b>	<b>1,087</b>	<b>33.0%</b>	<b>53.5%</b>	<b>90.1%</b>	<b>227</b>	<b>31.6%</b>	<b>50.2%</b>	<b>88.0%</b>	<b>323</b>	<b>31.6%</b>	<b>52.9%</b>	<b>90.3%</b>	<b>247</b>
MRH Portlaoise	M	95%	99%	99%	35.6%	67.8%	99.0%	13	33.1%	69.5%	99.7%	1	39.3%	65.8%	98.6%	5	33.1%	67.2%	98.5%	5
MRH Tullamore	M	95%	99%	99%	42.9%	71.4%	99.8%	5	44.9%	72.3%	99.8%	1	43.7%	69.3%	99.8%	1	43.2%	72.5%	99.8%	1
Naas General Hospital	M	95%	99%	99%	22.2%	31.7%	77.8%	372	24.6%	33.4%	77.0%	86	21.3%	30.8%	80.3%	87	22.3%	32.6%	84.4%	68
St. James's Hospital	M	95%	99%	99%	31.8%	51.8%	92.3%	185	34.5%	55.0%	94.7%	28	30.6%	49.1%	88.9%	75	32.5%	54.5%	92.5%	47
Tallaght University Hospital	M	95%	99%	99%	22.6%	35.2%	76.0%	512	23.4%	34.5%	77.2%	111	23.0%	36.2%	74.2%	155	24.2%	37.3%	77.4%	126
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>48.2%</b>	<b>62.3%</b>	<b>89.1%</b>	<b>1,790</b>	<b>47.8%</b>	<b>61.8%</b>	<b>89.9%</b>	<b>401</b>	<b>48.8%</b>	<b>63.3%</b>	<b>87.7%</b>	<b>528</b>	<b>49.4%</b>	<b>63.1%</b>	<b>90.0%</b>	<b>403</b>
Mater Misericordiae University Hospital	M	95%	99%	99%	47.6%	58.5%	84.5%	577	47.7%	59.6%	85.7%	123	49.1%	60.2%	83.4%	172	44.5%	55.6%	84.0%	156
MRH Mullingar	M	95%	99%	99%	30.2%	49.6%	93.7%	115	29.1%	47.0%	93.4%	28	31.7%	53.6%	93.8%	29	29.4%	49.2%	95.4%	22
Our Lady's Hospital Navan	M	95%	99%	99%	46.2%	67.0%	97.3%	33	48.7%	68.8%	97.5%	7	42.3%	65.8%	98.5%	5	46.9%	68.0%	99.7%	1
St. Luke's General Hospital Kilkenny	M	95%	99%	99%	64.2%	81.5%	99.6%	8	65.6%	83.4%	99.6%	2	60.9%	78.8%	99.5%	3	65.8%	82.3%	99.8%	1
St. Michael's Hospital	M	95%	99%	99%	82.7%	97.5%	100.0%	0	85.7%	96.5%	100.0%	0	82.1%	96.6%	100.0%	0	83.6%	99.1%	100.0%	0
St. Vincent's University Hospital	M	95%	99%	99%	43.6%	54.0%	81.2%	932	47.4%	56.7%	83.2%	186	41.2%	52.3%	77.6%	317	42.2%	52.6%	82.5%	223
Wexford General Hospital	M	95%	99%	99%	31.6%	49.4%	89.6%	125	24.6%	43.8%	89.1%	55	84.8%	87.0%	95.7%	2	91.8%	96.7%	100.0%	0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>26.6%</b>	<b>43.7%</b>	<b>91.8%</b>	<b>905</b>	<b>24.9%</b>	<b>42.1%</b>	<b>90.9%</b>	<b>227</b>	<b>27.6%</b>	<b>45.0%</b>	<b>93.5%</b>	<b>190</b>	<b>30.1%</b>	<b>47.7%</b>	<b>96.0%</b>	<b>116</b>
Beaumont Hospital	M	95%	99%	99%	21.5%	37.4%	89.3%	414	19.7%	35.3%	86.4%	124	23.5%	40.8%	92.4%	73	23.8%	40.3%	95.6%	44
Cavan General Hospital	M	95%	99%	99%	36.9%	55.3%	95.0%	92	31.4%	50.4%	98.5%	6	41.9%	61.3%	97.2%	14	41.0%	57.7%	98.2%	10
Connolly Hospital	M	95%	99%	99%	26.8%	49.1%	98.3%	38	27.9%	55.6%	100.0%	0	26.0%	45.2%	99.0%	6	30.2%	51.4%	99.0%	6
Our Lady of Lourdes Hospital	M	95%	99%	99%	26.6%	40.4%	88.1%	361	25.9%	36.3%	85.6%	97	25.1%	40.0%	88.4%	97	30.3%	47.2%	92.9%	56
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>28.7%</b>	<b>48.4%</b>	<b>89.5%</b>	<b>1,218</b>	<b>31.5%</b>	<b>52.8%</b>	<b>91.5%</b>	<b>237</b>	<b>26.5%</b>	<b>44.6%</b>	<b>87.7%</b>	<b>380</b>	<b>23.2%</b>	<b>43.8%</b>	<b>88.2%</b>	<b>357</b>
Galway University Hospitals	M	95%	99%	99%	24.9%	40.0%	78.3%	719	28.7%	44.9%	82.0%	145	22.6%	36.5%	74.6%	229	20.3%	36.4%	74.7%	206
Letterkenny University Hospital	M	95%	99%	99%	32.0%	47.3%	92.0%	206	36.8%	50.2%	91.0%	56	19.6%	34.3%	89.5%	72	23.1%	42.9%	94.7%	36
Mayo University Hospital	M	95%	99%	99%	27.5%	52.1%	98.0%	41	28.1%	58.3%	100.0%	0	27.7%	51.0%	97.7%	12	24.6%	49.1%	96.8%	18
Portiuncula University Hospital	M	95%	99%	99%	39.5%	72.3%	99.3%	10	36.4%	70.7%	99.1%	3	42.6%	74.2%	99.5%	2	37.7%	70.4%	99.2%	3
Sligo University Hospital	M	95%	99%	99%	24.9%	43.1%	89.2%	242	29.7%	51.4%	93.8%	33	29.2%	44.8%	89.5%	65	16.8%	32.7%	84.1%	94
<b>South/South West Hospital Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>33.3%</b>	<b>51.6%</b>	<b>86.9%</b>	<b>1,611</b>	<b>34.1%</b>	<b>53.2%</b>	<b>87.1%</b>	<b>351</b>	<b>31.8%</b>	<b>48.6%</b>	<b>86.5%</b>	<b>459</b>	<b>34.2%</b>	<b>53.3%</b>	<b>88.8%</b>	<b>364</b>
Cork University Hospital	M	95%	99%	99%	29.5%	45.5%	75.5%	879	28.9%	43.4%	74.9%	221	29.7%	45.6%	75.1%	225	29.7%	46.9%	78.2%	202
Mercy University Hospital	M	95%	99%	99%	26.7%	42.6%	78.3%	320	27.0%	46.3%	84.8%	52	24.7%	37.4%	75.3%	103	27.4%	41.7%	74.1%	98
Tipperary University Hospital	M	95%	99%	99%	41.0%	64.2%	99.3%	13	37.3%	63.2%	98.7%	5	44.6%	68.7%	99.6%	2	43.9%	66.6%	99.8%	1
UH Kerry	M	95%	99%	99%	24.2%	40.7%	82.5%	341	26.6%	44.5%	83.7%	68	24.4%	39.7%	82.7%	93	27.6%	47.7%	89.1%	52
UH Waterford	M	95%	99%	99%	40.9%	61.2%	98.4%	58	47.0%	68.7%	99.3%	5	34.6%	51.4%	96.7%	36	39.4%	60.2%	98.9%	11
<b>UL Hospitals Group</b>	<b>M</b>	<b>95%</b>	<b>99%</b>	<b>99%</b>	<b>34.1%</b>	<b>47.4%</b>	<b>79.1%</b>	<b>773</b>	<b>35.4%</b>	<b>46.8%</b>	<b>78.4%</b>	<b>185</b>	<b>33.7%</b>	<b>45.1%</b>	<b>74.0%</b>	<b>263</b>	<b>34.4%</b>	<b>47.7%</b>	<b>77.5%</b>	<b>228</b>
UH Limerick	M	95%	99%	99%	34.1%	47.4%	79.1%	773	35.4%	46.8%	78.4%	185	33.7%	45.1%	74.0%	263	34.4%	47.7%	77.5%	228

Notes

1.Data source BIU Acute.

% of ED patients who leave before completion of treatment (KPI No: A28)											Reporting Period April 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD v Tgt/EA YTD	Activity YTD SPLY		% Var YTD v SPLY	Feb		Mar		Apr	
					No	%		No	%		No.	%	No.	%	No.	%
<b>National</b>	<b>M</b>	<b>7.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>33,713</b>	<b>7.2%</b>	<b>10.3%</b>	<b>34,462</b>	<b>7.3%</b>	<b>-2.5%</b>	<b>7,777</b>	<b>7.0%</b>	<b>10,026</b>	<b>7.9%</b>	<b>9,257</b>	<b>7.7%</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>7.4%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>2,147</b>	<b>5.4%</b>	<b>-16.3%</b>	<b>1,826</b>	<b>4.5%</b>	<b>21.3%</b>	<b>465</b>	<b>5.0%</b>	<b>863</b>	<b>7.6%</b>	<b>456</b>	<b>4.7%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>11.8%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>7,383</b>	<b>10.2%</b>	<b>57.0%</b>	<b>8,799</b>	<b>12.5%</b>	<b>-18.2%</b>	<b>1,767</b>	<b>10.3%</b>	<b>2,160</b>	<b>11.0%</b>	<b>1,928</b>	<b>10.5%</b>
MRH Portlaoise	M	4.4%	<6.5%	<6.5%	687	5.0%	-23.3%	567	4.3%	16.9%	147	4.5%	207	5.5%	190	5.5%
MRH Tullamore	M	8.4%	<6.5%	<6.5%	783	6.1%	-6.3%	1,119	8.7%	-30.3%	189	6.2%	211	6.2%	237	7.0%
Naas General Hospital	M	10.5%	<6.5%	<6.5%	967	9.4%	44.0%	1,063	10.2%	-8.3%	223	8.8%	261	9.4%	269	10.1%
St. James's Hospital	M	12.9%	<6.5%	<6.5%	2,193	12.5%	92.0%	2,229	13.1%	-4.7%	467	11.5%	658	13.8%	621	13.8%
Tallaght University Hospital	M	20.0%	<6.5%	<6.5%	2,753	15.5%	137.9%	3,821	22.5%	-31.4%	741	17.7%	823	16.8%	611	13.7%
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>7.7%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>8,542</b>	<b>8.3%</b>	<b>27.0%</b>	<b>7,619</b>	<b>7.0%</b>	<b>18.3%</b>	<b>2,071</b>	<b>8.0%</b>	<b>2,399</b>	<b>9.2%</b>	<b>2,293</b>	<b>9.0%</b>
Mater Misericordiae University Hospital	M	11.4%	<6.5%	<6.5%	4,427	14.2%	118.7%	3,098	9.8%	45.4%	1,089	14.7%	1,264	15.3%	1,167	15.0%
MRH Mullingar	M	5.8%	<6.5%	<6.5%	788	5.7%	-12.2%	612	4.6%	23.4%	197	6.0%	206	5.5%	230	6.6%
Our Lady's Hospital Navan	M	4.9%	<6.5%	<6.5%	357	4.7%	-27.8%	325	3.8%	22.1%	75	4.2%	125	6.1%	88	4.6%
St. Luke's General Hospital Kilkenny	M	3.0%	<6.5%	<6.5%	478	3.1%	-52.3%	315	2.2%	38.7%	106	2.9%	136	3.2%	144	3.6%
St. Michael's Hospital	M	2.3%	<6.5%	<6.5%	167	2.8%	-56.2%	132	2.2%	30.1%	35	2.6%	41	2.5%	51	3.3%
St. Vincent's University Hospital	M	11.1%	<6.5%	<6.5%	1,796	9.0%	37.8%	2,527	12.2%	-26.8%	311	6.8%	615	11.0%	601	11.4%
Wexford General Hospital	M	5.0%	<6.5%	<6.5%	529	5.5%	-15.3%	610	4.0%	36.1%	258	6.8%	12	2.2%	12	0.8%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>8.6%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>5,435</b>	<b>7.6%</b>	<b>16.9%</b>	<b>5,894</b>	<b>8.2%</b>	<b>-7.5%</b>	<b>1,240</b>	<b>7.4%</b>	<b>1,447</b>	<b>7.5%</b>	<b>1,507</b>	<b>8.2%</b>
Beaumont Hospital	M	6.4%	<6.5%	<6.5%	1,285	6.4%	-1.9%	1,324	6.4%	0.0%	308	6.5%	293	5.5%	324	6.3%
Cavan General Hospital	M	5.7%	<6.5%	<6.5%	550	4.4%	-31.6%	704	5.8%	-24.0%	145	4.9%	121	3.7%	176	5.4%
Connolly Hospital	M	8.7%	<6.5%	<6.5%	1,165	7.2%	10.6%	1,316	8.1%	-11.3%	192	5.2%	351	8.1%	383	9.2%
Our Lady of Lourdes Hospital	M	12.1%	<6.5%	<6.5%	2,435	10.7%	64.3%	2,550	11.2%	-4.8%	595	11.1%	682	10.8%	624	10.8%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>5.0%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>3,953</b>	<b>5.2%</b>	<b>-20.2%</b>	<b>3,320</b>	<b>4.5%</b>	<b>16.0%</b>	<b>843</b>	<b>4.7%</b>	<b>1,218</b>	<b>5.8%</b>	<b>1,252</b>	<b>6.4%</b>
Galway University Hospitals	M	5.0%	<6.5%	<6.5%	1,391	5.8%	-11.1%	1,097	4.6%	26.6%	307	5.3%	444	6.7%	418	7.0%
Letterkenny University Hospital	M	4.1%	<6.5%	<6.5%	940	5.8%	-11.5%	637	4.3%	32.3%	197	5.1%	308	6.8%	302	7.1%
Mayo University Hospital	M	5.6%	<6.5%	<6.5%	387	3.2%	-51.5%	627	5.1%	-38.6%	90	3.2%	83	2.5%	114	3.5%
Portiuncula University Hospital	M	5.1%	<6.5%	<6.5%	477	5.0%	-23.0%	325	3.4%	45.1%	122	5.6%	101	3.8%	147	6.0%
Sligo University Hospital	M	5.5%	<6.5%	<6.5%	758	5.4%	-16.4%	634	4.6%	19.0%	127	3.9%	282	7.3%	271	7.5%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>5.9%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>4,157</b>	<b>5.1%</b>	<b>-22.2%</b>	<b>4,315</b>	<b>5.7%</b>	<b>-10.9%</b>	<b>882</b>	<b>4.7%</b>	<b>1,293</b>	<b>5.6%</b>	<b>1,252</b>	<b>5.8%</b>
Cork University Hospital	M	6.1%	<6.5%	<6.5%	1,329	5.6%	-14.3%	1,333	5.7%	-1.9%	328	5.8%	399	6.1%	359	5.8%
Mercy University Hospital	M	9.3%	<6.5%	<6.5%	706	6.9%	5.7%	866	8.2%	-16.6%	119	5.0%	236	8.4%	219	8.5%
Tipperary University Hospital	M	4.1%	<6.5%	<6.5%	388	3.5%	-46.0%	424	4.1%	-13.6%	99	3.8%	98	3.3%	102	3.6%
UH Kerry	M	6.5%	<6.5%	<6.5%	800	6.0%	-6.9%	671	5.5%	10.3%	193	6.4%	211	5.8%	229	6.6%
UH Waterford	M	4.6%	<6.5%	<6.5%	934	3.9%	-39.6%	1,021	5.3%	-25.4%	143	2.9%	349	4.9%	343	5.2%
<b>UL Hospitals Group</b>	<b>M</b>	<b>11.5%</b>	<b>&lt;6.5%</b>	<b>&lt;6.5%</b>	<b>2,096</b>	<b>8.3%</b>	<b>28.1%</b>	<b>2,689</b>	<b>10.1%</b>	<b>-17.8%</b>	<b>509</b>	<b>8.4%</b>	<b>646</b>	<b>9.2%</b>	<b>569</b>	<b>8.7%</b>
UH Limerick	M	11.5%	<6.5%	<6.5%	2,096	8.3%	28.1%	2,689	10.1%	-17.8%	509	8.4%	646	9.2%	569	8.7%

Notes

1.Data source BIU Acute.

2.Connolly Hospital updated IT ED system in December therefore figures will change.

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.2</b>	<b>8.3%</b>	<b>5.1</b>	<b>1.2%</b>	<b>5.1</b>	<b>5.3</b>	<b>5.1</b>	<b>5.2</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>3.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>3.8</b>	<b>-20.4%</b>	<b>3.9</b>	<b>-2.7%</b>	<b>3.8</b>	<b>3.7</b>	<b>3.9</b>	<b>3.9</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.6</b>	<b>17.7%</b>	<b>5.7</b>	<b>-1.0%</b>	<b>5.5</b>	<b>5.8</b>	<b>5.4</b>	<b>5.8</b>
Coombe Women and Infants University Hospital	M-1M	2.3	≤4.8	≤4.8	2.5	-48.4%	2.4	3.1%	2.2	2.6	2.3	2.6
MRH Portlaoise	M-1M	2.7	≤4.8	≤4.8	2.6	-46.8%	2.7	-6.8%	2.4	2.6	2.3	2.7
MRH Tullamore	M-1M	5.3	≤4.8	≤4.8	5.5	13.7%	5.5	-0.7%	5.3	5.6	5.4	5.4
Naas General Hospital	M-1M	6.0	≤4.8	≤4.8	6.2	29.4%	5.9	5.7%	6.2	7.2	5.7	5.8
St. James's Hospital	M-1M	8.0	≤4.8	≤4.8	7.9	65.0%	8.3	-4.1%	7.6	7.9	7.7	8.2
St. Luke's Radiation Oncology Network	M-1M	17.4	≤4.8	≤4.8	17.1	256.6%	18.2	-5.9%	18.2	18.2	16.8	16.6
Tallaght University Hospital	M-1M	7.4	≤4.8	≤4.8	7.3	51.1%	7.7	-5.4%	7.5	7.4	6.8	7.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.9</b>	<b>1.3%</b>	<b>4.8</b>	<b>0.2%</b>	<b>4.8</b>	<b>5.1</b>	<b>4.7</b>	<b>4.8</b>
Mater Misericordiae University Hospital	M-1M	6.9	≤4.8	≤4.8	7.0	45.8%	7.2	-2.3%	7.0	7.3	6.9	6.8
MRH Mullingar	M-1M	3.3	≤4.8	≤4.8	3.3	-31.5%	3.3	-1.7%	3.4	3.5	3.2	3.2
National Maternity Hospital	M-1M	2.7	≤4.8	≤4.8	2.8	-41.9%	2.6	6.1%	2.7	2.8	2.8	2.8
National Orthopaedic Hospital Cappagh	M-1M	3.8	≤4.8	≤4.8	3.8	-21.6%	3.6	4.4%	4.0	3.6	3.9	3.8
Our Lady's Hospital Navan	M-1M	5.2	≤4.8	≤4.8	4.5	-6.9%	5.7	-21.4%	4.0	4.9	4.1	4.5
Royal Victoria Eye and Ear Hospital	M-1M	2.0	≤4.8	≤4.8	2.0	-59.0%	2.0	-2.1%	2.2	2.0	2.1	1.9
St. Columcille's Hospital	M-1M	3.2	≤4.8	≤4.8	3.1	-36.2%	3.1	-0.2%	2.8	3.0	3.3	3.0
St. Luke's General Hospital Kilkenny	M-1M	3.9	≤4.8	≤4.8	4.1	-15.4%	3.8	5.9%	3.8	4.2	3.9	4.1
St. Michael's Hospital	M-1M	6.3	≤4.8	≤4.8	6.9	44.6%	6.1	12.9%	6.1	7.7	6.8	6.4
St. Vincent's University Hospital	M-1M	6.8	≤4.8	≤4.8	7.0	45.9%	6.8	3.4%	7.2	7.4	6.6	7.0
Wexford General Hospital	M-1M	4.5	≤4.8	≤4.8	4.7	-1.5%	4.5	4.2%	4.8	5.1	4.4	4.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>5.6</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.8</b>	<b>20.1%</b>	<b>5.6</b>	<b>2.2%</b>	<b>5.7</b>	<b>5.9</b>	<b>5.7</b>	<b>5.7</b>
Beaumont Hospital	M-1M	8.6	≤4.8	≤4.8	9.1	89.5%	8.7	4.6%	8.7	9.3	9.1	8.9
Cavan General Hospital	M-1M	4.5	≤4.8	≤4.8	4.2	-12.0%	4.9	-13.1%	4.2	4.5	4.0	4.2
Connolly Hospital	M-1M	6.2	≤4.8	≤4.8	6.6	36.8%	6.0	9.3%	6.6	6.8	6.7	6.2
Louth County Hospital	M-1M	1.1	≤4.8	≤4.8	1.0	-79.2%	1.0	0.0%		1.0	1.0	
Our Lady of Lourdes Hospital	M-1M	4.3	≤4.8	≤4.8	4.4	-7.8%	4.3	3.3%	4.5	4.5	4.4	4.4
Rotunda Hospital	M-1M	3.2	≤4.8	≤4.8	3.2	-32.8%	3.3	-1.9%	3.1	3.2	3.2	3.3
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>4.8</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.0</b>	<b>3.8%</b>	<b>4.9</b>	<b>1.5%</b>	<b>4.7</b>	<b>5.1</b>	<b>4.9</b>	<b>4.9</b>
Galway University Hospitals	M-1M	5.3	≤4.8	≤4.8	5.4	12.9%	5.4	1.1%	5.7	5.5	5.3	5.4
Letterkenny University Hospital	M-1M	4.3	≤4.8	≤4.8	4.6	-4.8%	4.2	9.5%	4.0	4.8	4.5	4.4
Mayo University Hospital	M-1M	4.6	≤4.8	≤4.8	4.9	1.9%	4.9	0.6%	4.4	4.6	4.9	5.2
Portiuncula University Hospital	M-1M	3.8	≤4.8	≤4.8	3.9	-19.0%	4.1	-4.2%	3.6	4.1	3.9	3.6
Roscommon University Hospital	M-1M	9.0	≤4.8	≤4.8	8.8	82.5%	8.9	-1.8%	8.5	8.9	9.3	8.1
Sligo University Hospital	M-1M	5.2	≤4.8	≤4.8	5.1	7.1%	5.4	-4.8%	5.0	5.6	5.0	4.9

## ALOS for all inpatient discharges excluding LOS over 30 days (KPI No: A39)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5.5</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>5.6</b>	<b>17.3%</b>	<b>5.5</b>	<b>2.1%</b>	<b>5.7</b>	<b>5.8</b>	<b>5.6</b>	<b>5.5</b>
Bantry General Hospital	M-1M	4.3	≤4.8	≤4.8	4.2	-11.5%	4.2	0.4%	4.3	4.2	4.4	4.2
Cork University Hospital	M-1M	5.7	≤4.8	≤4.8	5.9	23.2%	5.6	6.0%	6.0	6.2	5.7	5.8
Kilcreene Regional Orthopaedic Hospital	M-1M	2.8	≤4.8	≤4.8	2.7	-44.6%	2.7	-2.5%	2.9	2.8	2.8	2.4
Mallow General Hospital	M-1M	3.2	≤4.8	≤4.8	3.5	-27.7%	3.2	9.1%	2.8	3.3	3.5	3.7
Mercy University Hospital	M-1M	6.5	≤4.8	≤4.8	6.8	41.4%	6.7	1.5%	6.5	7.1	6.6	6.7
South Infirmary Victoria University Hospital	M-1M	4.3	≤4.8	≤4.8	4.1	-14.8%	4.5	-8.3%	4.6	4.2	3.9	4.2
Tipperary University Hospital	M-1M	5.3	≤4.8	≤4.8	5.4	13.3%	5.6	-2.5%	5.7	5.6	5.6	5.2
UH Kerry	M-1M	5.0	≤4.8	≤4.8	4.9	2.5%	4.8	2.3%	5.4	5.2	4.8	4.7
UH Waterford	M-1M	6.3	≤4.8	≤4.8	6.3	32.1%	6.4	-0.8%	6.3	6.5	6.7	6.0
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4.4</b>	<b>≤4.8</b>	<b>≤4.8</b>	<b>4.5</b>	<b>-5.8%</b>	<b>4.3</b>	<b>4.8%</b>	<b>4.7</b>	<b>4.6</b>	<b>4.5</b>	<b>4.5</b>
Croom Orthopaedic Hospital	M-1M	5.6	≤4.8	≤4.8	5.6	16.9%	5.8	-3.2%	5.4	5.9	5.2	5.6
Ennis Hospital	M-1M	2.4	≤4.8	≤4.8	2.4	-49.9%	2.4	0.3%	2.5	2.3	2.4	2.5
Nenagh Hospital	M-1M	4.6	≤4.8	≤4.8	4.0	-16.8%	5.3	-25.1%	4.5	4.2	3.8	3.9
St. John's Hospital Limerick	M-1M	4.5	≤4.8	≤4.8	5.1	5.6%	3.9	29.9%	6.2	5.4	4.9	4.9
UH Limerick	M-1M	5.0	≤4.8	≤4.8	5.2	7.8%	4.9	6.3%	5.2	5.3	5.2	5.1
UMH Limerick	M-1M	3.5	≤4.8	≤4.8	3.5	-27.0%	3.4	2.4%	3.6	3.5	3.4	3.6

#### Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.CUH data is inclusive of CUMH

Medical Patient Average Length of Stay (KPI No: CPA11)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>7.8</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.8</b>	<b>10.8%</b>	<b>7.8</b>	<b>-0.8%</b>	<b>8.0</b>	<b>8.2</b>	<b>7.6</b>	<b>7.5</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>8.8</b>	<b>≤9.0</b>	<b>≤9.0</b>	<b>9.1</b>	<b>0.6%</b>	<b>9.0</b>	<b>1.0%</b>	<b>8.6</b>	<b>9.6</b>	<b>8.3</b>	<b>9.2</b>
MRH Portlaoise	M-1M	3.8	≤4.1	≤4.1	3.4	-16.2%	4.2	-18.6%	3.3	3.3	3.2	3.8
MRH Tullamore	M-1M	6.6	≤7.2	≤7.2	6.2	-13.3%	6.7	-6.9%	6.1	6.4	5.8	6.5
Naas General Hospital	M-1M	7.0	≤7.5	≤7.5	7.5	0.6%	6.9	9.1%	6.9	9.2	6.9	6.7
St. James's Hospital	M-1M	10.9	≤11.4	≤11.4	11.7	2.5%	11.0	6.5%	10.1	12.3	10.2	12.3
Tallaght University Hospital	M-1M	11.3	≤10.4	≤10.4	11.5	10.4%	11.7	-1.6%	12.3	11.7	11.3	11.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7.5</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>7.4</b>	<b>5.7%</b>	<b>7.7</b>	<b>-4.3%</b>	<b>7.6</b>	<b>8.1</b>	<b>7.2</b>	<b>6.9</b>
Mater Misericordiae University Hospital	M-1M	9.7	≤8.5	≤8.5	10.0	17.7%	10.8	-7.7%	9.8	10.6	9.5	9.9
MRH Mullingar	M-1M	4.6	≤5.1	≤5.1	4.4	-12.9%	4.7	-5.0%	4.7	4.8	4.4	4.1
Our Lady's Hospital Navan	M-1M	6.1	≤4.7	≤4.7	5.1	8.2%	6.4	-20.0%	4.3	6.0	4.5	4.7
St. Columcille's Hospital	M-1M	5.5	≤6.7	≤6.7	4.1	-38.9%	6.0	-31.5%	4.8	4.1	4.4	3.8
St. Luke's General Hospital Kilkenny	M-1M	4.7	≤4.3	≤4.3	4.9	14.9%	4.8	3.4%	4.2	5.5	4.6	4.7
St. Michael's Hospital	M-1M	9.7	≤10.8	≤10.8	11.6	7.6%	9.8	18.6%	8.2	10.4	16.4	8.9
St. Vincent's University Hospital	M-1M	11.5	≤10.1	≤10.1	12.1	19.3%	11.0	10.0%	14.1	13.9	11.1	11.1
Wexford General Hospital	M-1M	6.3	≤5.3	≤5.3	6.8	27.5%	6.1	11.3%	7.1	7.7	6.2	6.2
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>8.7</b>	<b>≤7.7</b>	<b>≤7.7</b>	<b>8.4</b>	<b>9.2%</b>	<b>8.7</b>	<b>-3.4%</b>	<b>8.4</b>	<b>8.7</b>	<b>8.6</b>	<b>8.0</b>
Beaumont Hospital	M-1M	11.7	≤11.9	≤11.9	11.9	0.2%	11.9	0.6%	11.4	11.7	12.4	11.8
Cavan General Hospital	M-1M	6.0	≤5.4	≤5.4	5.4	0.3%	7.1	-23.9%	5.4	6.0	5.1	5.2
Connolly Hospital	M-1M	9.1	≤7.7	≤7.7	9.4	21.6%	8.3	13.4%	8.7	10.2	9.9	8.2
Our Lady of Lourdes Hospital	M-1M	6.7	≤5.5	≤5.5	6.1	11.6%	6.5	-5.9%	7.1	6.2	6.3	5.9
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>8.0</b>	<b>≤6.7</b>	<b>≤6.7</b>	<b>8.0</b>	<b>18.7%</b>	<b>8.0</b>	<b>-0.1%</b>	<b>8.2</b>	<b>8.4</b>	<b>7.6</b>	<b>7.8</b>
Galway University Hospitals	M-1M	8.8	≤7.3	≤7.3	9.4	29.0%	8.2	14.5%	10.1	9.8	8.6	9.9
Letterkenny University Hospital	M-1M	7.2	≤7.1	≤7.1	7.4	4.8%	7.3	1.3%	7.5	8.2	7.1	7.1
Mayo University Hospital	M-1M	7.3	≤5.1	≤5.1	6.5	26.8%	8.0	-19.6%	7.3	6.8	5.9	6.6
Portiuncula University Hospital	M-1M	6.4	≤5.6	≤5.6	7.2	28.2%	6.8	5.3%	6.0	7.7	7.5	6.5
Roscommon University Hospital	M-1M	13.0	≤11.8	≤11.8	11.9	0.5%	13.2	-10.1%	13.2	12.1	13.3	10.5
Sligo University Hospital	M-1M	8.0	≤6.9	≤6.9	7.4	7.9%	8.0	-6.7%	7.4	7.9	7.4	7.1
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>8.2</b>	<b>≤7.0</b>	<b>≤7.0</b>	<b>8.1</b>	<b>15.8%</b>	<b>8.0</b>	<b>1.2%</b>	<b>9.2</b>	<b>8.5</b>	<b>8.1</b>	<b>7.8</b>
Bantry General Hospital	M-1M	5.2	≤5.2	≤5.2	5.1	-2.9%	5.0	0.5%	5.1	4.7	5.0	5.5
Cork University Hospital	M-1M	9.8	≤7.0	≤7.0	10.2	45.0%	8.9	14.1%	11.5	11.1	9.6	9.8
Mallow General Hospital	M-1M	3.0	≤3.9	≤3.9	3.4	-12.9%	3.1	9.2%	2.5	3.2	3.5	3.5
Mercy University Hospital	M-1M	9.1	≤7.5	≤7.5	9.1	21.5%	9.1	0.5%	10.7	9.4	9.0	8.9
South Infirmary Victoria University Hospital	M-1M	7.1	≤5.4	≤5.4	6.8	25.8%	9.0	-24.9%	5.3	5.5	10.7	4.9
Tipperary University Hospital	M-1M	7.4	≤6.7	≤6.7	7.2	8.2%	8.2	-11.7%	8.5	7.5	7.7	6.6
UH Kerry	M-1M	7.9	≤6.8	≤6.8	7.1	4.0%	7.5	-5.4%	9.8	7.3	6.9	7.0
UH Waterford	M-1M	9.6	≤10.0	≤10.0	9.2	-7.6%	9.7	-5.1%	10.0	10.0	10.0	8.2
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>5.1</b>	<b>≤5.4</b>	<b>≤5.4</b>	<b>5.2</b>	<b>-3.7%</b>	<b>5.0</b>	<b>3.5%</b>	<b>5.4</b>	<b>5.1</b>	<b>5.2</b>	<b>5.2</b>
Ennis Hospital	M-1M	2.1	≤3.1	≤3.1	2.1	-32.4%	2.1	-1.8%	2.3	2.0	2.1	2.2
Nenagh Hospital	M-1M	5.3	≤4.6	≤4.6	4.3	-6.8%	5.6	-23.6%	4.6	4.7	4.0	4.2
St. John's Hospital Limerick	M-1M	5.5	≤6.0	≤6.0	5.6	-6.9%	4.4	27.4%	7.3	5.4	5.4	5.9
UH Limerick	M-1M	6.5	≤6.3	≤6.3	6.8	7.4%	6.4	6.4%	6.7	6.7	6.9	6.7

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.



**% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration (KPI No: CPA1)**

**Reporting Period April 2023**

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>60.9%</b>	<b>75%</b>	<b>75%</b>	<b>62.2%</b>	<b>-17.1%</b>	<b>61.1%</b>	<b>1.8%</b>	<b>64.1%</b>	<b>62.2%</b>	<b>59.4%</b>	<b>63.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>58.5%</b>	<b>75%</b>	<b>75%</b>	<b>57.4%</b>	<b>-23.4%</b>	<b>47.8%</b>	<b>20.2%</b>	<b>58.8%</b>	<b>54.6%</b>	<b>53.3%</b>	<b>67.2%</b>
MRH Portlaoise	M	21.5%	75%	75%	24.8%	-67.0%	24.4%	1.5%	28.4%	20.8%	25.0%	
MRH Tullamore	M	25.7%	75%	75%	53.9%	-28.1%	9.8%	450.7%	42.1%	47.1%	56.0%	67.7%
Naas General Hospital	M	78.8%	75%	75%	63.3%	-15.6%	63.7%	-0.5%	66.5%	67.3%	56.3%	64.7%
St. James's Hospital	M	64.3%	75%	75%	63.2%	-15.8%			63.5%	61.8%	56.3%	72.2%
Tallaght University Hospital	M	65.3%	75%	75%	58.3%	-22.2%	67.4%	-13.5%	65.0%	53.8%	55.5%	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>58.1%</b>	<b>75%</b>	<b>75%</b>	<b>60.7%</b>	<b>-19.1%</b>	<b>59.7%</b>	<b>1.7%</b>	<b>61.4%</b>	<b>59.5%</b>	<b>60.0%</b>	<b>61.8%</b>
Mater Misericordiae University Hospital	M	50.1%	75%	75%	53.4%	-28.8%	52.8%	1.0%	47.7%	56.6%	54.6%	54.1%
MRH Mullingar	M	55.5%	75%	75%	63.8%	-15.0%	64.6%	-1.3%	66.0%	40.0%	68.5%	80.0%
Our Lady's Hospital Navan	M		75%	75%	67.6%	-9.9%			70.9%	65.1%	61.3%	73.3%
St. Columcille's Hospital	M	86.4%	75%	75%	80.3%	7.0%	85.7%	-6.4%	85.6%	79.0%	74.6%	82.1%
St. Luke's General Hospital Kilkenny	M	56.5%	75%	75%	59.2%	-21.1%	56.2%	5.2%	58.2%	66.9%	55.1%	58.0%
St. Vincent's University Hospital	M	36.9%	75%	75%	30.3%	-59.6%	48.3%	-37.3%	33.0%	31.4%	27.2%	30.0%
Wexford General Hospital	M	38.6%	75%	75%	49.8%	-33.6%	38.9%	28.0%	33.1%	33.3%	68.4%	53.1%
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>75.4%</b>	<b>75%</b>	<b>75%</b>	<b>72.0%</b>	<b>-3.9%</b>	<b>74.0%</b>	<b>-2.6%</b>	<b>71.8%</b>	<b>73.0%</b>	<b>66.9%</b>	<b>78.0%</b>
Cavan General Hospital	M	88.8%	75%	75%	81.8%	9.0%	88.7%	-7.9%	88.2%	87.0%	72.3%	81.9%
Our Lady of Lourdes Hospital	M	68.6%	75%	75%	66.0%	-12.0%	70.5%	-6.4%	64.1%	64.3%	63.1%	75.1%
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>41.0%</b>	<b>75%</b>	<b>75%</b>	<b>46.4%</b>	<b>-38.1%</b>	<b>46.4%</b>	<b>0%</b>	<b>51.7%</b>	<b>52.2%</b>	<b>27.7%</b>	<b>51.7%</b>
Galway University Hospitals	M	43.7%	75%	75%	41.9%	-44.1%	43.0%	-2.6%	47.6%	51.4%	21.3%	45.7%
Letterkenny University Hospital	M		75%	75%		60.6%	-19.2%					60.6%
Mayo University Hospital	M	14.5%	75%	75%	62.1%	-17.2%			69.2%	66.2%	34.6%	75.0%
Roscommon University Hospital	M	66.6%	75%	75%	60.0%	-20.0%	80.5%	-25.5%	64.5%	60.0%	53.3%	62.7%
Sligo University Hospital	M	34.8%	75%	75%	30.6%	-59.1%	48.9%	-37.3%	31.8%	34.7%	28.0%	27.8%
<b>South/South West Hospital Group</b>	<b>M</b>	<b>70.8%</b>	<b>75%</b>	<b>75%</b>	<b>69.6%</b>	<b>-7.2%</b>	<b>71.9%</b>	<b>-3.2%</b>	<b>71.5%</b>	<b>68.0%</b>	<b>69.4%</b>	<b>69.3%</b>
Bantry General Hospital	M	75.0%	75%	75%	80.0%	6.7%	75.6%	5.8%	81.2%	82.8%	76.3%	
Cork University Hospital	M	56.9%	75%	75%	53.9%	-28.1%	56.0%	-3.8%	53.9%	46.7%	51.4%	64.1%
Mallow General Hospital	M	84.0%	75%	75%	80.5%	7.4%	87.1%	-7.6%	80.0%	78.9%	81.9%	81.4%
Tipperary University Hospital	M	76.3%	75%	75%	73.2%	-2.4%	81.3%	-9.9%	72.0%	66.8%	74.0%	79.3%
UH Kerry	M	46.2%	75%	75%	54.7%	-27.1%	46.6%	17.5%	57.5%	55.7%	56.7%	49.1%
<b>UL Hospitals Group</b>	<b>M</b>	<b>67.1%</b>	<b>75%</b>	<b>75%</b>	<b>67.9%</b>	<b>-9.5%</b>	<b>65.9%</b>	<b>3.0%</b>	<b>69.5%</b>	<b>67.6%</b>	<b>68.2%</b>	<b>65.5%</b>
Ennis Hospital	M	89.6%	75%	75%	91.2%	21.6%	87.0%	4.9%	88.7%	92.6%	92.1%	91.9%
Nenagh Hospital	M	79.8%	75%	75%	77.8%	3.8%	77.1%	0.9%	81.4%	75.1%	76.6%	
St. John's Hospital Limerick	M	85.2%	75%	75%	70.1%	-6.5%	86.3%	-18.7%	74.4%	70.0%	71.0%	64.6%
UH Limerick	M	25.3%	75%	75%	21.7%	-71.0%	26.8%	-18.9%	22.9%	19.0%	21.8%	22.9%

Notes

1. Source: Acute Medicine Programme.

% of all Medical Admissions via AMAU (CPA31)											Reporting Period April 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD No		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
					No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>28.8%</b>	<b>45%</b>	<b>45%</b>	<b>77,306</b>	<b>31.3%</b>	<b>-30.3%</b>	<b>68,427</b>	<b>27.9%</b>	<b>12.2%</b>	<b>26,134</b>	<b>30.3%</b>	<b>24,058</b>	<b>31.6%</b>	<b>27,114</b>	<b>32.1%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>15.4%</b>	<b>45%</b>	<b>45%</b>	<b>12,174</b>	<b>19.1%</b>	<b>-57.5%</b>	<b>10,560</b>	<b>12.7%</b>	<b>49.9%</b>	<b>4,123</b>	<b>18.8%</b>	<b>3,725</b>	<b>19.0%</b>	<b>4,326</b>	<b>19.5%</b>
MRH Portlaoise	M-1M	17.9%	45%	45%	1,276	17.5%	-61.2%	1,125	16.2%	8.0%	459	16.1%	399	17.5%	418	18.9%
MRH Tullamore	M-1M	13.6%	45%	45%	2,213	19.8%	-56.0%	1,828	17.6%	12.7%	750	18.0%	688	19.3%	775	21.9%
Naas General Hospital	M-1M	25.6%	45%	45%	2,157	26.2%	-41.7%	1,879	23.3%	12.8%	659	27.0%	690	26.8%	808	25.1%
St. James's Hospital	M-1M	5.5%	45%	45%	3,690	9.9%	-77.9%	3,248	0.0%		1,288	10.8%	1,110	9.5%	1,292	9.5%
Tallaght University Hospital	M-1M	20.9%	45%	45%	2,838	25.8%	-42.7%	2,480	16.4%	57.6%	967	25.9%	838	25.4%	1,033	26.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>42.2%</b>	<b>45%</b>	<b>45%</b>	<b>17,382</b>	<b>47.0%</b>	<b>4.4%</b>	<b>15,697</b>	<b>42.1%</b>	<b>11.5%</b>	<b>5,912</b>	<b>44.1%</b>	<b>5,432</b>	<b>46.3%</b>	<b>6,038</b>	<b>50.3%</b>
Mater Misericordiae University Hospital	M-1M	23.6%	45%	45%	3,625	27.0%	-39.9%	3,417	22.3%	21.4%	1,218	23.8%	1,134	27.3%	1,273	29.9%
MRH Mullingar	M-1M	47.6%	45%	45%	2,184	48.0%	6.6%	1,849	51.9%	-7.5%	713	42.4%	689	49.9%	782	51.4%
Our Lady's Hospital Navan	M-1M	5.4%	45%	45%	1,508	47.6%	5.8%	935	0.0%		493	45.6%	476	48.1%	539	49.0%
St. Columcille's Hospital	M-1M	97.6%	45%	45%	2,154	98.4%	118.7%	1,581	97.3%	1.2%	764	98.3%	636	98.7%	754	98.3%
St. Luke's General Hospital Kilkenny	M-1M	76.7%	45%	45%	3,116	76.0%	68.9%	2,799	78.2%	-2.8%	1,022	76.1%	919	75.6%	1,175	76.2%
St. Vincent's University Hospital	M-1M	15.3%	45%	45%	2,982	13.4%	-70.1%	3,020	14.4%	-6.6%	1,014	11.7%	897	14.4%	1,071	14.3%
Wexford General Hospital	M-1M	32.1%	45%	45%	1,813	29.2%	-35.0%	2,096	35.0%	-16.4%	688	20.9%	681	26.6%	444	46.2%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>15.9%</b>	<b>45%</b>	<b>45%</b>	<b>12,316</b>	<b>17.8%</b>	<b>-60.5%</b>	<b>10,532</b>	<b>12.6%</b>	<b>41.1%</b>	<b>4,119</b>	<b>17.5%</b>	<b>3,829</b>	<b>18.6%</b>	<b>4,368</b>	<b>17.3%</b>
Beaumont Hospital	M-1M	0.0%	45%	45%	3,633	0.0%	-100.0%	3,317	0.0%		1,231	0.0%	1,134	0.0%	1,268	0.0%
Cavan General Hospital	M-1M	34.0%	45%	45%	2,453	32.8%	-27.1%	1,726	20.9%	56.9%	766	30.5%	789	34.5%	898	33.3%
Connolly Hospital	M-1M	0.0%	45%	45%	2,692	0.0%	-100.0%	2,457	0.0%		888	0.0%	820	0.0%	984	0.0%
Our Lady of Lourdes Hospital	M-1M	33.6%	45%	45%	3,538	39.1%	-13.1%	3,032	31.9%	22.8%	1,234	39.4%	1,086	40.5%	1,218	37.6%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>20.0%</b>	<b>45%</b>	<b>45%</b>	<b>12,943</b>	<b>21.8%</b>	<b>-51.5%</b>	<b>11,566</b>	<b>19.8%</b>	<b>10.1%</b>	<b>4,426</b>	<b>19.4%</b>	<b>4,119</b>	<b>22.7%</b>	<b>4,398</b>	<b>23.4%</b>
Galway University Hospitals	M-1M	38.8%	45%	45%	3,776	28.2%	-37.4%	3,713	44.3%	-36.4%	1,293	27.2%	1,218	32.4%	1,265	25.1%
Letterkenny University Hospital	M-1M	0.0%	45%	45%	2,852	10.8%	-75.9%	2,819	0.0%		988	0.0%	932	6.4%	932	26.7%
Mayo University Hospital	M-1M	13.4%	45%	45%	2,597	22.9%	-49.2%	1,881	0.9%	2589.0%	915	25.0%	779	24.9%	903	18.9%
Portiuncula University Hospital	M-1M	0.0%	45%	45%	1,137	0.0%	-100.0%	977	0.1%	-100.0%	358	0.0%	372	0.0%	407	0.0%
Roscommon University Hospital	M-1M	56.4%	45%	45%	440	57.7%	28.3%	314	58.0%	-0.4%	150	54.0%	133	63.2%	157	56.7%
Sligo University Hospital	M-1M	24.6%	45%	45%	2,141	28.1%	-37.5%	1,862	24.0%	17.4%	722	27.4%	685	29.3%	734	27.7%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>27.0%</b>	<b>45%</b>	<b>45%</b>	<b>12,921</b>	<b>29.5%</b>	<b>-34.5%</b>	<b>11,601</b>	<b>26.6%</b>	<b>10.7%</b>	<b>4,221</b>	<b>30.0%</b>	<b>4,038</b>	<b>30.4%</b>	<b>4,662</b>	<b>28.2%</b>
Bantry General Hospital	M-1M	95.2%	45%	45%	1,159	94.7%	110.3%	979	95.9%	-1.3%	384	96.4%	368	93.8%	407	93.9%
Cork University Hospital	M-1M	19.3%	45%	45%	3,590	20.1%	-55.2%	3,491	19.3%	4.5%	1,150	19.8%	1,180	21.9%	1,260	18.8%
Mallow General Hospital	M-1M	90.5%	45%	45%	999	92.4%	105.3%	939	89.9%	2.8%	382	94.5%	295	93.2%	322	89.1%
Mercy University Hospital	M-1M	0.0%	45%	45%	1,307	0.0%	-100.0%	1,212	0.0%		457	0.0%	426	0.0%	424	0.0%
Tipperary University Hospital	M-1M	26.1%	45%	45%	1,786	31.8%	-29.3%	1,554	22.4%	42.0%	584	27.7%	569	32.9%	633	34.6%
UH Kerry	M-1M	19.9%	45%	45%	1,588	31.3%	-30.5%	1,374	20.7%	50.9%	531	27.3%	507	32.0%	550	34.5%
UH Waterford	M-1M	0.0%	45%	45%	2,492	0.0%	-100.0%	2,052	0.0%		733	0.0%	693	0.0%	1,066	0.0%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>53.1%</b>	<b>45%</b>	<b>45%</b>	<b>9,570</b>	<b>51.4%</b>	<b>14.2%</b>	<b>8,471</b>	<b>52.6%</b>	<b>-2.2%</b>	<b>3,333</b>	<b>50.6%</b>	<b>2,915</b>	<b>51.9%</b>	<b>3,322</b>	<b>51.8%</b>
Ennis Hospital	M-1M	88.4%	45%	45%	2,274	88.9%	97.6%	2,111	89.8%	-1.0%	809	88.1%	680	89.3%	785	89.4%
Nenagh Hospital	M-1M	76.1%	45%	45%	1,177	79.8%	77.3%	624	68.3%	16.9%	421	77.0%	362	81.5%	394	81.2%
St. John's Hospital Limerick	M-1M	62.7%	45%	45%	1,233	62.2%	38.2%	981	69.9%	-11.0%	416	62.5%	397	61.5%	420	62.6%
UH Limerick	M-1M	30.6%	45%	45%	4,886	24.4%	-45.8%	4,755	30.4%	-19.7%	1,687	23.0%	1,476	24.9%	1,723	25.4%

Notes

1.Source : HPO HIPE Data.

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>31,975</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>8,512</b>	<b>11.7%</b>	<b>5.3%</b>	<b>7,448</b>	<b>11.3%</b>	<b>3.9%</b>	<b>2,748</b>	<b>11.8%</b>	<b>2,726</b>	<b>11.9%</b>	<b>3,038</b>	<b>11.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>4,797</b>	<b>11.0%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>1,349</b>	<b>11.8%</b>	<b>5.9%</b>	<b>1,061</b>	<b>10.6%</b>	<b>10.8%</b>	<b>447</b>	<b>11.8%</b>	<b>426</b>	<b>11.9%</b>	<b>476</b>	<b>11.6%</b>
MRH Portlaoise	M-1M	532	11.6%	≤11.1%	≤11.1%	141	11.0%	-1.0%	125	11.6%	-5.2%	48	10.9%	46	11.6%	47	10.6%
MRH Tullamore	M-1M	907	12.3%	≤11.1%	≤11.1%	317	15.3%	37.8%	205	12.0%	27.9%	99	14.7%	105	16.1%	113	15.1%
Naas General Hospital	M-1M	690	9.0%	≤11.1%	≤11.1%	186	9.6%	-13.9%	168	9.4%	1.6%	61	9.9%	46	8.0%	79	10.5%
St. James's Hospital	M-1M	1,524	11.3%	≤11.1%	≤11.1%	404	11.4%	2.6%	329	10.7%	6.0%	131	11.1%	151	13.4%	122	9.8%
Tallaght University Hospital	M-1M	1,144	11.0%	≤11.1%	≤11.1%	301	11.5%	3.2%	234	9.9%	15.4%	108	12.2%	78	9.4%	115	12.5%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>7,508</b>	<b>11.5%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>1,894</b>	<b>11.1%</b>	<b>0.1%</b>	<b>1,741</b>	<b>11.2%</b>	<b>-0.6%</b>	<b>626</b>	<b>11.4%</b>	<b>637</b>	<b>11.9%</b>	<b>631</b>	<b>10.2%</b>
Mater Misericordiae University Hospital	M-1M	1,642	11.8%	≤11.1%	≤11.1%	372	11.0%	-1.1%	368	11.6%	-5.4%	136	12.3%	118	11.2%	118	9.6%
MRH Mullingar	M-1M	790	10.5%	≤11.1%	≤11.1%	194	9.6%	-13.2%	172	10.1%	-4.7%	52	8.2%	74	11.8%	68	9.0%
Our Lady's Hospital Navan	M-1M	455	11.8%	≤11.1%	≤11.1%	113	7.8%	-29.7%	98	10.6%	-26.7%	40	8.3%	38	8.7%	35	6.6%
St. Columcille's Hospital	M-1M	1,192	17.1%	≤11.1%	≤11.1%	355	16.9%	52.3%	263	17.2%	-1.9%	120	17.6%	122	17.7%	113	15.5%
St. Luke's General Hospital Kilkenny	M-1M	1,202	10.9%	≤11.1%	≤11.1%	354	12.4%	11.4%	298	11.0%	12.2%	106	10.9%	122	13.7%	126	12.6%
St. Michael's Hospital	M-1M	175	7.7%	≤11.1%	≤11.1%	48	8.1%	-27.3%	38	7.1%	12.9%	20	10.0%	17	8.8%	11	5.5%
St. Vincent's University Hospital	M-1M	980	8.3%	≤11.1%	≤11.1%	255	9.4%	-15.0%	231	7.7%	21.9%	86	9.7%	74	8.7%	95	9.8%
Wexford General Hospital	M-1M	1,072	13.5%	≤11.1%	≤11.1%	203	10.5%	-5.1%	273	13.5%	-21.9%	66	12.2%	72	12.0%	65	8.3%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>4,680</b>	<b>10.9%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>1,161</b>	<b>10.2%</b>	<b>-8.0%</b>	<b>1,104</b>	<b>10.9%</b>	<b>-6.5%</b>	<b>386</b>	<b>10.7%</b>	<b>346</b>	<b>9.8%</b>	<b>429</b>	<b>10.2%</b>
Beaumont Hospital	M-1M	1,561	11.7%	≤11.1%	≤11.1%	343	10.2%	-7.9%	379	11.8%	-13.6%	109	10.0%	98	9.5%	136	11.0%
Cavan General Hospital	M-1M	970	11.9%	≤11.1%	≤11.1%	248	10.8%	-3.1%	178	11.2%	-3.9%	80	10.3%	71	10.8%	97	11.1%
Connolly Hospital	M-1M	947	10.2%	≤11.1%	≤11.1%	243	10.0%	-9.8%	251	10.7%	-6.2%	83	10.8%	70	9.2%	90	10.0%
Our Lady of Lourdes Hospital	M-1M	1,202	10.0%	≤11.1%	≤11.1%	327	10.0%	-10.2%	296	10.0%	-0.2%	114	11.6%	107	9.8%	106	8.8%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>5,338</b>	<b>11.3%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>1,489</b>	<b>12.2%</b>	<b>10.0%</b>	<b>1,256</b>	<b>11.2%</b>	<b>9.2%</b>	<b>503</b>	<b>13.1%</b>	<b>457</b>	<b>11.9%</b>	<b>529</b>	<b>11.8%</b>
Galway University Hospitals	M-1M	1,446	9.8%	≤11.1%	≤11.1%	399	11.2%	1.2%	358	10.1%	11.5%	146	13.3%	110	9.7%	143	10.8%
Letterkenny University Hospital	M-1M	1,502	13.4%	≤11.1%	≤11.1%	397	13.9%	25.1%	371	13.4%	3.4%	129	13.2%	115	13.4%	153	15.0%
Mayo University Hospital	M-1M	1,070	13.0%	≤11.1%	≤11.1%	333	14.3%	29.0%	237	13.1%	9.3%	98	14.4%	122	15.3%	113	13.4%
Portiuncula University Hospital	M-1M	413	10.2%	≤11.1%	≤11.1%	102	9.5%	-14.8%	89	9.9%	-4.5%	45	12.2%	31	10.2%	26	6.4%
Roscommon University Hospital	M-1M	71	5.3%	≤11.1%	≤11.1%	19	4.9%	-55.4%	12	4.5%	9.7%	1	1.0%	10	7.5%	8	5.4%
Sligo University Hospital	M-1M	836	11.0%	≤11.1%	≤11.1%	239	12.0%	8.1%	189	9.7%	23.2%	84	13.5%	69	11.1%	86	11.5%

## % of Emergency Re-admissions for acute medical conditions to the same hospital within 30 days of discharge (CPA53)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>5,392</b>	<b>11.8%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>1,424</b>	<b>12.0%</b>	<b>7.9%</b>	<b>1,319</b>	<b>12.0%</b>	<b>0.1%</b>	<b>449</b>	<b>11.6%</b>	<b>437</b>	<b>12.0%</b>	<b>538</b>	<b>12.2%</b>
Bantry General Hospital	M-1M	480	12.0%	≤11.1%	≤11.1%	144	12.9%	15.9%	128	13.7%	-6.1%	40	10.3%	51	15.1%	53	13.5%
Cork University Hospital	M-1M	1,677	12.4%	≤11.1%	≤11.1%	416	12.7%	14.4%	439	13.1%	-3.0%	121	11.6%	129	13.3%	166	13.1%
Mallow General Hospital	M-1M	356	10.1%	≤11.1%	≤11.1%	132	12.9%	16.4%	88	10.1%	28.0%	47	13.8%	46	13.2%	39	11.7%
Mercy University Hospital	M-1M	439	10.1%	≤11.1%	≤11.1%	135	11.1%	0.0%	103	9.5%	16.4%	41	11.3%	40	10.0%	54	11.9%
Tipperary University Hospital	M-1M	829	12.4%	≤11.1%	≤11.1%	197	11.9%	7.6%	186	11.7%	2.3%	64	12.1%	64	12.9%	69	11.1%
UH Kerry	M-1M	575	10.4%	≤11.1%	≤11.1%	136	9.4%	-15.7%	132	10.2%	-8.1%	38	8.7%	37	8.1%	61	10.9%
UH Waterford	M-1M	1,036	12.6%	≤11.1%	≤11.1%	264	12.3%	10.4%	243	12.8%	-4.5%	98	13.0%	70	11.1%	96	12.4%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>4,260</b>	<b>12.7%</b>	<b>≤11.1%</b>	<b>≤11.1%</b>	<b>1,195</b>	<b>13.5%</b>	<b>22.0%</b>	<b>967</b>	<b>11.7%</b>	<b>15.8%</b>	<b>337</b>	<b>12.6%</b>	<b>423</b>	<b>14.3%</b>	<b>435</b>	<b>13.6%</b>
Ennis Hospital	M-1M	1,643	19.2%	≤11.1%	≤11.1%	454	20.8%	87.5%	335	16.7%	24.5%	140	20.1%	162	22.5%	152	19.9%
Nenagh Hospital	M-1M	509	16.3%	≤11.1%	≤11.1%	191	18.1%	63.1%	118	19.4%	-6.6%	54	19.9%	69	18.0%	68	17.0%
St. John's Hospital Limerick	M-1M	123	3.2%	≤11.1%	≤11.1%	30	2.8%	-75.1%	27	2.7%	0.8%	6	2.2%	10	2.7%	14	3.2%
UH Limerick	M-1M	1,985	10.9%	≤11.1%	≤11.1%	520	11.5%	4.0%	487	10.4%	10.8%	137	9.6%	182	12.4%	201	12.5%

Notes

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. This metric does not apply to patients under 16.

Surgical Elective Inpatient Average Length of Stay (KPI No: CPA59)							Reporting Period April 2023					
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>		≤5.0	≤5.0	4.5	-10.0%				4.8	4.2	4.6
<b>Children's Health Ireland</b>	<b>M-1M</b>		≤4.3	≤4.3	3.8	-11.8%				4.5	3.5	3.2
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>		≤6.1	≤6.1	5.8	-4.6%				6.2	5.1	6.3
MRH Portlaoise	M-1M		≤4.7	≤4.7	4.2	-11.3%				0.9	3.6	6.9
MRH Tullamore	M-1M		≤3.4	≤3.4	3.1	-7.4%				3.2	1.4	12.0
Naas General Hospital	M-1M		≤4.4	≤4.4	5.3	19.3%				12.3	3.6	5.2
St. James's Hospital	M-1M		≤8.1	≤8.1	7.5	-7.6%				9.0	6.6	6.9
Tallaght University Hospital	M-1M		≤5.5	≤5.5	4.1	-26.0%				3.4	4.2	4.7
<b>Ireland East Hospital Group</b>	<b>M-1M</b>		≤4.2	≤4.2	3.3	-21.6%				3.0	3.5	3.4
Mater Misericordiae University Hospital	M-1M		≤5.1	≤5.1	4.2	-16.9%				3.9	4.7	4.2
MRH Mullingar	M-1M		≤8.9	≤8.9	3.9	-56.0%				4.8	2.6	3.6
National Orthopaedic Hospital Cappagh	M-1M		≤3.4	≤3.4	2.8	-17.7%				2.5	3.1	2.8
Our Lady's Hospital Navan	M-1M		≤3.5	≤3.5	3.5	0.1%				3.2	3.4	3.8
Royal Victoria Eye and Ear Hospital	M-1M		≤1.5	≤1.5	1.3	-16.4%				1.3	1.0	1.3
St. Luke's General Hospital Kilkenny	M-1M		≤4.8	≤4.8	7.4	53.2%				11.0	9.1	4.8
St. Michael's Hospital	M-1M		≤1.3	≤1.3	1.3	-3.4%				1.4	1.2	1.2
St. Vincent's University Hospital	M-1M		≤8.0	≤8.0	2.3	-71.7%				2.5	2.0	0.6
Wexford General Hospital	M-1M		≤3.1	≤3.1	6.6	113.8%				8.4	5.8	4.4
<b>RCSI Hospitals Group</b>	<b>M-1M</b>		≤4.3	≤4.3	4.3	-0.4%				4.9	3.5	4.2
Beaumont Hospital	M-1M		≤5.6	≤5.6	4.9	-12.6%				5.7	3.5	4.6
Cavan General Hospital	M-1M		≤4.0	≤4.0	4.2	3.8%				2.2	3.4	5.8
Connolly Hospital	M-1M		≤4.6	≤4.6	3.8	-16.6%				3.8	3.2	4.4
Our Lady of Lourdes Hospital	M-1M		≤4.4	≤4.4	3.3	-24.5%				3.2	3.9	2.9
<b>Saolta University Health Care Group</b>	<b>M-1M</b>		≤5.3	≤5.3	4.4	-16.8%				5.3	3.9	4.3
Galway University Hospitals	M-1M		≤5.9	≤5.9	5.4	-9.2%				5.3	5.0	5.7
Letterkenny University Hospital	M-1M		≤5.0	≤5.0	3.9	-22.9%				5.2	3.5	3.6
Mayo University Hospital	M-1M		≤4.7	≤4.7	5.9	26.1%				9.4	2.8	1.0
Portiuncula University Hospital	M-1M		≤3.5	≤3.5	2.6	-26.1%				4.8	2.3	1.7
Roscommon University Hospital	M-1M		≤2.1	≤2.1	1.5	-27.2%				1.7	2.0	1.1
Sligo University Hospital	M-1M		≤3.6	≤3.6	2.5	-31.8%				4.0	2.1	2.1
<b>South/South West Hospital Group</b>	<b>M-1M</b>		≤6.0	≤6.0	5.6	-7.5%				6.0	5.1	5.6
Cork University Hospital	M-1M		≤6.8	≤6.8	7.5	9.9%				8.1	6.3	8.0
Kilcreene Regional Orthopaedic Hospital	M-1M		≤3.2	≤3.2	2.7	-17.0%				2.8	2.8	2.4
Mercy University Hospital	M-1M		≤6.3	≤6.3	6.3	0.6%				6.4	6.5	6.1
South Infirmary Victoria University Hospital	M-1M		≤5.8	≤5.8	5.0	-13.2%				5.8	4.5	4.9
Tipperary University Hospital	M-1M		≤3.1	≤3.1	1.6	-47.5%				1.4	1.5	4.0
UH Kerry	M-1M		≤4.7	≤4.7	5.2	9.6%				5.6	6.3	3.2
UH Waterford	M-1M		≤5.1	≤5.1	4.0	-20.7%				3.2	4.0	5.6
<b>UL Hospitals Group</b>	<b>M-1M</b>		≤3.8	≤3.8	4.0	4.9%				3.9	3.4	4.4
Croom Orthopaedic Hospital	M-1M		≤4.4	≤4.4	4.1	-7.0%				3.1	4.0	4.5
St. John's Hospital Limerick	M-1M		≤1.5	≤1.5	1.3	-14.7%					1.3	1.3
UH Limerick	M-1M		≤4.1	≤4.1	4.7	14.8%				4.8	3.5	5.5

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

Surgical Emergency Inpatient Average Length of Stay (KPI No: CPA60)								Reporting Period April 2023				
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>		≤6.0	≤6.0	6.9	14.6%				7.3	6.6	6.7
<b>Children's Health Ireland</b>	<b>M-1M</b>		≤3.4	≤3.4	4.5	33.7%				3.3	6.1	4.9
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>		≤6.4	≤6.4	6.7	4.1%				6.8	6.4	6.9
MRH Portlaoise	M-1M		≤2.4	≤2.4	2.1	-12.2%				2.3	1.9	2.2
MRH Tullamore	M-1M		≤4.7	≤4.7	5.3	13.5%				5.4	5.0	7.4
Naas General Hospital	M-1M		≤5.7	≤5.7	5.3	-7.7%				5.0	5.5	5.2
St. James's Hospital	M-1M		≤8.1	≤8.1	8.3	2.8%				8.3	8.5	8.2
Tallaght University Hospital	M-1M		≤8.1	≤8.1	8.6	6.2%				10.3	7.9	7.5
<b>Ireland East Hospital Group</b>	<b>M-1M</b>		≤6.2	≤6.2	7.8	26.1%				7.7	6.7	9.5
Mater Misericordiae University Hospital	M-1M		≤6.8	≤6.8	9.6	41.4%				9.8	10.4	8.8
MRH Mullingar	M-1M		≤3.9	≤3.9	2.7	-30.4%				3.0	2.5	2.6
Royal Victoria Eye and Ear Hospital	M-1M		≤3.2	≤3.2	2.9	-10.4%				2.8	2.3	4.1
St. Luke's General Hospital Kilkenny	M-1M		≤5.0	≤5.0	5.3	5.3%				4.6	5.3	5.8
St. Vincent's University Hospital	M-1M		≤7.8	≤7.8	8.0	2.8%				9.4	5.0	13.4
Wexford General Hospital	M-1M		≤4.1	≤4.1	10.0	143.9%				4.4	4.2	104.5
<b>RCSI Hospitals Group</b>	<b>M-1M</b>		≤5.9	≤5.9	7.5	26.5%				9.2	6.1	6.4
Beaumont Hospital	M-1M		≤9.9	≤9.9	10.2	2.7%				12.1	8.4	8.3
Cavan General Hospital	M-1M		≤3.4	≤3.4	4.0	18.0%				4.0	4.3	3.7
Connolly Hospital	M-1M		≤4.9	≤4.9	7.6	55.0%				10.1	6.9	5.7
Our Lady of Lourdes Hospital	M-1M		≤3.8	≤3.8	5.6	46.8%				6.1	5.3	5.2
<b>Saolta University Health Care Group</b>	<b>M-1M</b>		≤5.8	≤5.8	6.1	4.7%				6.2	6.2	5.9
Galway University Hospitals	M-1M		≤7.1	≤7.1	6.6	-6.9%				6.8	7.0	6.1
Letterkenny University Hospital	M-1M		≤4.9	≤4.9	6.2	27.1%				5.8	5.7	7.2
Mayo University Hospital	M-1M		≤6.1	≤6.1	7.5	23.3%				6.5	7.5	17.8
Portiuncula University Hospital	M-1M		≤4.0	≤4.0	4.8	19.3%				4.7	5.6	4.0
Sligo University Hospital	M-1M		≤4.9	≤4.9	4.9	0.6%				5.8	4.6	4.3
<b>South/South West Hospital Group</b>	<b>M-1M</b>		≤6.8	≤6.8	8.0	17.9%				8.2	8.5	7.2
Cork University Hospital	M-1M		≤7.2	≤7.2	8.9	24.0%				10.5	9.1	7.3
Mercy University Hospital	M-1M		≤6.1	≤6.1	8.0	31.8%				7.2	9.9	7.1
South Infirmary Victoria University Hospital	M-1M		≤4.7	≤4.7	6.4	35.8%				3.9	4.9	10.3
Tipperary University Hospital	M-1M		≤5.1	≤5.1	5.5	7.2%				5.8	5.0	4.1
UH Kerry	M-1M		≤7.0	≤7.0	6.5	-7.1%				6.9	6.5	5.9
UH Waterford	M-1M		≤7.4	≤7.4	7.7	3.8%				7.4	9.2	5.9
<b>UL Hospitals Group</b>	<b>M-1M</b>		≤5.3	≤5.3	5.9	10.8%				6.3	5.8	5.5
Croom Orthopaedic Hospital	M-1M		≤10.0	≤10.0	8.8	-12.3%				8.2	9.5	9.2
UH Limerick	M-1M		≤5.1	≤5.1	5.6	10.1%				6.1	5.5	5.3

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of elective surgical inpatients who had principal procedure conducted on day of admission(CPA27)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>25,738</b>	<b>79.4%</b>	<b>82.4%</b>	<b>82.4%</b>	<b>5,578</b>	<b>80.2%</b>	<b>-2.7%</b>	<b>5,579</b>	<b>80.0%</b>	<b>0.2%</b>	<b>1,771</b>	<b>81.3%</b>	<b>1,891</b>	<b>79.8%</b>	<b>1,916</b>	<b>79.6%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>2,678</b>	<b>65.9%</b>	<b>76.4%</b>	<b>76.4%</b>	<b>492</b>	<b>64.2%</b>	<b>-15.9%</b>	<b>468</b>	<b>60.9%</b>	<b>5.5%</b>	<b>170</b>	<b>64.6%</b>	<b>182</b>	<b>67.2%</b>	<b>140</b>	<b>60.3%</b>
MRH Portlaoise	M-1M	83	98.8%	85.0%	85.0%	17	100.0%	17.6%	4	100.0%	0.0%	2	100.0%	8	100.0%	7	100.0%
MRH Tullamore	M-1M	958	93.6%	92.4%	92.4%	78	91.8%	-0.7%	147	94.2%	-2.6%	42	85.7%	32	100.0%	4	100.0%
Naas General Hospital	M-1M	139	97.2%	86.3%	86.3%	22	100.0%	15.9%	24	96.0%	4.2%	1	100.0%	9	100.0%	12	100.0%
St. James's Hospital	M-1M	455	28.9%	60.0%	60.0%	145	37.3%	-37.9%	61	19.5%	91.3%	42	34.7%	58	41.7%	45	34.9%
Tallaght University Hospital	M-1M	1,043	84.0%	79.7%	79.7%	230	90.9%	14.1%	232	85.6%	6.2%	83	92.2%	75	90.4%	72	90.0%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>8,753</b>	<b>92.8%</b>	<b>90.3%</b>	<b>90.3%</b>	<b>1,793</b>	<b>92.6%</b>	<b>2.5%</b>	<b>2,074</b>	<b>93.9%</b>	<b>-1.5%</b>	<b>673</b>	<b>93.5%</b>	<b>595</b>	<b>92.7%</b>	<b>525</b>	<b>91.3%</b>
Mater Misericordiae University Hospital	M-1M	2,004	85.4%	85.0%	85.0%	509	82.5%	-2.9%	448	90.1%	-8.5%	177	86.3%	152	80.0%	180	81.1%
MRH Mullingar	M-1M	131	92.3%	90.3%	90.3%	16	94.1%	4.2%	35	92.1%	2.2%	5	83.3%	3	100.0%	8	100.0%
National Orthopaedic Hospital Cappagh	M-1M	2,408	99.2%	98.1%	98.1%	628	99.4%	1.3%	641	99.7%	-0.3%	227	99.1%	209	99.5%	192	99.5%
Our Lady's Hospital Navan	M-1M	622	95.4%	89.8%	89.8%	198	96.6%	7.6%	90	94.7%	2.0%	60	100.0%	59	95.2%	79	95.2%
Royal Victoria Eye and Ear Hospital	M-1M	993	83.0%	82.1%	82.1%	49	87.5%	6.6%	262	81.9%	6.9%	34	87.2%	8	88.9%	7	87.5%
St. Luke's General Hospital Kilkenny	M-1M	50	83.3%	85.0%	85.0%	13	68.4%	-19.5%	5	62.5%	9.5%	0	0.0%	3	75.0%	10	90.9%
St. Michael's Hospital	M-1M	465	99.8%	92.8%	92.8%	111	99.1%	6.8%	103	100.0%	-0.9%	14	100.0%	52	100.0%	45	97.8%
St. Vincent's University Hospital	M-1M	1,976	97.4%	87.4%	87.4%	255	96.6%	10.5%	472	97.1%	-0.5%	151	96.2%	100	97.1%	4	100.0%
Wexford General Hospital	M-1M	104	94.5%	88.3%	88.3%	14	93.3%	5.7%	18	100.0%	-6.7%	5	83.3%	9	100.0%		
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>2,788</b>	<b>80.7%</b>	<b>75.8%</b>	<b>75.8%</b>	<b>587</b>	<b>82.6%</b>	<b>8.9%</b>	<b>649</b>	<b>79.8%</b>	<b>3.4%</b>	<b>211</b>	<b>80.8%</b>	<b>145</b>	<b>83.3%</b>	<b>231</b>	<b>83.7%</b>
Beaumont Hospital	M-1M	1,514	73.2%	69.3%	69.3%	236	71.7%	3.5%	390	74.3%	-3.4%	107	71.3%	37	72.5%	92	71.9%
Cavan General Hospital	M-1M	58	90.6%	85.0%	85.0%	19	90.5%	6.4%	13	81.3%	11.4%	3	100.0%	7	87.5%	9	90.0%
Connolly Hospital	M-1M	567	91.9%	84.6%	84.6%	178	89.4%	5.7%	132	92.3%	-3.1%	54	93.1%	61	87.1%	63	88.7%
Louth County Hospital	M-1M	7	100.0%	100.0%	100.0%	2	100.0%	0.0%	2	100.0%	0.0%	1	100.0%	1	100.0%		
Our Lady of Lourdes Hospital	M-1M	642	91.7%	85.0%	85.0%	152	95.0%	11.8%	112	88.2%	7.7%	46	93.9%	39	88.6%	67	100.0%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>2,840</b>	<b>60.8%</b>	<b>72.4%</b>	<b>72.4%</b>	<b>716</b>	<b>64.9%</b>	<b>-10.3%</b>	<b>468</b>	<b>55.8%</b>	<b>16.4%</b>	<b>170</b>	<b>60.9%</b>	<b>260</b>	<b>64.2%</b>	<b>286</b>	<b>68.3%</b>
Galway University Hospitals	M-1M	1,118	42.4%	51.4%	51.4%	300	46.6%	-9.4%	232	42.4%	9.8%	86	46.2%	97	43.7%	117	49.6%
Letterkenny University Hospital	M-1M	420	91.1%	78.6%	78.6%	125	93.3%	18.7%	70	89.7%	3.9%	23	92.0%	52	96.3%	50	90.9%
Mayo University Hospital	M-1M	534	78.9%	85.0%	85.0%	32	80.0%	-5.9%	68	70.8%	12.9%	16	88.9%	14	70.0%	2	100.0%
Portlincula University Hospital	M-1M	97	91.5%	78.2%	78.2%	26	89.7%	14.6%	18	94.7%	-5.4%	4	80.0%	10	90.9%	12	92.3%
Sligo University Hospital	M-1M	671	85.0%	90.1%	90.1%	233	91.0%	1.0%	80	80.8%	12.6%	41	91.1%	87	88.8%	105	92.9%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>6,731</b>	<b>85.5%</b>	<b>82.5%</b>	<b>82.5%</b>	<b>1,569</b>	<b>87.7%</b>	<b>6.2%</b>	<b>1,548</b>	<b>86.4%</b>	<b>1.4%</b>	<b>479</b>	<b>85.8%</b>	<b>557</b>	<b>87.7%</b>	<b>533</b>	<b>89.3%</b>
Cork University Hospital	M-1M	1,475	67.2%	67.6%	67.6%	315	67.7%	0.2%	345	69.1%	-2.0%	114	68.7%	107	66.0%	94	68.6%
Kilcreene Regional Orthopaedic Hospital	M-1M	816	99.5%	98.3%	98.3%	237	100.0%	1.7%	188	99.5%	0.5%	75	100.0%	74	100.0%	88	100.0%
Mallow General Hospital	M-1M	13	92.9%	95.7%	95.7%	3	100.0%	4.5%	4	100.0%	0.0%	2	100.0%			1	100.0%
Mercy University Hospital	M-1M	899	88.6%	88.0%	88.0%	245	92.1%	4.7%	179	86.1%	7.0%	64	92.8%	91	92.9%	90	90.9%
South Infirmary Victoria University Hospital	M-1M	2,198	96.4%	85.6%	85.6%	607	95.9%	12.0%	555	96.4%	-0.5%	167	94.4%	221	96.9%	219	96.1%
Tipperary University Hospital	M-1M	269	71.5%	82.3%	82.3%	21	80.8%	-1.9%	44	69.8%	15.6%	9	75.0%	10	83.3%	2	100.0%
UH Kerry	M-1M	272	89.8%	78.6%	78.6%	27	90.0%	14.5%	71	92.2%	-2.4%	8	80.0%	10	90.9%	9	100.0%
UH Waterford	M-1M	789	91.2%	85.0%	85.0%	114	87.7%	3.2%	162	92.6%	-5.3%	40	85.1%	44	88.0%	30	90.9%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>1,948</b>	<b>66.8%</b>	<b>91.6%</b>	<b>91.6%</b>	<b>421</b>	<b>64.8%</b>	<b>-29.3%</b>	<b>372</b>	<b>67.1%</b>	<b>-3.5%</b>	<b>68</b>	<b>70.1%</b>	<b>152</b>	<b>62.3%</b>	<b>201</b>	<b>65.0%</b>
Croom Orthopaedic Hospital	M-1M	448	34.6%	93.6%	93.6%	106	34.0%	-63.7%	110	41.0%	-17.2%	30	55.6%	36	29.5%	40	29.4%
St. John's Hospital Limerick	M-1M	504	99.2%	97.5%	97.5%	89	100.0%	2.6%	75	98.7%	1.3%			34	100.0%	55	100.0%
UH Limerick	M-1M	996	89.6%	86.5%	86.5%	226	90.8%	4.9%	187	89.0%	1.9%	38	88.4%	82	93.2%	106	89.8%

Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>3,003</b>	<b>46.3%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>648</b>	<b>51.5%</b>	<b>-14.1%</b>	<b>558</b>	<b>50.9%</b>	<b>1.3%</b>	<b>168</b>	<b>60.1%</b>	<b>237</b>	<b>50.2%</b>	<b>243</b>	<b>46.9%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>555</b>	<b>65.6%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>111</b>	<b>70.3%</b>	<b>17.1%</b>	<b>111</b>	<b>75.7%</b>	<b>-7.1%</b>	<b>31</b>	<b>74.2%</b>	<b>41</b>	<b>65.9%</b>	<b>39</b>	<b>71.8%</b>
MRH Portlaoise	M-1M	78	39.7%	65.0%	65.0%	18	38.9%	-40.2%	4	75.0%	-48.1%	3	66.7%	8	37.5%	7	28.6%
MRH Tullamore	M-1M	95	54.7%	65.0%	65.0%	9	55.6%	-14.5%	20	70.0%	-20.6%	5	60.0%	3	66.7%	1	0.0%
Naas General Hospital	M-1M	102	63.7%	65.0%	65.0%	13	53.8%	-17.2%	19	78.9%	-31.8%			7	71.4%	6	33.3%
St. James's Hospital	M-1M	56	73.2%	40.0%	40.0%	23	73.9%	84.8%	16	93.8%	-21.2%	2	100.0%	13	53.8%	8	100.0%
Tallaght University Hospital	M-1M	224	78.1%	40.0%	40.0%	48	87.5%	118.7%	52	71.2%	23.0%	21	76.2%	10	100.0%	17	94.1%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>731</b>	<b>53.1%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>134</b>	<b>53.0%</b>	<b>-11.7%</b>	<b>143</b>	<b>43.4%</b>	<b>22.2%</b>	<b>34</b>	<b>50.0%</b>	<b>54</b>	<b>53.7%</b>	<b>46</b>	<b>54.3%</b>
Mater Misericordiae University Hospital	M-1M	96	17.7%	40.0%	40.0%	24	33.3%	-16.7%	20	10.0%	233.3%	9	22.2%	8	50.0%	7	28.6%
MRH Mullingar	M-1M	152	71.7%	65.0%	65.0%	19	78.9%	21.5%	34	52.9%	49.1%	9	88.9%	4	75.0%	6	66.7%
Our Lady's Hospital Navan	M-1M	51	94.1%	65.0%	65.0%	17	100.0%	53.8%	5	100.0%	0.0%	2	100.0%	5	100.0%	10	100.0%
St. Columcille's Hospital	M-1M	20	100.0%	65.0%	65.0%				2	100.0%							
St. Luke's General Hospital Kilkenny	M-1M	81	71.6%	65.0%	65.0%	14	64.3%	-1.1%	12	91.7%	-29.9%			5	60.0%	9	66.7%
St. Michael's Hospital	M-1M	146	6.2%	65.0%	65.0%	37	13.5%	-79.2%	34	0.0%		6	0.0%	17	11.8%	14	21.4%
St. Vincent's University Hospital	M-1M	43	37.2%	40.0%	40.0%	5	40.0%	0.0%	6	0.0%		2	0.0%	3	66.7%		
Wexford General Hospital	M-1M	142	78.2%	65.0%	65.0%	18	83.3%	28.2%	30	80.0%	4.2%	6	83.3%	12	83.3%		
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>451</b>	<b>45.0%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>113</b>	<b>53.1%</b>	<b>-11.5%</b>	<b>81</b>	<b>55.6%</b>	<b>-4.4%</b>	<b>32</b>	<b>50.0%</b>	<b>39</b>	<b>53.8%</b>	<b>42</b>	<b>54.8%</b>
Beaumont Hospital	M-1M	72	6.9%	40.0%	40.0%	10	30.0%	-25.0%	11	18.2%	65.0%	3	0.0%	4	50.0%	3	33.3%
Cavan General Hospital	M-1M	67	59.7%	65.0%	65.0%	20	70.0%	7.7%	14	57.1%	22.5%	2	100.0%	7	57.1%	11	72.7%
Connolly Hospital	M-1M	122	50.0%	65.0%	65.0%	25	52.0%	-20.0%	23	47.8%	8.7%	10	40.0%	9	55.6%	6	66.7%
Louth County Hospital	M-1M	92	96.7%	65.0%	65.0%	29	93.1%	43.2%	24	95.8%	-2.8%	11	90.9%	9	88.9%	9	100.0%
Our Lady of Lourdes Hospital	M-1M	98	8.2%	65.0%	65.0%	29	10.3%	-84.1%	9	11.1%	-6.9%	6	0.0%	10	20.0%	13	7.7%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>373</b>	<b>31.4%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>64</b>	<b>37.5%</b>	<b>-37.5%</b>	<b>63</b>	<b>33.3%</b>	<b>12.5%</b>	<b>12</b>	<b>66.7%</b>	<b>25</b>	<b>36.0%</b>	<b>27</b>	<b>25.9%</b>
Galway University Hospitals	M-1M	40	82.5%	60.0%	60.0%	8	62.5%	4.2%	6	83.3%	-25.0%			5	40.0%	3	100.0%
Letterkenny University Hospital	M-1M	84	47.6%	65.0%	65.0%	30	40.0%	-38.5%	20	40.0%	0.0%	6	83.3%	12	41.7%	12	16.7%
Mayo University Hospital	M-1M	139	2.2%	65.0%	65.0%	4	0.0%	-100.0%	20	5.0%	-100.0%	1	0.0%	2	0.0%	1	0.0%
Portiuncula University Hospital	M-1M	61	52.5%	65.0%	65.0%	10	50.0%	-23.1%	11	45.5%	10.0%	2	100.0%	3	33.3%	5	40.0%
Roscommon University Hospital	M-1M	0		65.0%	65.0%				0								
Sligo University Hospital	M-1M	49	18.4%	65.0%	65.0%	12	16.7%	-74.4%	6	33.3%	-50.0%	3	33.3%	3	33.3%	6	0.0%



## % day case rate for Elective Laparoscopic Cholecystectomy(CPA28)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>657</b>	<b>45.4%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>182</b>	<b>54.9%</b>	<b>-8.4%</b>	<b>131</b>	<b>51.9%</b>	<b>5.9%</b>	<b>59</b>	<b>62.7%</b>	<b>65</b>	<b>50.8%</b>	<b>58</b>	<b>51.7%</b>
Bantry General Hospital	M-1M	24	100.0%	65.0%	65.0%	9	88.9%	36.8%	5	100.0%	-11.1%	5	100.0%	3	66.7%	1	100.0%
Cork University Hospital	M-1M	70	22.9%	65.0%	65.0%	15	33.3%	-48.7%	15	33.3%	0.0%	4	25.0%	4	50.0%	7	28.6%
Mallow General Hospital	M-1M	66	92.4%	65.0%	65.0%	18	88.9%	36.8%	15	93.3%	-4.8%	11	90.9%	2	100.0%	5	80.0%
Mercy University Hospital	M-1M	161	32.3%	65.0%	65.0%	58	31.0%	-52.3%	18	22.2%	39.7%	13	30.8%	25	36.0%	20	25.0%
South Infirmary Victoria University Hospital	M-1M	102	83.3%	65.0%	65.0%	44	84.1%	29.4%	32	87.5%	-3.9%	14	92.9%	14	78.6%	16	81.3%
Tipperary University Hospital	M-1M	131	0.0%	65.0%	65.0%	13	0.0%	-100.0%	19	0.0%		5	0.0%	6	0.0%	2	0.0%
UH Kerry	M-1M	79	60.8%	65.0%	65.0%	21	66.7%	2.6%	23	52.2%	27.8%	4	75.0%	10	60.0%	7	71.4%
UH Waterford	M-1M	24	50.0%	40.0%	40.0%	4	50.0%	25.0%	4	0.0%		3	33.3%	1	100.0%		
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>236</b>	<b>8.5%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>44</b>	<b>2.3%</b>	<b>-96.2%</b>	<b>29</b>	<b>13.8%</b>	<b>-83.5%</b>			<b>13</b>	<b>0.0%</b>	<b>31</b>	<b>3.2%</b>
St. John's Hospital Limerick	M-1M	201	7.5%	65.0%	65.0%	41	2.4%	-96.2%	23	13.0%	-81.3%			13	0.0%	28	3.6%
UH Limerick	M-1M	35	14.3%	40.0%	40.0%	3	0.0%	-100.0%	6	16.7%	-100.0%					3	0.0%

#### Notes

1.Source : HPO HIPE Data.

2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>National</b>	<b>M-1M</b>	<b>565</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>1,362</b>	<b>1.5%</b>	<b>-24.6%</b>	<b>1,604</b>	<b>1.8%</b>	<b>-16.0%</b>	<b>483</b>	<b>1.7%</b>	<b>424</b>	<b>1.5%</b>	<b>455</b>	<b>1.4%</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>126</b>	<b>2.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>283</b>	<b>2.5%</b>	<b>26.3%</b>	<b>277</b>	<b>2.6%</b>	<b>-4.4%</b>	<b>103</b>	<b>2.7%</b>	<b>85</b>	<b>2.6%</b>	<b>95</b>	<b>2.3%</b>
MRH Portlaoise	M-1M	16	3.6%	≤2.40%	≤2.40%	62	4.9%	103.6%	45	4.6%	5.4%	15	3.5%	24	8.4%	23	4.2%
MRH Tullamore	M-1M	23	2.9%	≤2.40%	≤2.40%	37	2.1%	-10.4%	40	2.5%	-15.6%	12	2.0%	17	3.1%	8	1.4%
Naas General Hospital	M-1M	4	2.2%	≤2.40%	≤2.40%	14	2.0%	-16.8%	14	2.2%	-11.1%	5	2.1%	1	1.0%	8	2.2%
St. James's Hospital	M-1M	52	2.7%	≤2.40%	≤2.40%	98	2.3%	-4.1%	88	2.3%	1.0%	37	2.9%	24	1.8%	37	2.2%
Tallaght University Hospital	M-1M	31	2.3%	≤2.40%	≤2.40%	72	2.2%	-7.8%	90	2.6%	-15.1%	34	2.7%	19	2.0%	19	1.8%
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>120</b>	<b>1.2%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>251</b>	<b>1.1%</b>	<b>-46.1%</b>	<b>335</b>	<b>1.4%</b>	<b>-22.2%</b>	<b>103</b>	<b>1.3%</b>	<b>82</b>	<b>1.1%</b>	<b>66</b>	<b>0.8%</b>
Mater Misericordiae University Hospital	M-1M	31	1.2%	≤2.40%	≤2.40%	87	1.3%	-47.3%	82	1.3%	-4.2%	26	1.3%	27	1.2%	34	1.3%
MRH Mullingar	M-1M	12	3.4%	≤2.40%	≤2.40%	19	2.6%	7.0%	48	3.7%	-30.1%	11	2.7%	6	3.5%	2	1.3%
National Orthopaedic Hospital Cappagh	M-1M	2	0.0%	≤0.24%	≤0.24%	1	0.0%	-82.8%	0	0.0%		0	0.0%	1	0.1%	0	0.0%
Our Lady's Hospital Navan	M-1M	1	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Royal Victoria Eye and Ear Hospital	M-1M	5	0.3%	≤0.24%	≤0.24%	6	0.2%	-22.3%	12	0.3%	-26.4%	3	0.2%	2	0.2%	1	0.1%
St. Columcille's Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. Luke's General Hospital Kilkenny	M-1M	16	2.9%	≤2.40%	≤2.40%	31	2.6%	8.0%	37	3.8%	-31.3%	9	2.4%	10	2.9%	12	2.6%
St. Michael's Hospital	M-1M	1	0.1%	≤0.24%	≤0.24%	1	0.1%	-52.4%	1	0.1%	-1.7%	0	0.0%	0	0.0%	1	0.3%
St. Vincent's University Hospital	M-1M	35	1.9%	≤2.40%	≤2.40%	75	1.6%	-33.2%	128	2.4%	-33.4%	43	2.6%	22	1.3%	10	0.8%
Wexford General Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	31	1.9%	-22.3%	27	1.9%	-1.3%	11	2.4%	14	2.8%	6	0.9%
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>70</b>	<b>1.7%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>151</b>	<b>1.2%</b>	<b>-38.8%</b>	<b>243</b>	<b>1.7%</b>	<b>-29.9%</b>	<b>47</b>	<b>1.3%</b>	<b>50</b>	<b>1.1%</b>	<b>54</b>	<b>1.2%</b>
Beaumont Hospital	M-1M	32	1.7%	≤2.40%	≤2.40%	67	1.0%	-57.8%	151	1.8%	-44.9%	23	1.2%	24	0.9%	20	1.0%
Cavan General Hospital	M-1M	10	1.8%	≤2.40%	≤2.40%	20	3.0%	25.1%	15	1.6%	86.8%	8	2.9%	5	3.3%	7	2.9%
Connolly Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	27	1.3%	-45.4%	36	1.9%	-29.3%	8	1.3%	7	1.2%	12	1.4%
Louth County Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Our Lady of Lourdes Hospital	M-1M	17	2.2%	≤2.40%	≤2.40%	37	1.8%	-25.4%	41	2.0%	-11.6%	8	1.4%	14	2.1%	15	1.8%
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>98</b>	<b>1.5%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>264</b>	<b>1.5%</b>	<b>-25.1%</b>	<b>233</b>	<b>1.4%</b>	<b>5.4%</b>	<b>88</b>	<b>1.6%</b>	<b>90</b>	<b>1.7%</b>	<b>86</b>	<b>1.3%</b>
Galway University Hospitals	M-1M	36	1.3%	≤2.40%	≤2.40%	111	1.4%	-42.4%	87	1.3%	8.3%	33	1.3%	41	1.7%	37	1.2%
Letterkenny University Hospital	M-1M	18	2.7%	≤2.40%	≤2.40%	64	2.6%	10.3%	59	2.9%	-9.8%	21	2.9%	19	2.8%	24	2.4%
Mayo University Hospital	M-1M	6	1.7%	≤2.40%	≤2.40%	12	1.1%	-54.3%	27	2.3%	-51.5%	7	1.3%	5	1.4%	0	0.0%
Portiuncula University Hospital	M-1M	11	1.6%	≤2.40%	≤2.40%	31	2.7%	10.7%	17	1.7%	59.2%	10	2.9%	10	2.9%	11	2.3%
Roscommon University Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Sligo University Hospital	M-1M	27	1.5%	≤2.40%	≤2.40%	46	1.2%	-51.2%	43	1.0%	14.0%	17	1.4%	15	1.2%	14	1.0%

## % of surgical re-admissions to the same hospital within 30 days of discharge (A45)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year	Target/EA YTD	Activity YTD		% Var YTD V Tgt/EA YTD	Activity YTD SPLY		% Var YTD V SPLY	Jan		Feb		Mar	
		No	%			No	%		No	%		No	%	No	%	No	%
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>100</b>	<b>1.6%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>244</b>	<b>1.3%</b>	<b>-34.1%</b>	<b>325</b>	<b>1.8%</b>	<b>-26.5%</b>	<b>85</b>	<b>1.5%</b>	<b>72</b>	<b>1.2%</b>	<b>87</b>	<b>1.3%</b>
Bantry General Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Cork University Hospital	M-1M	29	2.2%	≤2.40%	≤2.40%	87	2.4%	-1.1%	96	2.6%	-7.4%	30	2.5%	21	1.9%	36	2.7%
Kilcreene Regional Orthopaedic Hospital	M-1M			≤0.24%	≤0.24%	0	0.0%	-100.0%				0	0.0%	0	0.0%	0	0.0%
Mallow General Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Mercy University Hospital	M-1M	15	1.7%	≤2.40%	≤2.40%	49	1.7%	-28.4%	43	1.6%	6.9%	12	1.5%	17	1.8%	20	1.8%
South Infirmity Victoria University Hospital	M-1M	21	0.8%	≤0.24%	≤0.24%	36	0.7%	197.3%	45	0.9%	-22.7%	13	0.9%	12	0.7%	11	0.6%
Tipperary University Hospital	M-1M	7	2.6%	≤2.40%	≤2.40%	14	1.6%	-32.1%	34	2.7%	-40.2%	4	1.2%	5	2.0%	5	1.8%
UH Kerry	M-1M	6	1.5%	≤2.40%	≤2.40%	20	1.2%	-48.7%	28	1.6%	-23.2%	7	1.2%	7	1.6%	6	1.0%
UH Waterford	M-1M	22	2.3%	≤2.40%	≤2.40%	38	1.4%	-41.2%	79	2.5%	-43.2%	19	1.9%	10	1.2%	9	1.1%
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>51</b>	<b>2.4%</b>	<b>≤2.00%</b>	<b>≤2.00%</b>	<b>169</b>	<b>2.3%</b>	<b>14.2%</b>	<b>191</b>	<b>3.0%</b>	<b>-24.2%</b>	<b>57</b>	<b>2.4%</b>	<b>45</b>	<b>2.3%</b>	<b>67</b>	<b>2.2%</b>
Croom Orthopaedic Hospital	M-1M	4	1.6%	≤0.24%	≤0.24%	11	1.2%	400.9%	14	2.1%	-43.8%	5	1.6%	2	0.9%	4	1.0%
Ennis Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
Nenagh Hospital	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
St. John's Hospital Limerick	M-1M	0	0.0%	≤0.24%	≤0.24%	0	0.0%	-100.0%	0	0.0%		0	0.0%	0	0.0%	0	0.0%
UH Limerick	M-1M	47	3.9%	≤2.40%	≤2.40%	158	3.8%	57.1%	177	4.5%	-16.3%	52	4.0%	43	3.5%	63	3.7%

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Tallaght University Hospital includes Tallaght paediatric data.

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>National</b>	<b>M</b>	<b>207,096</b>	<b>525</b>	<b>≤127,750</b>	<b>≤350</b>	<b>≤42,000</b>	<b>≤350</b>	<b>67,215</b>	<b>575</b>	<b>60.0%</b>	<b>64.3%</b>	<b>67,485</b>	<b>598</b>	<b>-0.4%</b>	<b>-3.8%</b>	<b>15,487</b>	<b>596</b>	<b>18,086</b>	<b>604</b>	<b>16,627</b>	<b>575</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1,979</b>	<b>4</b>					<b>631</b>	<b>6</b>			<b>781</b>	<b>4</b>	<b>-19.2%</b>	<b>50.0%</b>	<b>144</b>	<b>5</b>	<b>162</b>	<b>6</b>	<b>164</b>	<b>6</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>50,483</b>	<b>140</b>					<b>15,615</b>	<b>120</b>			<b>16,123</b>	<b>161</b>	<b>-3.2%</b>	<b>-25.5%</b>	<b>3,677</b>	<b>146</b>	<b>4,378</b>	<b>127</b>	<b>3,619</b>	<b>120</b>
MRH Portlaoise	M	2,099	7					913	11			686	7	33.1%	57.1%	208	7	226	5	242	11
MRH Tullamore	M	2,396	5					601	7			906	7	-33.7%	0.0%	130	4	148	6	173	7
Naas General Hospital	M	4,157	14					1,483	10			1,327	17	11.8%	-41.2%	370	14	392	11	312	10
St. James's Hospital	M	24,531	67					7,512	59			8,020	78	-6.3%	-24.4%	1,721	71	2,237	66	1,720	59
St. Luke's Radiation Oncology Network	M	371	2					68	0			150	2	-54.7%	-100.0%	29	1	22	0	8	0
Tallaght University Hospital	M	16,929	45					5,038	33			5,034	50	0.1%	-34.0%	1,219	49	1,353	39	1,164	33
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>55,129</b>	<b>149</b>					<b>17,620</b>	<b>156</b>			<b>17,451</b>	<b>146</b>	<b>1.0%</b>	<b>6.8%</b>	<b>4,164</b>	<b>153</b>	<b>4,320</b>	<b>157</b>	<b>4,165</b>	<b>156</b>
Mater Misericordiae University Hospital	M	15,519	36					5,138	55			5,278	46	-2.7%	19.6%	1,177	45	1,358	57	1,360	55
MRH Mullingar	M	230	1					29	0			94	1	-69.1%	-100.0%	12	0	0	0	0	0
National Orthopaedic Hospital Cappagh	M	1,438	5					317	0			249	4	27.3%	-100.0%	77	4	56	1	46	0
National Rehabilitation Hospital	M	4,289	17					2,124	13			1,221	11	74.0%	18.2%	535	18	579	15	440	13
Our Lady's Hospital Navan	M	1,183	6					573	2			357	3	60.5%	-33.3%	132	4	115	2	65	2
St. Columcille's Hospital	M	4,304	4					442	5			2,402	24	-81.6%	-79.2%	89	5	165	5	121	5
St. Luke's General Hospital Kilkenny	M	4,342	7					1,246	9			1,218	9	2.3%	0.0%	262	10	313	12	338	9
St. Michael's Hospital	M	4,713	15					1,876	16			1,507	7	24.5%	128.6%	555	13	337	10	410	16
St. Vincent's University Hospital	M	15,169	48					5,139	47			3,957	30	29.9%	56.7%	1,120	47	1,332	51	1,222	47
Wexford General Hospital	M	3,942	10					736	9			1,168	11	-37.0%	-18.2%	205	7	65	4	163	9
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>27,598</b>	<b>72</b>					<b>7,129</b>	<b>75</b>			<b>9,322</b>	<b>83</b>	<b>-23.5%</b>	<b>-9.6%</b>	<b>1,282</b>	<b>54</b>	<b>1,732</b>	<b>66</b>	<b>2,125</b>	<b>75</b>
Beaumont Hospital	M	7,714	20					2,163	29			2,670	27	-19.0%	7.4%	356	12	430	24	704	29
Cavan General Hospital	M	1,677	4					385	0			657	4	-41.4%	-100.0%	67	6	87	2	126	0
Connolly Hospital	M	2,281	9					1,105	14			550	5	100.9%	180.0%	208	7	268	12	409	14
Our Lady of Lourdes Hospital	M	15,926	39					3,476	32			5,445	47	-36.2%	-31.9%	651	29	947	28	886	32
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>23,472</b>	<b>63</b>					<b>8,975</b>	<b>85</b>			<b>7,485</b>	<b>65</b>	<b>19.9%</b>	<b>30.8%</b>	<b>1,876</b>	<b>66</b>	<b>2,546</b>	<b>78</b>	<b>2,466</b>	<b>85</b>
Galway University Hospitals	M	7,321	16					3,004	32			2,072	19	45.0%	68.4%	603	24	1,050	27	834	32
Letterkenny University Hospital	M	5,417	24					2,077	17			1,730	20	20.1%	-15.0%	352	16	540	25	592	17
Mayo University Hospital	M	4,038	7					1,336	13			1,468	12	-9.0%	8.3%	317	10	340	12	353	13
Portlincula University Hospital	M	1,692	4					765	6			632	4	21.0%	50.0%	195	6	185	5	170	6
Roscommon University Hospital	M	995	2					506	4			384	3	31.8%	33.3%	148	2	109	3	181	4
Sligo University Hospital	M	4,009	10					1,287	13			1,199	7	7.3%	85.7%	261	8	322	6	336	13

## Number of acute bed days lost through Delayed Transfers of Care(KPI No: A49 & A48)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year		Target/EA Full Year		Target/EA YTD		Activity YTD		% Var YTD V Tgt/EA YTD		Activity YTD SPLY		% Var YTD V SPLY		Feb		Mar		Apr	
		BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No	BDL	No
<b>South/South West Hospital Group</b>	<b>M</b>	<b>38,686</b>	<b>75</b>					<b>14,600</b>	<b>109</b>			<b>12,926</b>	<b>110</b>	<b>13.0%</b>	<b>-0.9%</b>	<b>3,643</b>	<b>136</b>	<b>4,216</b>	<b>150</b>	<b>3,577</b>	<b>109</b>
Bantry General Hospital	M	2,553	4					470	5			919	5	-48.9%	0.0%	148	3	110	3	103	5
Cork University Hospital	M	14,659	28					5,724	41			4,905	38	16.7%	7.9%	1,355	53	1,680	69	1,629	41
Mallow General Hospital	M	59	0					37	0			13	0	184.6%		28	0	0	0	0	0
Mercy University Hospital	M	6,495	14					2,268	17			2,211	21	2.6%	-19.0%	536	16	617	22	591	17
South Infirmary Victoria University Hospital	M	1,135	2					454	3			295	4	53.9%	-25.0%	89	5	146	4	130	3
Tipperary University Hospital	M	2,199	2					673	7			1,042	8	-35.4%	-12.5%	212	7	151	11	138	7
UH Kerry	M	6,146	12					1,905	16			2,175	9	-12.4%	77.8%	386	16	568	15	447	16
UH Waterford	M	5,440	13					3,069	20			1,366	25	124.7%	-20.0%	889	36	944	26	539	20
<b>UL Hospitals Group</b>	<b>M</b>	<b>9,749</b>	<b>22</b>					<b>2,645</b>	<b>24</b>			<b>3,397</b>	<b>29</b>	<b>-22.1%</b>	<b>-17.2%</b>	<b>701</b>	<b>36</b>	<b>732</b>	<b>20</b>	<b>511</b>	<b>24</b>
Ennis Hospital	M	883	1					246	2			456	1	-46.1%	100.0%	28	1	122	3	24	2
Nenagh Hospital	M	1,773	6					368	1			627	5	-41.3%	-80.0%	92	3	84	3	90	1
St. John's Hospital Limerick	M	1,169	1					257	1			340	5	-24.4%	-80.0%	61	1	83	4	41	1
UH Limerick	M	5,924	14					1,774	20			1,974	18	-10.1%	11.1%	520	31	443	10	356	20

**Notes**

1. Data sourced from BIU Acute.
2. Awaiting on individual hospital targets.

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>-4.9%</b>	<b>1.0</b>	<b>-20.0%</b>	<b>30</b>	<b>315,971</b>	<b>0.9</b>	<b>26</b>	<b>351,658</b>	<b>0.7</b>	<b>26</b>	<b>302,298</b>	<b>0.9</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4</b>	<b>&lt;0.8</b>	<b>1.3</b>	<b>65.0%</b>	<b>0.9</b>	<b>49.8%</b>	<b>1</b>	<b>8,825</b>	<b>1.1</b>	<b>1</b>	<b>9,966</b>	<b>1.0</b>	<b>2</b>	<b>9,340</b>	<b>2.1</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.1</b>	<b>&lt;0.8</b>	<b>0.9</b>	<b>8.8%</b>	<b>1.0</b>	<b>-14.9%</b>	<b>6</b>	<b>50,673</b>	<b>1.2</b>	<b>3</b>	<b>57,769</b>	<b>0.5</b>	<b>7</b>	<b>53,937</b>	<b>1.3</b>
Coombe Women and Infants University Hospital	M	1.9	<0.8	0.0	-100.0%	2.8	-100.0%	0	3,115	0.0	0	3,932	0.0	0	3,389	0.0
MRH Portlaoise	M	0.3	<0.8	0.8	-1.1%	0.0		1	2,826	3.5	0	3,405	0.0	0	3,061	0.0
MRH Tullamore	M	2.0	<0.8	0.4	-51.5%	1.7	-77.7%	1	6,115	1.6	0	6,778	0.0	0	6,081	0.0
Naas General Hospital	M	0.8	<0.8	1.7	111.0%	0.6	202.7%	0	4,491	0.0	0	4,877	0.0	1	4,158	2.4
St. James's Hospital	M	1.1	<0.8	0.6	-20.3%	1.0	-33.9%	2	18,241	1.1	1	20,542	0.5	2	19,792	1.0
St. Luke's Radiation Oncology Network	M	0.4	<0.8	1.2	51.1%	0.0		0	1,905	0.0	0	2,294	0.0	1	2,136	4.7
Tallaght University Hospital	M	0.9	<0.8	1.3	64.0%	0.9	47.6%	2	13,980	1.4	2	15,941	1.3	3	15,320	2.0
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.8</b>	<b>3.8%</b>	<b>1.2</b>	<b>-29.8%</b>	<b>3</b>	<b>68,402</b>	<b>0.4</b>	<b>10</b>	<b>73,525</b>	<b>1.4</b>	<b>6</b>	<b>70,485</b>	<b>0.9</b>
Mater Misericordiae University Hospital	M	1.5	<0.8	1.3	64.3%	1.8	-26.6%	1	17,976	0.6	6	19,642	3.1	2	19,003	1.1
MRH Mullingar	M	0.9	<0.8	0.4	-48.4%	1.8	-77.1%	1	5,694	1.8	0	6,333	0.0	0	5,977	0.0
National Maternity Hospital	M	0.0	<0.8	1.0	25.9%	0.0		1	2,148	4.7	0	2,761	0.0	0	2,339	0.0
National Orthopaedic Hospital Cappagh	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,293	0.0	0	1,434	0.0	0	1,432	0.0
National Rehabilitation Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	3,056	0.0	0	3,084	0.0	0	3,338	0.0
Our Lady's Hospital Navan	M	0.3	<0.8	0.0	-100.0%	0.0		0	2,754	0.0	0	3,074	0.0	0	2,791	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	395	0.0	0	407	0.0	0	375	0.0
St. Columcille's Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	3,342	0.0	0	3,647	0.0	0	3,402	0.0
St. Luke's General Hospital Kilkenny	M	1.1	<0.8	0.6	-24.3%	1.4	-57.1%	0	7,146	0.0	1	9,080	1.1	0	8,460	0.0
St. Michael's Hospital	M	0.4	<0.8	0.0	-100.0%	0.0		0	1,968	0.0	0	2,301	0.0	0	2,097	0.0
St. Vincent's University Hospital	M	1.5	<0.8	1.1	37.8%	1.6	-29.4%	0	16,675	0.0	2	18,949	1.1	3	18,131	1.7
Wexford General Hospital	M	0.5	<0.8	1.1	34.4%	0.4	156.0%	0	5,955	0.0	1	2,813	3.6	1	3,140	3.2
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>1.0</b>	<b>&lt;0.8</b>	<b>0.5</b>	<b>-31.8%</b>	<b>1.2</b>	<b>-55.9%</b>	<b>4</b>	<b>51,419</b>	<b>0.8</b>	<b>2</b>	<b>56,872</b>	<b>0.4</b>	<b>2</b>	<b>53,763</b>	<b>0.4</b>
Beaumont Hospital	M	1.6	<0.8	0.8	2.2%	2.3	-64.7%	2	20,057	1.0	1	21,948	0.5	1	20,814	0.5
Cavan General Hospital	M	0.9	<0.8	0.4	-49.7%	0.5	-11.7%	1	6,005	1.7	0	6,420	0.0	0	5,956	0.0
Connolly Hospital	M	0.4	<0.8	0.7	-9.4%	0.6	31.3%	1	9,327	1.1	0	10,725	0.0	1	10,309	1.0
Louth County Hospital	M	0.0	<0.8			0.0		0			0			0		
Our Lady of Lourdes Hospital	M	0.5	<0.8	0.2	-74.9%	0.4	-54.6%	0	11,809	0.0	1	13,025	0.8	0	12,097	0.0
Rotunda Hospital	M	0.4	<0.8	0.0	-100.0%	0.6	-100.0%	0	4,221	0.0	0	4,754	0.0	0	4,587	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>0.7</b>	<b>-11.9%</b>	<b>0.7</b>	<b>-3.7%</b>	<b>5</b>	<b>55,964</b>	<b>0.9</b>	<b>4</b>	<b>62,758</b>	<b>0.6</b>	<b>4</b>	<b>50,586</b>	<b>0.8</b>
Galway University Hospitals	M	1.3	<0.8	0.7	-13.7%	1.5	-55.4%	2	23,589	0.8	1	26,723	0.4	2	25,445	0.8
Letterkenny University Hospital	M	1.2	<0.8	0.7	-12.5%	0.5	31.0%	1	10,100	1.0	1	11,106	0.9	1	10,541	0.9
Mayo University Hospital	M	0.2	<0.8	0.7	-12.5%	0.0		0	8,632	0.0	1	9,917	1.0			
Portiuncula University Hospital	M	0.6	<0.8	1.1	43.5%	0.0		1	3,978	2.5	1	4,350	2.3	0	4,166	0.0
Roscommon University Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,657	0.0	0	1,837	0.0	0	1,763	0.0
Sligo University Hospital	M	0.5	<0.8	0.9	8.6%	0.3	200.3%	1	8,008	1.2	0	8,825	0.0	1	8,671	1.2

## HCAI Rate of new cases of Hospital acquired S. Aureus bloodstream infection (KPI No: CPA51)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of new cases	No of Cases	Bed days Used	Rate of new cases	No of Cases	Bed Days Used	Rate of New Cases
								<b>South/South West Hospital Group</b>	<b>M</b>	<b>0.8</b>	<b>&lt;0.8</b>	<b>0.6</b>	<b>-27.3%</b>	<b>0.6</b>	<b>0.8%</b>	<b>3</b>
Bantry General Hospital	M	0.6	<0.8	0.0	-100.0%	0.0		0	1,584	0.0	0	1,704	0.0	0	1,686	0.0
Cork University Hospital	M	0.8	<0.8	0.7	-12.5%	0.9	-22.2%	0	16,933	0.0	1	19,144	0.5			
Cork University Maternity Hospital	M	0.2	<0.8	0.0	-100.0%	0.7	-100.0%	0	3,301	0.0	0	3,963	0.0			
Kilcreene Regional Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	246	0.0	0	260	0.0	0	326	0.0
Mallow General Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,045	0.0	0	1,057	0.0	0	930	0.0
Mercy University Hospital	M	0.7	<0.8	1.1	43.7%	0.4	161.1%	2	6,110	3.3	0	6,722	0.0	1	6,478	1.5
South Infirmary Victoria University Hospital	M	0.5	<0.8	0.0	-100.0%	1.4	-100.0%	0	1,901	0.0	0	1,889	0.0	0	1,973	0.0
Tipperary University Hospital	M	0.7	<0.8	0.4	-50.0%	0.4	0.2%	0	5,914	0.0	0	6,497	0.0	0	6,087	0.0
UH Kerry	M	0.5	<0.8	0.4	-56.2%	0.4	-9.7%	0	6,246	0.0	1	7,295	1.4	0	6,589	0.0
UH Waterford	M	1.2	<0.8	0.9	17.1%	0.4	138.2%	1	12,270	0.8	2	14,472	1.4	2	13,793	1.5
<b>UL Hospitals Group</b>	<b>M</b>	<b>0.9</b>	<b>&lt;0.8</b>	<b>1.1</b>	<b>40.6%</b>	<b>0.9</b>	<b>25.3%</b>	<b>8</b>	<b>25,138</b>	<b>3.2</b>	<b>2</b>	<b>27,765</b>	<b>0.7</b>	<b>2</b>	<b>26,325</b>	<b>0.8</b>
Croom Orthopaedic Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	999	0.0	0	1,031	0.0	0	970	0.0
Ennis Hospital	M	0.0	<0.8	0.0	-100.0%	0.0		0	1,907	0.0	0	2,245	0.0	0	1,975	0.0
Nenagh Hospital	M	0.5	<0.8	0.0	-100.0%	0.0		0	1,680	0.0	0	1,904	0.0	0	1,758	0.0
St. John's Hospital Limerick	M	0.0	<0.8	0.0	-100.0%	0.0		0	2,564	0.0	0	2,585	0.0	0	2,537	0.0
UH Limerick	M	1.3	<0.8	1.8	119.8%	1.2	46.7%	8	16,140	5.0	2	17,899	1.1	2	16,969	1.2
UMH Limerick	M	0.4	<0.8	0.0	-100.0%	1.2	-100.0%	0	1,848	0.0	0	2,101	0.0	0	2,116	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
<b>National</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>4.5%</b>	<b>2.0</b>	<b>2.5%</b>	<b>60</b>	<b>315,971</b>	<b>1.9</b>	<b>80</b>	<b>351,658</b>	<b>2.3</b>	<b>63</b>	<b>302,298</b>	<b>2.1</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>1.4</b>	<b>&lt;2.0</b>	<b>1.3</b>	<b>-34.0%</b>	<b>1.8</b>	<b>-25.1%</b>	<b>1</b>	<b>8,825</b>	<b>1.1</b>	<b>4</b>	<b>9,966</b>	<b>4.0</b>	<b>0</b>	<b>9,340</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>1.8</b>	<b>&lt;2.0</b>	<b>2.1</b>	<b>5.4%</b>	<b>1.5</b>	<b>39.5%</b>	<b>9</b>	<b>50,673</b>	<b>1.8</b>	<b>15</b>	<b>57,769</b>	<b>2.6</b>	<b>14</b>	<b>53,937</b>	<b>2.6</b>
Coombe Women and Infants University Hospital	M	0.2	<2.0	0.7	-65.2%	0.0		0	3,115	0.0	0	3,932	0.0	0	3,389	0.0
MRH Portlaoise	M	1.0	<2.0	2.4	18.7%	0.0		1	2,826	3.5	0	3,405	0.0	1	3,061	3.3
MRH Tullamore	M	2.5	<2.0	3.5	74.7%	1.3	168.0%	1	6,115	1.6	5	6,778	7.4	1	6,081	1.6
Naas General Hospital	M	2.9	<2.0	2.8	40.7%	2.8	0.9%	1	4,491	2.2	1	4,877	2.1	2	4,158	4.8
St. James's Hospital	M	1.8	<2.0	1.5	-23.5%	1.8	-14.6%	3	18,241	1.6	4	20,542	1.9	3	19,792	1.5
St. Luke's Radiation Oncology Network	M	0.9	<2.0	0.0	-100.0%	0.0		0	1,905	0.0	0	2,294	0.0	0	2,136	0.0
Tallaght University Hospital	M	1.8	<2.0	2.6	31.2%	1.8	47.6%	3	13,980	2.1	5	15,941	3.1	7	15,320	4.6
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>1.8</b>	<b>-8.3%</b>	<b>2.5</b>	<b>-25.9%</b>	<b>13</b>	<b>68,402</b>	<b>1.9</b>	<b>14</b>	<b>73,525</b>	<b>1.9</b>	<b>10</b>	<b>70,485</b>	<b>1.4</b>
Mater Misericordiae University Hospital	M	3.9	<2.0	3.4	70.9%	4.4	-22.5%	3	17,976	1.7	8	19,642	4.1	5	19,003	2.6
MRH Mullingar	M	1.0	<2.0	1.7	-17.4%	0.9	83.2%	2	5,694	3.5	1	6,333	1.6	0	5,977	0.0
National Maternity Hospital	M	0.3	<2.0	0.0	-100.0%	0.9	-100.0%	0	2,148	0.0	0	2,761	0.0	0	2,339	0.0
National Orthopaedic Hospital Cappagh	M	0.7	<2.0	0.0	-100.0%	0.0		0	1,293	0.0	0	1,434	0.0	0	1,432	0.0
National Rehabilitation Hospital	M	0.3	<2.0	0.0	-100.0%	0.8	-100.0%	0	3,056	0.0	0	3,084	0.0	0	3,338	0.0
Our Lady's Hospital Navan	M	4.5	<2.0	0.9	-57.0%	5.2	-83.4%	1	2,754	3.6	0	3,074	0.0	0	2,791	0.0
Royal Victoria Eye and Ear Hospital	M	0.0	<2.0	6.4	219.1%	0.0		1	395	25.3	0	407	0.0	0	375	0.0
St. Columcille's Hospital	M	1.0	<2.0	0.7	-65.1%	0.7	-1.8%	0	3,342	0.0	1	3,647	2.7	0	3,402	0.0
St. Luke's General Hospital Kilkenny	M	2.2	<2.0	0.9	-54.6%	2.5	-63.2%	1	7,146	1.4	1	9,080	1.1	1	8,460	1.2
St. Michael's Hospital	M	0.4	<2.0	1.1	-43.8%	0.0		0	1,968	0.0	0	2,301	0.0	1	2,097	4.8
St. Vincent's University Hospital	M	2.0	<2.0	2.1	3.3%	2.3	-9.0%	4	16,675	2.4	3	18,949	1.6	3	18,131	1.7
Wexford General Hospital	M	2.1	<2.0	0.5	-73.1%	1.7	-68.0%	1	5,955	1.7	0	2,813	0.0	0	3,140	0.0
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>2.1</b>	<b>&lt;2.0</b>	<b>2.5</b>	<b>22.7%</b>	<b>1.6</b>	<b>50.3%</b>	<b>17</b>	<b>51,419</b>	<b>3.3</b>	<b>11</b>	<b>56,872</b>	<b>1.9</b>	<b>15</b>	<b>53,763</b>	<b>2.8</b>
Beaumont Hospital	M	3.8	<2.0	3.4	69.4%	2.8	20.8%	10	20,057	5.0	6	21,948	2.7	8	20,814	3.8
Cavan General Hospital	M	1.4	<2.0	2.8	41.0%	1.8	54.5%	4	6,005	6.7	1	6,420	1.6	2	5,956	3.4
Connolly Hospital	M	1.1	<2.0	2.9	45.0%	1.7	75.1%	2	9,327	2.1	2	10,725	1.9	4	10,309	3.9
Louth County Hospital	M	0.0	<2.0			0.0		0			0			0		
Our Lady of Lourdes Hospital	M	1.0	<2.0	1.0	-49.9%	0.0		1	11,809	0.8	2	13,025	1.5	1	12,097	0.8
Rotunda Hospital	M	0.0	<2.0	0.5	-72.8%	0.0		0	4,221	0.0	0	4,754	0.0	0	4,587	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>2.2</b>	<b>&lt;2.0</b>	<b>2.0</b>	<b>0.0%</b>	<b>2.2</b>	<b>-9.1%</b>	<b>8</b>	<b>55,964</b>	<b>1.4</b>	<b>12</b>	<b>62,758</b>	<b>1.9</b>	<b>8</b>	<b>50,586</b>	<b>1.6</b>
Galway University Hospitals	M	2.6	<2.0	1.8	-11.3%	3.3	-47.0%	3	23,589	1.3	3	26,723	1.1	2	25,445	0.8
Letterkenny University Hospital	M	2.7	<2.0	2.8	40.0%	1.9	49.7%	2	10,100	2.0	4	11,106	3.6	4	10,541	3.8
Mayo University Hospital	M	0.5	<2.0	0.3	-86.8%	0.6	-55.8%	0	8,632	0.0	1	9,917	1.0			
Portiuncula University Hospital	M	1.8	<2.0	1.1	-42.6%	3.1	-63.5%	0	3,978	0.0	1	4,350	2.3	0	4,166	0.0
Roscommon University Hospital	M	5.3	<2.0	4.2	109.8%	3.4	25.2%	0	1,657	0.0	0	1,837	0.0	0	1,763	0.0
Sligo University Hospital	M	1.9	<2.0	3.2	59.3%	0.9	267.0%	3	8,008	3.7	3	8,825	3.4	2	8,671	2.3



## Rate of new cases of hospital associated C. difficile infection (KPI No: CPA52)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Feb			Mar			Apr		
								No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases	No of Cases	Bed Days Used	Rate of New Cases
								<b>South/South West Hospital Group</b>	<b>M</b>	<b>2.3</b>	<b>&lt;2.0</b>	<b>1.9</b>	<b>-5.0%</b>	<b>2.0</b>	<b>-5.0%</b>	<b>6</b>
Bantry General Hospital	M	0.6	<2.0	0.0	-100.0%	0.0		0	1,584	0.0	0	1,704	0.0	0	1,686	0.0
Cork University Hospital	M	3.0	<2.0	3.5	75.0%	2.5	40.0%	1	16,933	0.6	7	19,144	3.7			
Cork University Maternity Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	3,301	0.0	0	3,963	0.0			
Kilcreene Regional Orthopaedic Hospital	M	0.0	<2.0	0.0	-100.0%	0.0		0	246	0.0	0	260	0.0	0	326	0.0
Mallow General Hospital	M	1.8	<2.0	0.0	-100.0%	0.0		0	1,045	0.0	0	1,057	0.0	0	930	0.0
Mercy University Hospital	M	3.2	<2.0	1.9	-4.2%	2.6	-27.5%	0	6,110	0.0	2	6,722	3.0	2	6,478	3.1
South Infirmary Victoria University Hospital	M	0.5	<2.0	1.3	-36.1%	0.0		1	1,901	5.3	0	1,889	0.0	0	1,973	0.0
Tipperary University Hospital	M	3.2	<2.0	2.8	39.9%	3.2	-12.3%	2	5,914	3.4	1	6,497	1.5	3	6,087	4.9
UH Kerry	M	2.7	<2.0	1.8	-12.4%	4.3	-59.0%	0	6,246	0.0	1	7,295	1.4	0	6,589	0.0
UH Waterford	M	1.6	<2.0	0.9	-53.1%	0.8	19.1%	2	12,270	1.6	0	14,472	0.0	3	13,793	2.2
<b>UL Hospitals Group</b>	<b>M</b>	<b>2.6</b>	<b>&lt;2.0</b>	<b>3.4</b>	<b>68.8%</b>	<b>2.5</b>	<b>35.3%</b>	<b>6</b>	<b>25,138</b>	<b>2.4</b>	<b>13</b>	<b>27,765</b>	<b>4.7</b>	<b>8</b>	<b>26,325</b>	<b>3.0</b>
Croom Orthopaedic Hospital	M	0.9	<2.0	0.0	-100.0%	0.0		0	999	0.0	0	1,031	0.0	0	970	0.0
Ennis Hospital	M	2.5	<2.0	0.0	-100.0%	1.3	-100.0%	0	1,907	0.0	0	2,245	0.0	0	1,975	0.0
Nenagh Hospital	M	2.6	<2.0	1.4	-31.9%	0.0		0	1,680	0.0	0	1,904	0.0	0	1,758	0.0
St. John's Hospital Limerick	M	1.6	<2.0	4.8	138.5%	2.6	82.3%	2	2,564	7.8	2	2,585	7.7	1	2,537	3.9
UH Limerick	M	3.2	<2.0	4.4	119.8%	3.3	33.4%	4	16,140	2.5	11	17,899	6.1	7	16,969	4.1
UMH Limerick	M	0.4	<2.0	0.0	-100.0%	0.0		0	1,848	0.0	0	2,101	0.0	0	2,116	0.0

Notes:

1. Data source BIU Acute
2. Beaumont includes St Josephs Hospital
3. Rate is per 10,000 bed days

No. of new cases of CPE (KPI No: A105)							Reporting Period April 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
<b>National</b>	<b>M</b>	<b>872</b>			<b>279</b>		<b>230</b>	<b>21.3%</b>	<b>84</b>	<b>57</b>	<b>64</b>	<b>74</b>	
<b>Children's Health Ireland</b>	<b>M</b>	<b>15</b>			<b>4</b>		<b>7</b>	<b>-42.9%</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>113</b>			<b>41</b>		<b>19</b>	<b>115.8%</b>	<b>10</b>	<b>7</b>	<b>14</b>	<b>10</b>	
Coombe Women and Infants University Hospital	M	0			0		0		0	0	0	0	
MRH Portlaoise	M	4			3		0		1	1	1	0	
MRH Tullamore	M	6			2		1	100.0%	1	1	0	0	
Naas General Hospital	M	6			3		1	200.0%	1	1	0	1	
St. James's Hospital	M	48			10		9	11.1%	3	2	3	2	
St. Luke's Radiation Oncology Network	M	4			1		2	-50.0%	1	0	0	0	
Tallaght University Hospital	M	45			22		6	266.7%	3	2	10	7	
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>181</b>			<b>50</b>		<b>65</b>	<b>-23.1%</b>	<b>12</b>	<b>19</b>	<b>6</b>	<b>13</b>	
Mater Misericordiae University Hospital	M	57			9		15	-40.0%	1	4	2	2	
MRH Mullingar	M	14			2		2	0.0%	1	0	0	1	
National Maternity Hospital	M	3			0		2	-100.0%	0	0	0	0	
National Orthopaedic Hospital Cappagh	M	0			1		0		1	0	0	0	
National Rehabilitation Hospital	M	0			0		0		0	0	0	0	
Our Lady's Hospital Navan	M	8			1		2	-50.0%	0	0	0	1	
Royal Victoria Eye and Ear Hospital	M	0			0		0		0	0	0	0	
St. Columcille's Hospital	M	0			0		0		0	0	0	0	
St. Luke's General Hospital Kilkenny	M	28			12		9	33.3%	5	4	1	2	
St. Michael's Hospital	M	2			0		1	-100.0%	0	0	0	0	
St. Vincent's University Hospital	M	61			23		32	-28.1%	4	11	3	5	
Wexford General Hospital	M	8			2		2	0.0%	0	0	0	2	
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>97</b>			<b>29</b>		<b>25</b>	<b>16.0%</b>	<b>9</b>	<b>5</b>	<b>7</b>	<b>8</b>	
Beaumont Hospital	M	60			14		16	-12.5%	5	1	3	5	
Cavan General Hospital	M	9			2		3	-33.3%	1	1	0	0	
Connolly Hospital	M	15			5		3	66.7%	2	1	1	1	
Louth County Hospital	M	0			0		0		0	0	0	0	
Our Lady of Lourdes Hospital	M	10			8		2	300.0%	1	2	3	2	
Rotunda Hospital	M	3			0		1	-100.0%	0	0	0	0	
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>164</b>			<b>79</b>		<b>35</b>	<b>125.7%</b>	<b>33</b>	<b>12</b>	<b>13</b>	<b>21</b>	
Galway University Hospitals	M	94			39		18	116.7%	19	6	6	8	
Letterkenny University Hospital	M	7			0		2	-100.0%	0	0	0	0	
Mayo University Hospital	M	36			9		11	-18.2%	4	0	3	2	
Portiuncula University Hospital	M	12			20		3	566.7%	8	3	3	6	
Roscommon University Hospital	M	1			5		0		1	2	0	2	
Sligo University Hospital	M	14			6		1	500.0%	1	1	1	3	

No. of new cases of CPE (KPI No: A105)							Reporting Period April 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
<b>South/South West Hospital Group</b>	<b>M</b>	<b>94</b>			<b>24</b>		<b>26</b>	<b>-7.7%</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	
Bantry General Hospital	M	5			2		3	-33.3%	0	0	1	1	
Cork University Hospital	M	26			4		6	-33.3%	1	2	1		
Cork University Maternity Hospital	M	0			0		0		0	0	0		
Kilcreene Regional Orthopaedic Hospital	M	0			0		0		0	0	0	0	
Mallow General Hospital	M	0			0		0		0	0	0	0	
Mercy University Hospital	M	9			2		2	0.0%	1	1	0	0	
South Infirmary Victoria University Hospital	M	2			0		1	-100.0%	0	0	0	0	
Tipperary University Hospital	M	10			5		2	150.0%	1	1	1	2	
UH Kerry	M	6			0		0		0	0	0	0	
UH Waterford	M	36			11		12	-8.3%	3	2	3	3	
<b>UL Hospitals Group</b>	<b>M</b>	<b>208</b>			<b>52</b>		<b>53</b>	<b>-1.9%</b>	<b>13</b>	<b>7</b>	<b>17</b>	<b>15</b>	
Croom Orthopaedic Hospital	M	2			0		1	-100.0%	0	0	0	0	
Ennis Hospital	M	0			1		0		1	0	0	0	
Nenagh Hospital	M	5			2		1	100.0%	1	0	0	1	
St. John's Hospital Limerick	M	3			3		1	200.0%	0	0	3	0	
UH Limerick	M	197			46		50	-8.0%	11	7	14	14	
UMH Limerick	M	1			0		0		0	0	0	0	

Notes:

1. Source : HPO HIPE Data.
2. Beaumont data is inclusive of St Joseph's Hospital, Raheny.
3. Targets not finalised

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>National</b>	<b>M-1M</b>	<b>11.4</b>			<b>10.6</b>		<b>12.5</b>	<b>-15.3%</b>	<b>11.9</b>	<b>11.6</b>	<b>9.6</b>	<b>10.5</b>
<b>Children's Health Ireland</b>	<b>M-1M</b>	<b>0.0</b>			<b>0.0</b>		<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M-1M</b>	<b>14.9</b>			<b>12.4</b>		<b>16.9</b>	<b>-26.3%</b>	<b>15.8</b>	<b>15.3</b>	<b>7.9</b>	<b>13.8</b>
MRH Portlaoise	M-1M	5.9			8.8		7.6	15.5%	10.4	13.1	3.6	9.3
MRH Tullamore	M-1M	14.6			9.7		12.1	-20.3%	19.6	11.2	4.8	18.0
Naas General Hospital	M-1M	14.7			13.9		19.4	-28.6%	10.1	19.7	13.8	8.8
St. James's Hospital	M-1M	15.5			11.2		16.9	-34.0%	16.3	13.9	5.9	13.4
St. Luke's Radiation Oncology Network	M-1M	7.5			6.8		4.3	58.1%	11.5	17.2	0.0	0.0
Tallaght University Hospital	M-1M	17.3			17.3		21.6	-19.8%	17.1	19.4	12.0	20.1
<b>Ireland East Hospital Group</b>	<b>M-1M</b>	<b>11.3</b>			<b>11.4</b>		<b>11.8</b>	<b>-3.1%</b>	<b>12.7</b>	<b>11.8</b>	<b>13.3</b>	<b>8.5</b>
Mater Misericordiae University Hospital	M-1M	17.2			13.9		19.7	-29.5%	16.1	11.2	21.3	9.9
MRH Mullingar	M-1M	7.7			5.9		4.1	42.2%	4.2	6.6	13.2	0.0
National Orthopaedic Hospital Cappagh	M-1M	0.6			0.0		0.0		0.0	0.0	0.0	0.0
National Rehabilitation Hospital	M-1M											
Our Lady's Hospital Navan	M-1M	9.5			9.3		11.5	-19.1%	16.2	12.2	7.0	8.5
Royal Victoria Eye and Ear Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M-1M	3.8			6.7		3.8	76.5%	0.0	0.0	7.7	23.3
St. Luke's General Hospital Kilkenny	M-1M	6.8			5.7		7.4	-22.4%	5.3	6.8	6.0	4.5
St. Michael's Hospital	M-1M	6.0			9.6		0.0		5.6	15.4	6.3	6.0
St. Vincent's University Hospital	M-1M	15.6			21.1		15.2	39.2%	23.3	20.9	19.5	40.0
Wexford General Hospital	M-1M	4.7			8.6		7.4	17.2%	3.6	6.5	8.7	14.6
<b>RCSI Hospitals Group</b>	<b>M-1M</b>	<b>9.6</b>			<b>11.7</b>		<b>10.6</b>	<b>10.0%</b>	<b>10.1</b>	<b>11.9</b>	<b>10.9</b>	<b>12.1</b>
Beaumont Hospital	M-1M	11.9			14.7		12.2	20.9%	14.1	14.3	17.2	14.3
Cavan General Hospital	M-1M	8.9			7.7		13.3	-42.3%	9.2	7.7	4.1	10.8
Connolly Hospital	M-1M	8.5			11.4		7.8	46.6%	8.2	10.5	11.4	12.4
Our Lady of Lourdes Hospital	M-1M	7.2			10.3		9.0	14.4%	8.1	11.0	10.4	9.1
<b>Saolta University Health Care Group</b>	<b>M-1M</b>	<b>10.4</b>			<b>7.6</b>		<b>12.0</b>	<b>-37.1%</b>	<b>10.0</b>	<b>6.9</b>	<b>6.6</b>	<b>9.1</b>
Galway University Hospitals	M-1M	11.8			11.3		13.4	-16.0%	12.0	12.1	9.3	12.2
Letterkenny University Hospital	M-1M	8.5			5.1		12.0	-57.9%	4.3	4.3	5.5	5.4
Mayo University Hospital	M-1M	12.1			8.0		15.1	-47.2%	15.8	7.4	0.0	40.0
Portiuncula University Hospital	M-1M	9.7			3.2		11.3	-71.4%	11.6	5.0	2.5	2.3
Roscommon University Hospital	M-1M	14.8			0.0		12.9	-100.0%	0.0	0.0	0.0	0.0
Sligo University Hospital	M-1M	8.2			6.3		6.3	-0.4%	7.4	1.4	7.8	9.7

## Rate of defined and suspected venous thromboembolism (KPI-A140)

### Reporting Period April 2023

Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Dec	Jan	Feb	Mar
<b>South/South West Hospital Group</b>	<b>M-1M</b>	<b>10.7</b>			<b>12.1</b>		<b>12.0</b>	<b>0.5%</b>	<b>11.3</b>	<b>13.9</b>	<b>9.3</b>	<b>12.6</b>
Bantry General Hospital	M-1M	20.0			20.5		32.2	-36.3%	0.0	21.4	18.9	21.1
Cork University Hospital	M-1M	12.8			14.6		14.1	4.0%	16.2	18.4	11.0	14.3
Kilcreene Regional Orthopaedic Hospital	M-1M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
Mallow General Hospital	M-1M	5.1			0.0		7.2	-100.0%	9.2	0.0	0.0	0.0
Mercy University Hospital	M-1M	9.8			11.8		12.5	-5.3%	17.2	12.5	7.4	15.3
South Infirmary Victoria University Hospital	M-1M	4.4			3.8		3.7	3.6%	0.0	0.0	5.7	5.6
Tipperary University Hospital	M-1M	4.6			8.6		4.1	107.3%	3.9	10.3	6.0	0.0
UH Kerry	M-1M	15.8			11.8		14.9	-21.2%	16.4	10.3	14.8	10.4
UH Waterford	M-1M	9.7			10.8		11.0	-1.8%	6.5	14.9	5.1	8.6
<b>UL Hospitals Group</b>	<b>M-1M</b>	<b>11.1</b>			<b>7.9</b>		<b>12.0</b>	<b>-34.1%</b>	<b>10.1</b>	<b>8.4</b>	<b>9.3</b>	<b>6.2</b>
Croom Orthopaedic Hospital	M-1M	6.1			7.1		15.8	-55.1%	0.0	0.0	15.2	6.1
Ennis Hospital	M-1M	10.2			1.7		6.6	-73.9%	5.5	0.0	5.7	0.0
Nenagh Hospital	M-1M	7.9			7.2		12.6	-42.5%	8.8	0.0	0.0	24.2
St. John's Hospital Limerick	M-1M	13.6			4.9		15.0	-67.0%	16.0	0.0	4.9	9.6
UH Limerick	M-1M	11.6			9.2		12.0	-23.0%	10.9	12.1	10.6	5.1

#### Notes

1.Data Source HPO HIPE.

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period April 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>	<b>M</b>	<b>23.0</b>			<b>15.1</b>		<b>31.6</b>	<b>-52.2%</b>	<b>14.8</b>	<b>9.1</b>	<b>20.2</b>	<b>16.0</b>
<b>Children's Health Ireland</b>	<b>M</b>	<b>2.5</b>			<b>0.3</b>		<b>5.0</b>	<b>-94.7%</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>0.0</b>
<b>Dublin Midlands Hospital Group</b>	<b>M</b>	<b>22.0</b>			<b>11.9</b>		<b>30.6</b>	<b>-61.0%</b>	<b>16.5</b>	<b>7.9</b>	<b>13.3</b>	<b>9.5</b>
Coombe Women and Infants University Hospital	M	2.5			0.7		1.4	-50.3%	0.0	3.2	0.0	0.0
MRH Portlaoise	M	8.9			14.2		12.1	18.2%	3.0	0.0	35.2	16.3
MRH Tullamore	M	18.6			8.9		27.8	-67.9%	20.6	3.3	10.3	0.0
Naas General Hospital	M	38.3			35.5		40.7	-12.9%	66.0	20.0	51.3	2.4
St. James's Hospital	M	26.7			14.3		41.2	-65.3%	22.1	9.3	14.6	10.6
St. Luke's Radiation Oncology Network	M	18.2			2.4		11.5	-79.0%	10.3	0.0	0.0	0.0
Tallaght University Hospital	M	20.7			6.7		29.2	-76.9%	1.9	7.9	1.9	15.7
<b>Ireland East Hospital Group</b>	<b>M</b>	<b>21.6</b>			<b>15.1</b>		<b>34.1</b>	<b>-55.8%</b>	<b>14.2</b>	<b>16.1</b>	<b>20.8</b>	<b>9.1</b>
Mater Misericordiae University Hospital	M	21.5			13.7		39.0	-64.9%	9.3	15.6	12.7	17.4
MRH Mullingar	M	13.4			14.0		21.6	-35.1%	8.0	22.8	22.1	3.3
National Maternity Hospital	M	1.9			0.0		5.1	-100.0%	0.0	0.0	0.0	0.0
National Orthopaedic Hospital Cappagh	M	8.6			3.6		0.0		0.0	0.0	0.0	14.0
National Rehabilitation Hospital	M	4.2			3.2		9.1	-65.2%	0.0	0.0	3.2	9.0
Our Lady's Hospital Navan	M	26.2			27.5		29.0	-5.1%	29.9	3.6	32.5	43.0
Royal Victoria Eye and Ear Hospital	M	0.0			0.0		0.0		0.0	0.0	0.0	0.0
St. Columcille's Hospital	M	39.1			24.4		39.1	-37.5%	0.0	6.0	90.5	0.0
St. Luke's General Hospital Kilkenny	M	18.2			6.7		32.1	-79.2%	8.4	8.4	7.7	2.4
St. Michael's Hospital	M	24.9			14.6		33.9	-57.0%	0.0	0.0	56.5	0.0
St. Vincent's University Hospital	M	28.5			24.5		47.1	-48.0%	35.1	36.0	23.2	4.4
Wexford General Hospital	M	22.4			6.4		29.4	-78.1%	6.0	0.0	21.3	6.4
<b>RCSI Hospitals Group</b>	<b>M</b>	<b>27.1</b>			<b>19.9</b>		<b>34.2</b>	<b>-42.0%</b>	<b>17.8</b>	<b>13.8</b>	<b>30.9</b>	<b>16.2</b>
Beaumont Hospital	M	30.8			21.3		42.8	-50.3%	17.6	25.9	31.4	10.1
Cavan General Hospital	M	28.9			22.6		42.4	-46.8%	12.4	1.7	42.1	33.6
Connolly Hospital	M	33.8			15.7		39.2	-59.9%	29.9	5.4	9.3	16.5
Louth County Hospital	M	120000.0					5000.0					
Our Lady of Lourdes Hospital	M	20.8			22.3		23.2	-4.0%	13.1	7.6	49.9	16.5
Rotunda Hospital	M	0.4			0.0		0.0		0.0	0.0	0.0	0.0
<b>Saolta University Health Care Group</b>	<b>M</b>	<b>24.1</b>			<b>13.5</b>		<b>32.6</b>	<b>-58.6%</b>	<b>15.9</b>	<b>4.8</b>	<b>19.1</b>	<b>14.2</b>
Galway University Hospitals	M	21.5			13.4		28.2	-52.5%	10.5	10.2	20.2	12.2
Letterkenny University Hospital	M	25.1			20.5		40.9	-49.8%	23.4	2.0	28.8	26.6
Mayo University Hospital	M	24.9			6.4		24.8	-74.2%	11.9	0.0		
Portiuncula University Hospital	M	16.0			10.9		31.5	-65.3%	28.4	0.0	2.3	9.6
Roscommon University Hospital	M	38.1			5.6		30.2	-81.5%	5.3	0.0	0.0	17.0
Sligo University Hospital	M	29.4			11.9		42.3	-71.9%	22.2	1.2	15.9	6.9

Hospital acquired COVID-19 inpatients rate (KPI - CPA56)						Reporting Period April 2023						
Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>South/South West Hospital Group</b>	<b>M</b>	<b>23.0</b>			<b>15.0</b>		<b>30.5</b>	<b>-50.9%</b>	<b>14.2</b>	<b>4.1</b>	<b>12.7</b>	<b>35.9</b>
Bantry General Hospital	M	29.8			7.5		45.7	-83.6%	0.0	0.0	0.0	29.7
Cork University Hospital	M	22.6			14.7		27.0	-45.5%	22.2	4.7	16.2	
Cork University Maternity Hospital	M	0.2			0.0		0.7	-100.0%	0.0	0.0	0.0	
Kilcreene Regional Orthopaedic Hospital	M	7.3			0.0		21.0	-100.0%	0.0	0.0	0.0	0.0
Mallow General Hospital	M	22.4			7.0		40.9	-82.9%	24.1	0.0	0.0	0.0
Mercy University Hospital	M	30.9			23.0		35.7	-35.5%	22.1	0.0	14.9	54.0
South Infirmary Victoria University Hospital	M	19.6			5.1		26.0	-80.3%	0.0	5.3	0.0	15.2
Tipperary University Hospital	M	25.8			5.2		39.5	-86.8%	9.2	1.7	1.5	8.2
UH Kerry	M	35.4			28.0		66.7	-58.0%	14.2	19.2	32.9	48.6
UH Waterford	M	19.1			15.4		17.1	-10.2%	8.6	0.8	9.7	40.6
<b>UL Hospitals Group</b>	<b>M</b>	<b>25.3</b>			<b>20.7</b>		<b>30.4</b>	<b>-31.9%</b>	<b>10.6</b>	<b>6.4</b>	<b>37.1</b>	<b>27.7</b>
Croom Orthopaedic Hospital	M	9.5			2.6		0.0		0.0	0.0	0.0	10.3
Ennis Hospital	M	12.4			6.0		20.1	-70.4%	0.0	0.0	0.0	25.3
Nenagh Hospital	M	24.6			19.1		58.0	-67.1%	5.0	0.0	5.3	68.3
St. John's Hospital Limerick	M	29.6			42.0		44.5	-5.6%	42.9	7.8	100.6	15.8
UH Limerick	M	30.0			23.0		31.9	-27.9%	9.3	8.7	42.5	30.1
UMH Limerick	M	3.2			0.0		8.3	-100.0%	0.0	0.0	0.0	0.0

Notes

- 1.Source : HPO HIPE Data.
- 2.Beaumont data is inclusive of St Joseph's Hospital, Raheny.
- 3.Rate is per 10,000 bed days

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>National</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	34,334	26,400	8,728	11,261	29.0%	11,509	-2.2%	3,276	2,721	3,048	2,216
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	25,673	24,925	8,241	9,565	16.1%	7,774	23.0%	2,723	2,426	2,536	1,880
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	74.8%	95%	95%	84.9%	-10.6%	67.5%	25.7%	83.1%	89.2%	83.2%	84.8%
<b>Dublin Midlands Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			1,594		1,633	-2.4%	574	436	469	115
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			1,395		1,617	-13.7%	394	423	463	115
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	87.5%	-7.9%	99.0%	-11.6%	68.6%	97.0%	98.7%	100.0%
<b>St. James's Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,962			1,594		1,633	-2.4%	574	436	469	115
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	4,643			1,395		1,617	-13.7%	394	423	463	115
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	93.6%	95%	95%	87.5%	-7.9%	99.0%	-11.6%	68.6%	97.0%	98.7%	100.0%
<b>Ireland East Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	8,532			2,751		2,830	-2.8%	733	635	731	652
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	7,164			2,601		1,723	51.0%	720	614	636	631
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	84.0%	95%	95%	94.5%	-0.5%	60.9%	55.3%	98.2%	96.7%	87.0%	96.8%
<b>Mater Misericordiae University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,075			1,588		1,704	-6.8%	449	373	409	357
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,808			1,567		690	127.1%	443	369	407	348
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	75.0%	95%	95%	98.7%	3.9%	40.5%	143.7%	98.7%	98.9%	99.5%	97.5%
<b>St. Vincent's University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,457			1,163		1,126	3.3%	284	262	322	295
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,356			1,034		1,033	0.1%	277	245	229	283
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	97.1%	95%	95%	88.9%	-6.4%	91.7%	-3.1%	97.5%	93.5%	71.1%	95.9%



<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>RCSI Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			1,317		1,153	14.2%	360	299	354	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			1,315		1,152	14.1%	360	298	354	303
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.8%	5.1%	99.9%	-0.1%	100.0%	99.7%	100.0%	99.7%
<b>Beaumont Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	3,516			1,317		1,153	14.2%	360	299	354	304
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,507			1,315		1,152	14.1%	360	298	354	303
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	99.7%	95%	95%	99.8%	5.1%	99.9%	-0.1%	100.0%	99.7%	100.0%	99.7%
<b>Saolta University Health Care Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,877			2,092		2,319	-9.8%	599	547	563	383
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,735			1,501		1,046	43.5%	510	406	357	228
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	54.3%	95%	95%	71.7%	-24.5%	45.1%	59.1%	85.1%	74.2%	63.4%	59.5%
<b>Galway University Hospitals</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	5,662			1,650		1,946	-15.2%	535	456	395	264
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,767			1,204		769	56.6%	446	389	257	112
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	48.9%	95%	95%	73.0%	-23.2%	39.5%	84.7%	83.4%	85.3%	65.1%	42.4%
<b>Letterkenny University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	1,215			442		373	18.5%	64	91	168	119
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	968			297		277	7.2%	64	17	100	116
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	79.7%	95%	95%	67.2%	-29.3%	74.3%	-9.5%	100.0%	18.7%	59.5%	97.5%
<b>South/South West Hospital Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	6,401			2,061		2,260	-8.8%	608	429	555	469
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	3,660			1,451		1,126	28.9%	367	343	394	347
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	57.2%	95%	95%	70.4%	-25.9%	49.8%	41.3%	60.4%	80.0%	71.0%	74.0%

<b>% of New Patients Attending Rapid Access Breast, Lung and Prostate Clinics within Recommended Timeframe (KPI No: NCCP24, NCCP25, NCCP26)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>Cork University Hospital</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,000			1,306		1,408	-7.2%	398	270	348	290
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	1,294			737		280	163.2%	167	186	199	185
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	32.4%	95%	95%	56.4%	-40.6%	19.9%	183.8%	42.0%	68.9%	57.2%	63.8%
<b>UH Waterford</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	2,401			755		852	-11.4%	210	159	207	179
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,366			714		846	-15.6%	200	157	195	162
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	98.5%	95%	95%	94.6%	-0.5%	99.3%	-4.8%	95.2%	98.7%	94.2%	90.5%
<b>UL Hospitals Group</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,046			1,446		1,314	10.0%	402	375	376	293
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,964			1,302		1,110	17.3%	372	342	332	256
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	90.0%	-5.2%	84.5%	6.6%	92.5%	91.2%	88.3%	87.4%
<b>UH Limerick</b>												
The number of new patients attending rapid access breast, lung and prostate clinic	M	4,046			1,446		1,314	10.0%	402	375	376	293
The number of new patients attending rapid access breast, lung and prostate clinics within recommended timeframe	M	2,964			1,302		1,110	17.3%	372	342	332	256
% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	M	73.3%	95%	95%	90.0%	-5.2%	84.5%	6.6%	92.5%	91.2%	88.3%	87.4%

Notes

1.Data source NCCP.

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>National</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	25,232	19,600	6,479	8,181	26.3%	8,592	-4.8%	2,438	1,947	2,246	1,550
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	17,838	18,620	6,157	6,954	12.9%	5,403	28.7%	1,983	1,749	1,873	1,349
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.7%	95%	95%	85.0%	-10.5%	62.9%	35.2%	81.3%	89.8%	83.4%	87.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	18,140	22,500	7,438	6,303	-15.3%	5,508	14.4%	1,679	1,574	1,895	1,155
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	9,348	21,375	7,069	4,284	-39.4%	2,716	57.7%	1,051	1,075	1,376	782
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	51.5%	95%	95%	68.0%	-28.5%	49.3%	37.8%	62.6%	68.3%	72.6%	67.7%
<b>Dublin Midlands Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			1,080		1,171	-7.8%	447	304	329	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			885		1,163	-23.9%	270	291	324	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	81.9%	-13.7%	99.3%	-17.5%	60.4%	95.7%	98.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			634		1,075	-41.0%	156	227	251	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			602		902	-33.3%	155	208	239	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	95.0%	-0.0%	83.9%	13.2%	99.4%	91.6%	95.2%	

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>St. James's Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,507			1,080		1,171	-7.8%	447	304	329	
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	3,206			885		1,163	-23.9%	270	291	324	
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	91.4%	95%	95%	81.9%	-13.7%	99.3%	-17.5%	60.4%	95.7%	98.5%	
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,486			634		1,075	-41.0%	156	227	251	
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,243			602		902	-33.3%	155	208	239	
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	90.2%	95%	95%	95.0%	-0.0%	83.9%	13.2%	99.4%	91.6%	95.2%	
<b>Ireland East Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	6,735			2,122		2,259	-6.1%	566	484	558	514
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	5,387			1,988		1,162	71.1%	562	464	464	498
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	80.0%	95%	95%	93.7%	-1.4%	51.4%	82.1%	99.3%	95.9%	83.2%	96.9%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	4,617			1,568		1,417	10.7%	426	384	460	298
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,237			784		629	24.6%	212	197	230	145
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	48.5%	95%	95%	50.0%	-47.4%	44.4%	12.6%	49.8%	51.3%	50.0%	48.7%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>Mater Misericordiae University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,171			1,257		1,420	-11.5%	363	291	301	302
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,907			1,238		406	204.9%	359	287	299	293
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	69.7%	95%	95%	98.5%	3.7%	28.6%	244.5%	98.9%	98.6%	99.3%	97.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,066			710		523	35.8%	193	187	198	132
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,934			710		516	37.6%	193	187	198	132
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	93.6%	95%	95%	100.0%	5.3%	98.7%	1.4%	100.0%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,564			865		839	3.1%	203	193	257	212
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,480			750		756	-0.8%	203	177	165	205
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	96.7%	95%	95%	86.7%	-8.7%	90.1%	-3.8%	100.0%	91.7%	64.2%	96.7%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,551			858		894	-4.0%	233	197	262	166
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	303			74		113	-34.5%	19	10	32	13
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	11.9%	95%	95%	8.6%	-90.9%	12.6%	-31.8%	8.2%	5.1%	12.2%	7.8%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>RCSI Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			1,021		896	14.0%	270	223	301	227
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			1,020		895	14.0%	270	223	301	226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			913		945	-3.4%	240	222	265	186
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			911		938	-2.9%	238	222	265	186
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.8%	5.0%	99.3%	0.5%	99.2%	100.0%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,694			1,021		896	14.0%	270	223	301	227
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,687			1,020		895	14.0%	270	223	301	226
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.7%	95%	95%	99.9%	5.2%	99.9%	0.0%	100.0%	100.0%	100.0%	99.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,536			913		945	-3.4%	240	222	265	186
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	2,523			911		938	-2.9%	238	222	265	186
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	99.5%	95%	95%	99.8%	5.0%	99.3%	0.5%	99.2%	100.0%	100.0%	100.0%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>Saolta University Health Care Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	5,149			1,546		1,788	-13.5%	428	379	425	314
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,244			1,020		682	49.6%	343	256	248	173
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	43.6%	95%	95%	66.0%	-30.6%	38.1%	73.0%	80.1%	67.5%	58.4%	55.1%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,961			1,415		416	240.1%	520	323	349	223
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	611			766		79	869.6%	155	164	279	168
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	20.6%	95%	95%	54.1%	-43.0%	19.0%	185.1%	29.8%	50.8%	79.9%	75.3%
<b>Galway University Hospitals</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,934			1,104		1,415	-22.0%	364	288	257	195
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,276			723		405	78.5%	279	239	148	57
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	32.4%	95%	95%	65.5%	-31.1%	28.6%	128.8%	76.6%	83.0%	57.6%	29.2%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,701			971		192	405.7%	426	252	182	111
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	145			325		19	1610.5%	62	94	112	57
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	8.5%	95%	95%	33.5%	-64.8%	9.9%	238.2%	14.6%	37.3%	61.5%	51.4%

<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>Letterkenny University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,215			442		373	18.5%	64	91	168	119
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	968			297		277	7.2%	64	17	100	116
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	79.7%	95%	95%	67.2%	-29.3%	74.3%	-9.5%	100.0%	18.7%	59.5%	97.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,260			444		224	98.2%	94	71	167	112
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	466			441		60	635.0%	93	70	167	111
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	37.0%	95%	95%	99.3%	4.6%	26.8%	270.8%	98.9%	98.6%	100.0%	99.1%
<b>South/South West Hospital Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	4,471			1,412		1,579	-10.6%	446	291	372	303
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	2,425			1,050		704	49.1%	258	250	280	262
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	54.2%	95%	95%	74.4%	-21.7%	44.6%	66.8%	57.8%	85.9%	75.3%	86.5%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	3,887			1,324		1,037	27.7%	226	319	441	338
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,281			775		139	457.6%	181	185	236	173
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	33.0%	95%	95%	58.5%	-38.4%	13.4%	336.7%	80.1%	58.0%	53.5%	51.2%



<b>Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>Cork University Hospital</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	3,036			1,002		1,026	-2.3%	330	201	260	211
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,005			640		156	310.3%	142	160	168	170
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	33.1%	95%	95%	63.9%	-32.8%	15.2%	320.1%	43.0%	79.6%	64.6%	80.6%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,702			680		438	55.3%	73	148	261	198
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	235			131		122	7.4%	28	14	56	33
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	13.8%	95%	95%	19.3%	-79.7%	27.9%	-30.8%	38.4%	9.5%	21.5%	16.7%
<b>UH Waterford</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	1,435			410		553	-25.9%	116	90	112	92
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,420			410		548	-25.2%	116	90	112	92
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	99.0%	95%	95%	100.0%	5.3%	99.1%	0.9%	100.0%	100.0%	100.0%	100.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	2,185			644		599	7.5%	153	171	180	140
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	1,046			644		17	3688.2%	153	171	180	140
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	47.9%	95%	95%	100.0%	5.3%	2.8%	3423.5%	100.0%	100.0%	100.0%	100.0%

Cancer Services - Symptomatic Breast Cancer Services (KPI No: NCCP1, NCCP2, NCCP3, NCCP4, NCCP5,NCCP6,NCCP7,NCCP8)								Reporting Period April 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>UL Hospitals Group</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,676			1,000		899	11.2%	281	266	261	192
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,889			991		797	24.3%	280	265	256	190
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	99.1%	4.3%	88.7%	11.8%	99.6%	99.6%	98.1%	99.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			449		618	-27.3%	111	99	129	110
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			446		29	1437.9%	110	99	127	110
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.3%	4.6%	4.7%	2016.8%	99.1%	100.0%	98.4%	100.0%
<b>UH Limerick</b>												
Number of patients triaged as urgent presenting to symptomatic breast clinics	M	2,676			1,000		899	11.2%	281	266	261	192
Number of urgent referrals who attended or were offered an appointment to attend within 2 weeks of the date of receipt of the referral letter in the cancer office	M	1,889			991		797	24.3%	280	265	256	190
% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	M	70.6%	95%	95%	99.1%	4.3%	88.7%	11.8%	99.6%	99.6%	98.1%	99.0%
Number of Non-urgent attendances presenting to Symptomatic Breast clinics	M	1,653			449		618	-27.3%	111	99	129	110
Number of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the national standard of 12 weeks for Non-urgent referrals (Number offered an appointment that falls within 12 weeks)	M	453			446		29	1437.9%	110	99	127	110
% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	M	27.4%	95%	95%	99.3%	4.6%	4.7%	2016.8%	99.1%	100.0%	98.4%	100.0%

Notes

1.Data source NCCP.

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period April 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	4,359	3,700	1,226	1,429	16.6%	1,348	6.0%	385	382	383	279
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	3,953	3,515	1,161	1,206	3.9%	1,194	1.0%	343	344	301	218
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	90.7%	95%	95%	84.4%	-11.2%	88.6%	-4.7%	89.1%	90.1%	78.6%	78.1%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			328		269	21.9%	81	89	88	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			326		268	21.6%	79	89	88	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.4%	4.6%	99.6%	-0.2%	97.5%	100.0%	100.0%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	852			328		269	21.9%	81	89	88	70
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	846			326		268	21.6%	79	89	88	70
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.4%	4.6%	99.6%	-0.2%	97.5%	100.0%	100.0%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	974			346		303	14.2%	86	84	88	88
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	965			337		297	13.5%	77	84	88	88
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.1%	95%	95%	97.4%	2.5%	98.0%	-0.6%	89.5%	100.0%	100.0%	100.0%

<b>Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	456			149		134	11.2%	33	40	43	33
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	453			147		134	9.7%	31	40	43	33
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	98.7%	3.9%	100.0%	-1.3%	93.9%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	518			197		169	16.6%	53	44	45	55
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	512			190		163	16.6%	46	44	45	55
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	98.8%	95%	95%	96.4%	1.5%	96.4%	-0.0%	86.8%	100.0%	100.0%	100.0%
<b>RCSI Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			97		88	10.2%	30	17	26	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			96		88	9.1%	30	16	26	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.0%	4.2%	100.0%	-1.0%	100.0%	94.1%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	302			97		88	10.2%	30	17	26	24
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	300			96		88	9.1%	30	16	26	24
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	99.3%	95%	95%	99.0%	4.2%	100.0%	-1.0%	100.0%	94.1%	100.0%	100.0%

**Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)**

**Reporting Period April 2023**

Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Saolta University Health Care Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			211		246	-14.2%	64	85	62	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			175		205	-14.6%	63	78	34	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	82.9%	-12.7%	83.3%	-0.5%	98.4%	91.8%	54.8%	
<b>Galway University Hospitals</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	800			211		246	-14.2%	64	85	62	
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	748			175		205	-14.6%	63	78	34	
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	93.5%	95%	95%	82.9%	-12.7%	83.3%	-0.5%	98.4%	91.8%	54.8%	
<b>South/South West Hospital Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	698			230		223	3.1%	59	50	70	51
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	551			139		186	-25.3%	45	39	42	13
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	78.9%	95%	95%	60.4%	-36.4%	83.4%	-27.5%	76.3%	78.0%	60.0%	25.5%
<b>Cork University Hospital</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	345			124		133	-6.8%	23	28	44	29
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	218			74		97	-23.7%	19	19	28	8
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	63.2%	95%	95%	59.7%	-37.2%	72.9%	-18.2%	82.6%	67.9%	63.6%	27.6%

<b>Cancer Services - Lung Cancer (KPI No: NCCP9, NCCP10, NCCP11, NCCP12, NCCP13)</b>	<b>Reporting Period April 2023</b>
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Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>UH Waterford</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	353			106		90	17.8%	36	22	26	22
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	333			65		89	-27.0%	26	20	14	5
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	94.3%	95%	95%	61.3%	-35.5%	98.9%	-38.0%	72.2%	90.9%	53.8%	22.7%
<b>UL Hospitals Group</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			217		219	-0.9%	65	57	49	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			133		150	-11.3%	49	38	23	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	61.3%	-35.5%	68.5%	-10.5%	75.4%	66.7%	46.9%	50.0%
<b>UH Limerick</b>												
Number of patients attending the rapid access lung clinic in designated cancer centres	M	733			217		219	-0.9%	65	57	49	46
Number of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	543			133		150	-11.3%	49	38	23	23
% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	M	74.1%	95%	95%	61.3%	-35.5%	68.5%	-10.5%	75.4%	66.7%	46.9%	50.0%

Notes

1.Data source NCCP.

Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period April 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	4,743	3,100	1,023	1,651	61.4%	1,569	5.2%	453	392	419	387
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	3,882	2,790	923	1,405	52.2%	1,177	19.4%	397	333	362	313
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	81.8%	90%	90%	85.1%	-5.4%	75.0%	13.4%	87.6%	84.9%	86.4%	80.9%
<b>Dublin Midlands Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			186		193	-3.6%	46	43	52	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			184		186	-1.1%	45	43	51	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	98.9%	9.9%	96.4%	2.6%	97.8%	100.0%	98.1%	100.0%
<b>St. James's Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	603			186		193	-3.6%	46	43	52	45
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	591			184		186	-1.1%	45	43	51	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.0%	90%	90%	98.9%	9.9%	96.4%	2.6%	97.8%	100.0%	98.1%	100.0%
<b>Ireland East Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	823			283		268	5.6%	81	67	85	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	812			276		264	4.5%	81	66	84	45
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	98.7%	90%	90%	97.5%	8.4%	98.5%	-1.0%	100.0%	98.5%	98.8%	90.0%

<b>Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>Mater Misericordiae University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	448			182		150	21.3%	53	42	65	22
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	448			182		150	21.3%	53	42	65	22
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>St. Vincent's University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	375			101		118	-14.4%	28	25	20	28
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	364			94		114	-17.5%	28	24	19	23
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	97.1%	90%	90%	93.1%	3.4%	96.6%	-3.7%	100.0%	96.0%	95.0%	82.1%
<b>RCSI Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			199		169	17.8%	60	59	27	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			199		169	17.8%	60	59	27	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>Beaumont Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	520			199		169	17.8%	60	59	27	53
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	520			199		169	17.8%	60	59	27	53
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%



Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)								Reporting Period April 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Saolta University Health Care Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			335		285	17.5%	107	83	76	69
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			306		159	92.5%	104	72	75	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	91.3%	1.5%	55.8%	63.7%	97.2%	86.7%	98.7%	79.7%
<b>Galway University Hospitals</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	928			335		285	17.5%	107	83	76	69
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	743			306		159	92.5%	104	72	75	55
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	80.1%	90%	90%	91.3%	1.5%	55.8%	63.7%	97.2%	86.7%	98.7%	79.7%
<b>South/South West Hospital Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	1,232			419		458	-8.5%	103	88	113	115
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	684			262		236	11.0%	64	54	72	72
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	55.5%	90%	90%	62.5%	-30.5%	51.5%	21.4%	62.1%	61.4%	63.7%	62.6%
<b>Cork University Hospital</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	619			180		249	-27.7%	45	41	44	50
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	71			23		27	-14.8%	6	7	3	7
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	11.5%	90%	90%	12.8%	-85.8%	10.8%	17.8%	13.3%	17.1%	6.8%	14.0%

<b>Cancer Services - Prostate Cancers (KPI No: NCCP15, NCCP16, NCCP17, NCCP18 and NCCP19)</b>								<b>Reporting Period April 2023</b>				
<b>Performance Activity / KPI</b>	<b>Reporting Frequency</b>	<b>Outturn Previous Year</b>	<b>Target/EA Full Year</b>	<b>Target/EA YTD</b>	<b>Activity YTD</b>	<b>% Var YTD V Tgt/EA YTD</b>	<b>Activity YTD SPLY</b>	<b>% Var YTD V SPLY</b>	<b>Jan</b>	<b>Feb</b>	<b>Mar</b>	<b>Apr</b>
<b>UH Waterford</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	613			239		209	14.4%	58	47	69	65
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	613			239		209	14.4%	58	47	69	65
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	100.0%	90%	90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
<b>UL Hospitals Group</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			229		196	16.8%	56	52	66	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			178		163	9.2%	43	39	53	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	77.7%	-13.6%	83.2%	-6.5%	76.8%	75.0%	80.3%	78.2%
<b>UH Limerick</b>												
Number of patients attending the prostate rapid access clinic in the cancer centres	M	637			229		196	16.8%	56	52	66	55
Number of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	532			178		163	9.2%	43	39	53	43
% of patients attending prostate rapid clinics who attended or were offered an appointment within 20 working days of receipt of referral in the cancer centres	M	83.5%	90%	90%	77.7%	-13.6%	83.2%	-6.5%	76.8%	75.0%	80.3%	78.2%

Notes

1. Data source NCCP

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>National</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	5,959	5,200	1,722	2,033	18.1%	1,809	12.4%	529	477	587	440
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	4,158	4,680	1,548	1,274	-17.7%	1,345	-5.3%	331	299	370	274
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	69.8%	90%	90%	62.7%	-30.4%	74.4%	-15.7%	62.6%	62.7%	63.0%	62.3%
<b>Dublin Midlands Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			1,047		973	7.6%	282	221	307	237
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			483		670	-27.9%	133	93	147	110
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	46.1%	-48.7%	68.9%	-33.0%	47.2%	42.1%	47.9%	46.4%
<b>St. Luke's Radiation Oncology Network</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	3,139			1,047		973	7.6%	282	221	307	237
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	2,008			483		670	-27.9%	133	93	147	110
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	64.0%	90%	90%	46.1%	-48.7%	68.9%	-33.0%	47.2%	42.1%	47.9%	46.4%
<b>Saolta University Health Care Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	761			302		248	21.8%	73	76	80	73
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	559			215		193	11.4%	56	58	49	52
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	73.5%	90%	90%	71.2%	-20.9%	77.8%	-8.5%	76.7%	76.3%	61.3%	71.2%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Altnagelvin</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	143			66		47	40.4%	13	24	18	11
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	98			37		31	19.4%	8	18	6	5
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.5%	90%	90%	56.1%	-37.7%	66.0%	-15.0%	61.5%	75.0%	33.3%	45.5%
<b>Galway University Hospitals</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	618			236		201	17.4%	60	52	62	62
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	461			178		162	9.9%	48	40	43	47
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	74.6%	90%	90%	75.4%	-16.2%	80.6%	-6.4%	80.0%	76.9%	69.4%	75.8%
<b>South/South West Hospital Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	1,399			466		376	23.9%	113	131	128	94
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	953			361		284	27.1%	81	100	103	77
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	68.1%	90%	90%	77.5%	-13.9%	75.5%	2.6%	71.7%	76.3%	80.5%	81.9%
<b>Cork University Hospital</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	970			313		248	26.2%	84	90	85	54
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	569			232		165	40.6%	54	66	67	45
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	58.7%	90%	90%	74.1%	-17.6%	66.5%	11.4%	64.3%	73.3%	78.8%	83.3%

Cancer Services - Radiotherapy (KPI No: NCCP20, NCCP21 and NCCP22)								Reporting Period April 2023				
Performance Activity / KPI	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>UPMC, Whitfield, Waterford</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	429			153		128	19.5%	29	41	43	40
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	384			129		119	8.4%	27	34	36	32
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	89.5%	90%	90%	84.3%	-6.3%	93.0%	-9.3%	93.1%	82.9%	83.7%	80.0%
<b>UL Hospitals Group</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			218		212	2.8%	61	49	72	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			215		198	8.6%	61	48	71	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	98.6%	9.6%	93.4%	5.6%	100.0%	98.0%	98.6%	97.2%
<b>Mid Western Radiation Oncology Centre, Limerick</b>												
Number of patients who completed radical radiotherapy treatment (palliative care patients not included)	M	660			218		212	2.8%	61	49	72	36
Number of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	638			215		198	8.6%	61	48	71	35
% of patients undergoing radical radiotherapy treatment who commenced treatment within 15 working days of being deemed ready to treat by the radiation oncologist (palliative care patients not included)	M	96.7%	90%	90%	98.6%	9.6%	93.4%	5.6%	100.0%	98.0%	98.6%	97.2%

Notes

1.Data source NCCP.

National Ambulance Service		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS3	Total no. of AS1 and AS2 (emergency ambulance) calls	National	M	389,764	407,040	135,680	126,260	-6.9%	125,869	0.3%	32,186	28,907	33,245	31,922
		Dublin Fire Brigade	M	81,985			25,632		26,528	-3.4%	6,429	5,879	6,722	6,602
		North Leinster	M	125,136			41,344		41,376	-0.1%	10,777	9,398	10,767	10,402
		South	M	87,815			28,502		27,984	1.9%	7,285	6,616	7,544	7,057
		West	M	94,828			30,782		29,981	2.7%	7,695	7,014	8,212	7,861
NAS6	Number of clinical status 1 ECHO Calls activated	National	M	6,984	7,208	2,404	2,205	-8.3%	2,361	-6.6%	636	519	545	505
		Dublin Fire Brigade	M	1,626			533		532	0.2%	145	137	136	115
		North Leinster	M	2,358			737		816	-9.7%	215	169	184	169
		South	M	1,603			497		558	-10.9%	139	126	127	105
		West	M	1,397			438		455	-3.7%	137	87	98	116
NAS7	Number of clinical status 1 ECHO calls arrived at scene (excludes those stood down en route)	National	M	6,608	6,784	2,260	2,096	-7.3%	2,248	-6.8%	619	487	516	474
		Dublin Fire Brigade	M	1,403			467		463	0.9%	132	116	119	100
		North Leinster	M	2,241			704		783	-10.1%	211	161	175	157
		South	M	1,578			490		550	-10.9%	139	123	124	104
		West	M	1,386			435		452	-3.8%	137	87	98	113
NAS10	Total number of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	4,768			1,570		1,630	-3.7%	469	361	388	352
		Dublin Fire Brigade	M	1,092			365		360	1.4%	96	91	98	80
		North Leinster	M	1,720			546		605	-9.8%	169	126	132	119
		South	M	1,029			362		360	0.6%	109	82	90	81
		West	M	927			297		305	-2.6%	95	62	68	72
NAS11	% of clinical status 1 ECHO incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	72.2%	75%	75%	74.9%	-0.1%	72.5%	3.3%	75.8%	74.1%	75.2%	74.3%
		Dublin Fire Brigade	M	77.8%	75%	75%	78.2%	4.2%	77.8%	0.5%	72.7%	78.4%	82.4%	80.0%
		North Leinster	M	76.8%	75%	75%	77.6%	3.4%	77.3%	0.4%	80.1%	78.3%	75.4%	75.8%
		South	M	65.2%	75%	75%	73.9%	-1.5%	65.5%	12.9%	78.4%	66.7%	72.6%	77.9%
		West	M	66.9%	75%	75%	68.3%	-9.0%	67.5%	1.2%	69.3%	71.3%	69.4%	63.7%
NAS12	Number of clinical status 1 DELTA calls - activated	National	M	171,240	175,960	58,652	55,549	-5.3%	54,312	2.3%	14,361	12,575	14,625	13,988
		Dublin Fire Brigade	M	36,865			11,824		11,515	2.7%	2,965	2,683	3,139	3,037
		North Leinster	M	54,671			17,906		17,804	0.6%	4,720	4,031	4,676	4,479
		South	M	39,301			12,612		12,442	1.4%	3,298	2,864	3,321	3,129
		West	M	40,403			13,207		12,551	5.2%	3,378	2,997	3,489	3,343
NAS13	Number of clinical status 1 DELTA calls arrived at scene (excludes those stood down en route)	National	M	157,582	162,180	54,060	51,088	-5.5%	50,179	1.8%	13,194	11,521	13,476	12,897
		Dublin Fire Brigade	M	33,242			10,726		10,399	3.1%	2,633	2,423	2,832	2,838
		North Leinster	M	49,634			16,190		16,233	-0.3%	4,308	3,642	4,212	4,028
		South	M	36,669			11,801		11,664	1.2%	3,084	2,655	3,152	2,910
		West	M	38,037			12,371		11,883	4.1%	3,169	2,801	3,280	3,121
NAS16	Total number of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	63,773			22,781		21,134	7.8%	6,108	5,374	5,673	5,626
		Dublin Fire Brigade	M	10,440			3,821		3,455	10.6%	1,047	915	918	941
		North Leinster	M	22,469			7,820		7,744	1.0%	2,133	1,828	1,927	1,932
		South	M	13,485			5,097		4,330	17.7%	1,355	1,204	1,290	1,248
		West	M	17,379			6,043		5,605	7.8%	1,573	1,427	1,538	1,505
NAS17	% of clinical status 1 DELTA incidents responded to by a patient-carrying vehicle in 18 minutes and 59 seconds or less	National	M	40.5%	45%	45%	44.6%	-0.9%	42.1%	5.9%	46.3%	46.6%	42.1%	43.6%
		Dublin Fire Brigade	M	31.4%	45%	45%	35.6%	-20.8%	33.2%	7.2%	39.8%	37.8%	32.4%	33.2%
		North Leinster	M	45.3%	45%	45%	48.3%	7.3%	47.7%	1.2%	49.5%	50.2%	45.8%	48.0%
		South	M	36.8%	45%	45%	43.2%	-4.0%	37.1%	16.3%	43.9%	45.3%	40.9%	42.9%
		West	M	45.7%	45%	45%	48.8%	8.6%	47.2%	3.6%	49.6%	50.9%	46.9%	48.2%
NAS20	% of ECHO calls which had a resource allocated within 90 seconds of call start	National	M	91.8%	98%	98%	94.5%	-3.6%	92.1%	2.6%	94.7%	95.3%	94.9%	93.1%
		North Leinster	M	92.0%	98%	98%	94.4%	-3.6%	91.9%	2.7%	96.7%	95.9%	93.5%	91.1%
		South	M	89.4%	98%	98%	93.8%	-4.3%	89.8%	4.4%	92.8%	93.7%	95.3%	93.3%
		West	M	94.1%	98%	98%	95.4%	-2.6%	95.2%	0.3%	93.4%	96.6%	96.9%	95.7%

National Ambulance Service		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
NAS21	% of DELTA calls which have a resource allocated within 90 seconds of call start	National	M	73.3%	90%	90%	78.1%	-13.3%	75.3%	3.6%	80.0%	79.8%	75.4%	77.3%
		North Leinster	M	72.0%	90%	90%	75.7%	-15.9%	75.1%	0.8%	78.9%	77.2%	72.5%	74.2%
		South	M	68.0%	90%	90%	76.1%	-15.5%	68.4%	11.2%	78.3%	77.8%	72.6%	75.8%
		West	M	80.2%	90%	90%	83.2%	-7.6%	82.5%	0.8%	83.1%	85.3%	81.9%	82.9%
NAS23	Total AS3 Calls - (EA's)	National	M	4,208			1,298		1,394	-6.9%	337	288	366	307
		North Leinster	M	1,534			458		569	-19.5%	113	113	124	108
		South	M	1,496			470		531	-11.5%	133	101	129	107
		West	M	1,178			370		294	25.9%	91	74	113	92
NAS24	No. of intermediate care vehicle (ICV) transfer calls	National	M	18,593	19,080	6,360	11,612	82.6%	5,402	115.0%	2,613	2,562	3,365	3,072
		North Leinster	M	5,291			3,783		1,539	145.8%	837	847	1,072	1,027
		South	M	4,851			3,270		1,374	138.0%	707	687	1,013	863
		West	M	8,451			4,559		2,489	83.2%	1,069	1,028	1,280	1,182
NAS22	Total no. of AS3 calls (inter-hospital transfers)	National	M	22,801	24,400	8,132	12,910	58.8%	6,796	90.0%	2,950	2,850	3,731	3,379
		North Leinster	M	6,825			4,241		2,108	101.2%	950	960	1,196	1,135
		South	M	6,347			3,740		1,905	96.3%	840	788	1,142	970
		West	M	9,629			4,929		2,783	77.1%	1,160	1,102	1,393	1,274
NAS25	% of all transfers provided through the intermediate care service	National	M	81.5%	90%	90%	89.9%	-0.1%	79.5%	13.2%	88.6%	89.9%	90.2%	90.9%
		North Leinster	M	77.5%	90%	90%	89.2%	-0.9%	73.0%	22.2%	88.1%	88.2%	89.6%	90.5%
		South	M	76.4%	90%	90%	87.4%	-2.9%	72.1%	21.2%	84.2%	87.2%	88.7%	89.0%
		West	M	87.8%	90%	90%	92.5%	2.8%	89.4%	3.4%	92.2%	93.3%	91.9%	92.8%
NAS38	National Emergency Operations Centre (NEOC) Tallaght and Ballyshannon - % medical priority dispatch system (MPDS) protocol compliance	National	M	94.7%	94%	94%	93.5%	-0.5%	95.1%	-1.6%	94.4%	94.1%	92.8%	92.8%
NAS61	Aeromedical Service - Hours (Department of Defence)	National	M	356	480	160	84	-47.6%	115.7	-27.2%	9	21	21	33
NAS62	Irish Coast Guard - Calls (Department of Transport, Tourism and Sport)	National	M	79	260	88	22	-75.0%	25	-12.0%	6	10	3	3
NAS65	Aeromedical Service South - Tasking	National	M	433	600	200	114	-43.0%	150	-24.0%	11	31	41	31

Note 1: There are no regional targets available for NAS3, NAS6, NAS7, NAS1, NAS24 and NAS22

Note 2: There are no national targets available for NAS10 and NAS16

# Non Acute Services



Primary Care		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
<b>Community Intervention Teams</b>															
PC122	Community Intervention Teams (No. of referrals by referral category)	National	M	83,834	81,372	27,124	30,143	11.1%	25,316	19.1%	7,630	7,024	7,949	7,540	
		CHO 1	M	7,185	6,264	2,088	3,022	44.7%	1,478	104.5%	532	814	838	838	
		CHO 2	M	13,410	12,816	4,272	4,958	16.1%	4,053	22.3%	1,235	1,187	1,296	1,240	
		CHO 3	M	9,196	8,904	2,968	3,391	14.3%	2,745	23.5%	921	758	886	826	
		CHO 4	M	13,915	13,872	4,624	4,578	-1.0%	4,267	7.3%	1,194	1,074	1,157	1,153	
		CHO 5	M	14,549	14,280	4,760	5,078	6.7%	4,615	10.0%	1,412	1,137	1,305	1,224	
		CHO 6	M	2,167	2,256	752	688	-8.5%	744	-7.5%	162	140	197	189	
		CHO 7	M	10,865	10,584	3,528	4,006	13.5%	3,474	15.3%	978	937	1,099	992	
		CHO 8	M	5,588	5,532	1,844	1,916	3.9%	1,796	6.7%	496	430	500	490	
		CHO 9	M	6,959	6,864	2,288	2,506	9.5%	2,144	16.9%	700	547	671	588	
<b>GP OOH</b>															
PC11	No. of contacts with GP Out of Hours Service	National	M	1,141,167	1,143,000	387,135	398,294	2.9%	376,562	5.8%	102,854	91,120	100,542	103,778	
		DML	M	213,204	212,755	70,755	73,004	3.2%	66,794	9.3%	18,740	16,824	18,780	18,660	
		DNE	M	184,221	186,975	67,175	71,932	7.1%	68,313	5.3%	18,785	16,277	18,158	18,712	
		SOUTH	M	485,287	483,701	163,101	165,198	1.3%	159,375	3.7%	42,878	37,766	41,745	42,809	
		WEST	M	258,455	259,569	86,104	88,160	2.4%	82,080	7.4%	22,451	20,253	21,859	23,597	
<b>Physiotherapy</b>															
PC15B	% of new physiotherapy patients seen for assessment within 12 weeks	National	M	75.5%	81%	81%	74.3%	-8.3%	76.3%	-2.6%	72.8%	72.3%	75.0%	77.2%	
		CHO 1	M	78.4%	81%	81%	78.6%	-3.0%	78.1%	0.7%	78.6%	77.2%	78.6%	80.2%	
		CHO 2	M	75.3%	81%	81%	74.4%	-8.2%	76.2%	-2.4%	75.5%	70.5%	73.6%	78.7%	
		CHO 3	M	84.7%	81%	81%	84.7%	4.6%	86.2%	-1.7%	79.0%	82.1%	89.5%	88.3%	
		CHO 4	M	82.2%	81%	81%	84.2%	4.0%	83.3%	1.1%	82.0%	79.5%	86.6%	88.9%	
		CHO 5	M	81.7%	81%	81%	75.3%	-7.1%	80.2%	-6.2%	75.2%	72.5%	73.2%	80.7%	
		CHO 6	M	79.3%	81%	81%	74.1%	-8.5%	81.3%	-8.9%	76.0%	72.5%	74.2%	73.5%	
		CHO 7	M	58.9%	81%	81%	59.7%	-26.3%	63.0%	-5.3%	55.6%	66.4%	59.4%	57.6%	
		CHO 8	M	76.5%	81%	81%	74.3%	-8.3%	76.5%	-2.9%	72.6%	73.4%	73.0%	79.2%	
		CHO 9	M	48.4%	81%	81%	47.4%	-41.5%	51.0%	-7.2%	43.4%	47.2%	51.2%	48.4%	
PC100G	% of physiotherapy patients on waiting list for assessment ≤ 52 weeks	National	M	78.3%	94%	94%	79.0%	-15.9%	78.0%	1.3%	79.5%	79.6%	80.0%	79.0%	
		CHO 1	M	92.0%	94%	94%	88.3%	-6.0%	89.0%	-0.7%	92.8%	93.5%	92.7%	88.3%	
		CHO 2	M	76.0%	94%	94%	76.4%	-18.7%	73.9%	3.4%	76.1%	75.8%	77.3%	76.4%	
		CHO 3	M	78.1%	94%	94%	80.2%	-14.6%	69.8%	14.9%	79.5%	81.2%	81.2%	80.2%	
		CHO 4	M	86.3%	94%	94%	92.3%	-1.8%	89.2%	3.5%	91.6%	90.4%	90.0%	92.3%	
		CHO 5	M	54.3%	94%	94%	56.1%	-40.3%	57.3%	-2.1%	55.6%	55.9%	56.8%	56.1%	
		CHO 6	M	96.8%	94%	94%	97.9%	4.2%	93.3%	4.9%	96.8%	96.3%	96.8%	97.9%	
		CHO 7	M	96.3%	94%	94%	93.5%	-0.6%	96.5%	-3.2%	95.2%	92.9%	94.7%	93.5%	
		CHO 8	M	72.3%	94%	94%	75.2%	-20.0%	74.0%	1.6%	74.2%	75.1%	75.2%	75.2%	
		CHO 9	M	87.1%	94%	94%	84.2%	-10.4%	92.6%	-9.1%	86.4%	85.9%	84.5%	84.2%	
PC125	No of physiotherapy patients seen	National	M	482,065	587,604	195,868	172,528	-11.9%	149,382	15.5%	44,624	42,748	45,347	39,809	

Primary Care		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
<b>Occupational Therapy</b>															
PC20B	% of new occupational therapy service users seen for assessment within 12 weeks	National	M	64.7%	71%	71%	64.2%	-9.6%	64.4%	-0.4%	62.5%	64.5%	63.4%	66.7%	
		CHO 1	M	83.5%	71%	71%	85.8%	20.8%	84.3%	1.8%	83.5%	87.0%	86.5%	86.4%	
		CHO 2	M	58.2%	71%	71%	59.9%	-15.7%	60.8%	-1.6%	55.9%	64.1%	59.2%	61.4%	
		CHO 3	M	66.0%	71%	71%	69.4%	-2.3%	65.6%	5.8%	63.1%	72.3%	70.0%	72.5%	
		CHO 4	M	53.5%	71%	71%	54.4%	-23.4%	52.3%	4.1%	50.1%	54.5%	57.4%	55.5%	
		CHO 5	M	53.4%	71%	71%	50.6%	-28.7%	50.4%	0.5%	51.0%	52.3%	48.5%	51.2%	
		CHO 6	M	61.9%	71%	71%	64.6%	-9.0%	59.3%	9.0%	58.6%	69.4%	62.5%	69.6%	
		CHO 7	M	62.6%	71%	71%	62.9%	-11.4%	61.5%	2.2%	62.6%	64.6%	58.1%	67.0%	
		CHO 8	M	71.6%	71%	71%	71.7%	1.0%	68.4%	4.8%	74.5%	66.9%	71.9%	73.4%	
		CHO 9	M	72.0%	71%	71%	61.7%	-13.2%	76.3%	-19.2%	62.2%	55.6%	62.2%	66.3%	
PC101G	% of occupational therapy service users on waiting list for assessment ≤ to 52 weeks	National	M	73.8%	95%	95%	73.9%	-22.2%	73.1%	1.1%	73.4%	74.0%	74.4%	73.9%	
		CHO 1	M	84.8%	95%	95%	78.1%	-17.8%	73.1%	6.8%	85.7%	80.7%	78.0%	78.1%	
		CHO 2	M	69.0%	95%	95%	70.1%	-26.2%	59.7%	17.5%	70.7%	71.0%	70.4%	70.1%	
		CHO 3	M	90.6%	95%	95%	90.8%	-4.4%	91.8%	-1.1%	92.2%	92.6%	91.5%	90.8%	
		CHO 4	M	77.6%	95%	95%	80.1%	-15.7%	79.1%	1.3%	79.5%	80.8%	80.4%	80.1%	
		CHO 5	M	63.2%	95%	95%	70.3%	-26.0%	57.3%	22.8%	64.4%	65.3%	68.4%	70.3%	
		CHO 6	M	98.6%	95%	95%	95.7%	0.8%	92.2%	3.9%	98.5%	99.2%	95.6%	95.7%	
		CHO 7	M	76.0%	95%	95%	73.5%	-22.6%	84.6%	-13.1%	74.0%	72.5%	75.5%	73.5%	
		CHO 8	M	74.0%	95%	95%	74.9%	-21.2%	80.9%	-7.4%	74.3%	73.3%	74.6%	74.9%	
		CHO 9	M	64.6%	95%	95%	61.4%	-35.4%	65.4%	-6.2%	61.3%	64.7%	64.3%	61.4%	
PC124	No of occupational therapy service users seen	National	M	336,291	389,256	129,752	116,763	-10.0%	105,190	11.0%	29,992	29,250	29,492	28,029	
<b>Speech &amp; Language Therapy</b>															
PC116B	% of speech and language therapy patients on waiting list for assessment ≤ to 52 weeks	National	M	87.8%	100%	100%	87.8%	-12.2%	89.5%	-1.8%	89.8%	89.1%	88.2%	87.8%	
		CHO 1	M	81.0%	100%	100%	80.3%	-19.7%	84.0%	-4.4%	89.8%	87.5%	82.6%	80.3%	
		CHO 2	M	94.9%	100%	100%	95.5%	-4.5%	97.7%	-2.3%	100.0%	96.0%	94.2%	95.5%	
		CHO 3	M	93.1%	100%	100%	93.9%	-6.1%	91.7%	2.4%	97.4%	97.3%	95.8%	93.9%	
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 5	M	80.0%	100%	100%	81.4%	-18.6%	77.4%	5.1%	82.7%	81.8%	81.1%	81.4%	
		CHO 6	M	89.8%	100%	100%	92.3%	-7.7%	95.0%	-2.8%	93.6%	93.2%	95.1%	92.3%	
		CHO 7	M	77.4%	100%	100%	77.8%	-22.2%	83.2%	-6.5%	78.1%	75.9%	77.2%	77.8%	
		CHO 8	M	92.3%	100%	100%	89.3%	-10.7%	93.1%	-4.0%	91.2%	91.6%	89.2%	89.3%	
		CHO 9	M	94.8%	100%	100%	93.5%	-6.5%	95.7%	-2.3%	95.0%	95.2%	95.0%	93.5%	
PC117B	% of speech and language therapy patients on waiting list for treatment ≤ to 52 weeks	National	M	77.6%	100%	100%	77.9%	-22.1%	78.3%	-0.5%	77.1%	78.6%	78.2%	77.9%	
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	94.7%	100%	100%	92.2%	-7.8%	94.0%	-1.9%	94.6%	92.5%	92.3%	92.2%	
		CHO 3	M	88.7%	100%	100%	87.6%	-12.4%	91.2%	-3.9%	89.4%	87.2%	82.1%	87.6%	
		CHO 4	M	81.9%	100%	100%	81.5%	-18.5%	85.0%	-4.1%	83.5%	81.4%	80.9%	81.5%	
		CHO 5	M	53.3%	100%	100%	60.2%	-39.8%	54.2%	11.1%	49.6%	54.5%	57.9%	60.2%	
		CHO 6	M	91.7%	100%	100%	94.7%	-5.3%	98.4%	-3.7%	96.7%	96.7%	97.1%	94.7%	
		CHO 7	M	72.5%	100%	100%	73.6%	-26.4%	56.5%	30.2%	75.1%	79.3%	78.5%	73.6%	
		CHO 8	M	99.5%	100%	100%	84.1%	-15.9%	93.2%	-9.8%	93.5%	92.8%	86.1%	84.1%	
		CHO 9	M	76.7%	100%	100%	76.0%	-24.0%	78.1%	-2.7%	76.9%	77.3%	77.0%	76.0%	

Primary Care		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC126	No of speech and language therapy patients seen	National	M	192,514	282,312	94,104	67,704	-28.1%	62,362	8.6%	17,420	17,624	16,794	15,866	
<b>Podiatry</b>															
PC104M	% of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks	National	M	23.4%	33%	33%	21.0%	-36.4%	21.0%	0.0%	17.3%	16.7%	24.4%	21.0%	
		CHO 1	M	25.0%	33%	33%	15.6%	-52.6%	18.0%	-13.0%	23.8%	29.5%	22.8%	15.6%	
		CHO 2	M	21.5%	33%	33%	22.9%	-30.5%	21.2%	8.2%	20.8%	20.1%	20.4%	22.9%	
		CHO 3	M	27.6%	33%	33%	21.2%	-35.7%	24.1%	-11.8%	12.5%	9.4%	29.0%	21.2%	
		CHO 4	M	32.9%	33%	33%	40.2%	21.7%	23.0%	74.5%	33.3%	33.5%	45.4%	40.2%	
		CHO 5	M	13.1%	33%	33%	15.8%	-52.2%	23.9%	-33.9%	12.2%	18.7%	20.8%	15.8%	
		CHO 6	M	86.7%	33%	33%	100.0%	203.0%	54.5%	83.3%	100.0%	87.9%	76.7%	100.0%	
		CHO 8	M	18.6%	33%	33%	12.5%	-62.3%	9.8%	27.0%	13.4%	10.4%	11.2%	12.5%	
		CHO 9	M	25.0%	33%	33%	17.4%	-47.2%	36.5%	-52.2%	22.9%	16.4%	18.5%	17.4%	
PC104G	% of podiatry patients on waiting list for treatment ≤ to 52 weeks	National	M	64.6%	77%	77%	65.7%	-14.7%	50.5%	30.2%	57.0%	55.4%	73.1%	65.7%	
		CHO 1	M	66.1%	77%	77%	52.5%	-31.8%	56.8%	-7.5%	77.6%	68.3%	72.1%	52.5%	
		CHO 2	M	70.1%	77%	77%	77.2%	0.2%	67.4%	14.4%	75.5%	75.7%	76.4%	77.2%	
		CHO 3	M	75.7%	77%	77%	85.2%	10.6%	41.0%	107.6%	47.7%	45.0%	94.8%	85.2%	
		CHO 4	M	74.4%	77%	77%	86.3%	12.1%	54.1%	59.5%	75.8%	77.2%	92.8%	86.3%	
		CHO 5	M	43.0%	77%	77%	47.5%	-38.3%	45.3%	5.0%	42.7%	48.7%	47.6%	47.5%	
		CHO 6	M	100.0%	77%	77%	100.0%	29.9%	77.3%	29.4%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	39.3%	77%	77%	34.7%	-54.9%	29.5%	17.6%	33.0%	35.2%	33.5%	34.7%	
		CHO 9	M	71.9%	77%	77%	38.1%	-50.5%	93.7%	-59.3%	73.7%	42.2%	43.0%	38.1%	
PC127	No of podiatry patients seen	National	M	66,785	85,866	28,624	22,599	-21.0%	19,938	13.3%	5,655	5,674	6,004	5,266	
<b>Ophthalmology</b>															
PC107M	% of Ophthalmology patients on waiting list for treatment ≤ to 12 weeks	National	M	18.9%	19%	19%	18.9%	-0.3%	19.6%	-3.5%	18.4%	18.8%	20.3%	18.9%	
		CHO 1	M	15.4%	19%	19%	16.8%	-11.5%	18.4%	-8.6%	18.3%	15.7%	19.4%	16.8%	
		CHO 2	M	12.0%	19%	19%	12.0%	-36.9%	14.2%	-15.4%	13.1%	12.9%	12.1%	12.0%	
		CHO 3	M	16.1%	19%	19%	18.1%	-4.7%	32.6%	-44.5%	18.0%	18.7%	19.9%	18.1%	
		CHO 4	M	14.2%	19%	19%	11.6%	-39.1%	11.5%	0.5%	11.8%	11.7%	13.8%	11.6%	
		CHO 5	M	21.0%	19%	19%	18.4%	-3.3%	27.2%	-32.4%	20.9%	19.6%	19.7%	18.4%	
		CHO 6	M	69.4%	19%	19%	25.2%	32.8%	61.3%	-58.9%	56.1%	53.2%	22.4%	25.2%	
		CHO 7	M	83.5%	19%	19%	87.8%	362.3%	39.6%	121.7%	77.1%	86.6%	91.6%	87.8%	
		CHO 8	M	27.8%	19%	19%	28.8%	51.6%	14.9%	92.7%	24.7%	25.4%	29.5%	28.8%	
		CHO 9	M	100.0%	19%	19%	100.0%	426.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	

Primary Care		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PC107G	% of Ophthalmology patients on waiting list for treatment ≤ to 52 weeks	National	M	51.7%	64%	64%	50.2%	-21.5%	53.4%	-6.0%	52.2%	53.1%	51.4%	50.2%
		CHO 1	M	55.1%	64%	64%	54.1%	-15.4%	54.5%	-0.6%	58.8%	58.7%	58.0%	54.1%
		CHO 2	M	34.6%	64%	64%	33.6%	-47.5%	38.9%	-13.6%	35.8%	35.6%	33.0%	33.6%
		CHO 3	M	67.6%	64%	64%	59.6%	-6.9%	76.7%	-22.3%	67.1%	65.7%	59.0%	59.6%
		CHO 4	M	39.9%	64%	64%	39.2%	-38.7%	45.3%	-13.4%	39.1%	39.3%	39.1%	39.2%
		CHO 5	M	54.6%	64%	64%	53.6%	-16.3%	60.7%	-11.8%	57.3%	57.2%	55.6%	53.6%
		CHO 6	M	100.0%	64%	64%	100.0%	56.3%	99.3%	0.7%	97.9%	99.0%	100.0%	100.0%
		CHO 7	M	100.0%	64%	64%	99.5%	55.5%	89.6%	11.1%	100.0%	99.9%	99.9%	99.5%
		CHO 8	M	70.7%	64%	64%	72.8%	13.8%	52.3%	39.3%	70.7%	72.4%	80.4%	72.8%
		CHO 9	M	100.0%	64%	64%	100.0%	56.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
PC128	No. Of Ophthalmology patients seen	National	M	79,974	79,836	26,608	31,751	19.3%	24,927	27.4%	7,519	8,010	8,662	7,560
<b>Audiology</b>														
PC108M	% of audiology patients on waiting list for treatment ≤ to 12 weeks	National	M	24.9%	30%	30%	27.7%	-7.6%	28.2%	-1.6%	26.2%	25.5%	27.3%	27.7%
		CHO 1	M	35.3%	30%	30%	40.2%	34.0%	49.3%	-18.4%	32.1%	33.3%	37.8%	40.2%
		CHO 2	M	21.3%	30%	30%	19.3%	-35.7%	21.7%	-11.2%	23.7%	22.1%	20.9%	19.3%
		CHO 3	M	22.8%	30%	30%	27.5%	-8.3%	30.7%	-10.3%	21.6%	20.4%	23.6%	27.5%
		CHO 4	M	24.3%	30%	30%	25.5%	-15.2%	31.1%	-18.3%	27.3%	24.6%	26.4%	25.5%
		CHO 5	M	17.9%	30%	30%	23.5%	-21.6%	18.8%	25.3%	19.6%	20.4%	20.2%	23.5%
		CHO 6	M	25.4%	30%	30%	24.8%	-17.3%			24.2%	23.0%	27.0%	24.8%
		CHO 7	M	25.7%	30%	30%	27.6%	-8.2%	35.7%	-22.9%	25.2%	26.4%	28.1%	27.6%
		CHO 8	M	22.3%	30%	30%	25.7%	-14.5%	14.5%	76.7%	23.9%	25.6%	30.1%	25.7%
		CHO 9	M	47.7%	30%	30%	49.7%	65.7%	30.0%	65.7%	54.4%	46.3%	51.1%	49.7%
PC108G	% of audiology patients on waiting list for treatment ≤ to 52 weeks	National	M	75.8%	75%	75%	77.4%	3.2%	74.5%	3.9%	78.1%	77.6%	76.9%	77.4%
		CHO 1	M	91.0%	75%	75%	93.2%	24.2%	90.7%	2.7%	92.1%	92.6%	92.9%	93.2%
		CHO 2	M	72.9%	75%	75%	75.2%	0.3%	72.7%	3.4%	78.2%	78.4%	74.9%	75.2%
		CHO 3	M	67.4%	75%	75%	63.3%	-15.6%	73.5%	-13.9%	63.1%	61.2%	61.6%	63.3%
		CHO 4	M	77.3%	75%	75%	75.3%	0.4%	80.9%	-7.0%	81.0%	78.7%	76.1%	75.3%
		CHO 5	M	60.4%	75%	75%	70.6%	-5.8%	56.5%	25.0%	64.4%	64.7%	67.7%	70.6%
		CHO 6	M	86.6%	75%	75%	77.7%	3.5%			84.0%	81.9%	79.6%	77.7%
		CHO 7	M	83.9%	75%	75%	76.2%	1.6%	87.6%	-12.9%	82.0%	80.6%	78.6%	76.2%
		CHO 8	M	69.7%	75%	75%	82.1%	9.4%	54.8%	49.9%	74.6%	77.1%	79.1%	82.1%
		CHO 9	M	95.9%	75%	75%	99.8%	33.0%	100.0%	-0.2%	97.7%	97.3%	99.6%	99.8%
PC129	No of Audiology patients seen	National	M	53,273	54,216	18,072	18,111	0.2%	16,583	9.2%	4,368	4,422	4,976	4,345

Primary Care		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
<b>Dietetics</b>															
PC109M	% of dietetic patients on waiting list for treatment ≤ 12 weeks	National	M	23.6%	40%	40%	25.5%	-36.3%	22.9%	11.3%	22.8%	23.2%	25.5%	25.5%	
		CHO 1	M	42.3%	40%	40%	41.4%	3.5%	45.4%	-8.9%	37.1%	38.3%	41.5%	41.4%	
		CHO 2	M	17.5%	40%	40%	17.4%	-56.4%	17.5%	-0.5%	18.2%	21.2%	20.6%	17.4%	
		CHO 3	M	10.2%	40%	40%	11.8%	-70.4%	10.0%	18.6%	9.3%	11.7%	12.8%	11.8%	
		CHO 4	M	35.7%	40%	40%	29.7%	-25.8%	47.8%	-37.9%	34.9%	32.8%	33.8%	29.7%	
		CHO 5	M	13.5%	40%	40%	22.2%	-44.5%	11.6%	91.2%	17.2%	19.5%	17.6%	22.2%	
		CHO 6	M	26.9%	40%	40%	54.3%	35.7%	27.5%	97.2%	32.3%	36.6%	43.9%	54.3%	
		CHO 7	M	18.2%	40%	40%	19.6%	-51.1%	15.6%	25.7%	16.5%	17.3%	17.6%	19.6%	
		CHO 8	M	17.8%	40%	40%	18.7%	-53.3%	16.3%	14.4%	13.6%	11.4%	15.8%	18.7%	
		CHO 9	M	30.4%	40%	40%	43.8%	9.6%	39.7%	10.4%	31.8%	36.5%	36.7%	43.8%	
PC109G	% of dietetic patients on waiting list for treatment ≤ 52 weeks	National	M	62.7%	80%	80%	64.4%	-19.5%	57.6%	11.9%	63.4%	63.5%	65.0%	64.4%	
		CHO 1	M	90.7%	80%	80%	91.2%	14.0%	91.7%	-0.6%	92.8%	92.5%	92.7%	91.2%	
		CHO 2	M	50.0%	80%	80%	45.7%	-42.9%	52.8%	-13.6%	55.5%	58.7%	52.1%	45.7%	
		CHO 3	M	40.1%	80%	80%	37.9%	-52.7%	42.8%	-11.5%	40.5%	46.4%	39.0%	37.9%	
		CHO 4	M	83.1%	80%	80%	78.5%	-1.8%	82.8%	-5.2%	80.1%	80.4%	79.6%	78.5%	
		CHO 5	M	42.3%	80%	80%	58.5%	-26.9%	39.5%	48.3%	46.5%	50.5%	51.7%	58.5%	
		CHO 6	M	66.7%	80%	80%	70.3%	-12.2%	66.7%	5.4%	67.0%	71.2%	72.6%	70.3%	
		CHO 7	M	51.3%	80%	80%	59.7%	-25.4%	48.3%	23.6%	52.7%	53.0%	54.5%	59.7%	
		CHO 8	M	59.9%	80%	80%	53.4%	-33.3%	50.5%	5.6%	58.7%	50.6%	56.9%	53.4%	
		CHO 9	M	77.9%	80%	80%	78.8%	-1.5%	85.4%	-7.7%	77.3%	78.0%	78.4%	78.8%	
PC130	No. of Dietetics patients seen	National	M	65,495	68,640	22,880	23,983	4.8%	19,251	24.6%	6,345	5,942	6,317	5,379	
<b>Psychology</b>															
PC103M	% of psychology patients on waiting list for treatment ≤ to 12 weeks	National	M	19.5%	36%	36%	20.1%	-44.0%	21.9%	-7.8%	17.4%	17.7%	19.8%	20.1%	
		CHO 1	M	15.9%	36%	36%	14.1%	-60.8%	20.9%	-32.5%	11.9%	14.2%	15.8%	14.1%	
		CHO 2	M	12.9%	36%	36%	14.2%	-60.7%	11.8%	20.4%	14.3%	13.3%	13.3%	14.2%	
		CHO 3	M	39.8%	36%	36%	49.8%	38.3%	32.1%	55.2%	42.9%	43.6%	43.3%	49.8%	
		CHO 4	M	14.3%	36%	36%	14.3%	-60.3%	14.9%	-4.0%	10.2%	12.6%	14.9%	14.3%	
		CHO 5	M	30.4%	36%	36%	29.7%	-17.6%	33.6%	-11.7%	29.7%	24.2%	30.8%	29.7%	
		CHO 6	M	33.7%	36%	36%	29.0%	-19.4%	42.1%	-31.1%	32.1%	27.1%	30.1%	29.0%	
		CHO 7	M	11.6%	36%	36%	11.3%	-68.5%	14.3%	-20.9%	7.5%	8.7%	8.3%	11.3%	
		CHO 8	M	31.8%	36%	36%	29.9%	-17.0%	50.7%	-41.0%	33.8%	32.4%	31.6%	29.9%	
		CHO 9	M	19.5%	36%	36%	23.8%	-34.0%	17.3%	37.7%	18.0%	19.6%	22.9%	23.8%	

Primary Care		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
PC103G	% of psychology patients on the waiting list for treatment ≤ to 52 weeks	National	M	65.7%	81%	81%	64.2%	-20.7%	64.0%	0.4%	64.4%	64.0%	64.2%	64.2%	
		CHO 1	M	72.0%	81%	81%	65.3%	-19.3%	80.1%	-18.5%	69.0%	64.8%	65.5%	65.3%	
		CHO 2	M	52.2%	81%	81%	56.0%	-30.8%	45.3%	23.8%	55.1%	54.4%	54.5%	56.0%	
		CHO 3	M	96.2%	81%	81%	94.9%	17.1%	80.4%	17.9%	95.7%	96.2%	93.8%	94.9%	
		CHO 4	M	52.6%	81%	81%	48.4%	-40.3%	59.5%	-18.7%	48.8%	49.7%	50.2%	48.4%	
		CHO 5	M	85.5%	81%	81%	86.0%	6.2%	88.3%	-2.5%	85.8%	86.0%	85.5%	86.0%	
		CHO 6	M	88.8%	81%	81%	87.2%	7.7%	97.9%	-10.9%	87.4%	87.8%	87.1%	87.2%	
		CHO 7	M	51.7%	81%	81%	45.4%	-44.0%	48.1%	-5.7%	47.4%	46.5%	42.9%	45.4%	
		CHO 8	M	96.5%	81%	81%	89.1%	10.0%	98.5%	-9.5%	95.3%	94.1%	92.6%	89.1%	
		CHO 9	M	61.1%	81%	81%	67.2%	-17.0%	49.7%	35.2%	63.6%	65.0%	65.9%	67.2%	
PC131	No of Psychology patients seen	National	M	42,532	49,757	16,600	14,434	-13.0%	15,498	-6.9%	3,413	3,497	3,892	3,632	
<b>Nursing</b>															
PC110A	% of new patients accepted onto the Nursing caseload and seen within 12 weeks	National	M-1M	99.6%	100%	100%	96.7%	-3.3%	99.8%	-3.1%	97.5%	96.6%	96.7%		
		CHO 1	M-1M	95.2%	100%	100%	93.7%	-6.3%	99.0%	-5.3%	92.1%	92.7%	93.7%		
		CHO 2	M-1M	100.6%	100%	100%	98.6%	-1.4%	102.8%	-4.1%	98.4%	98.1%	98.6%		
		CHO 3	M-1M	109.6%	100%	100%	106.5%	6.5%	108.4%	-1.8%	107.0%	106.5%	106.5%		
		CHO 4	M-1M	100.9%	100%	100%	93.3%	-6.7%	96.7%	-3.6%	94.3%	92.6%	93.3%		
		CHO 5	M-1M	95.1%	100%	100%	97.1%	-2.9%	104.9%	-7.4%	96.4%	96.8%	97.1%		
		CHO 6	M-1M	97.1%	100%	100%	85.9%	-14.1%	91.0%	-5.6%	93.8%	88.0%	85.9%		
		CHO 7	M-1M	98.2%	100%	100%	95.9%	-4.1%	100.0%	-4.1%	98.1%	96.7%	95.9%		
		CHO 8	M-1M	100.8%	100%	100%	99.8%	-0.2%	97.8%	2.0%	100.3%	99.8%	99.8%		
		CHO 9	M-1M	98.7%	100%	100%	98.6%	-1.4%	98.6%	-0.0%	97.6%	98.3%	98.6%		
PC132	No of Nursing patients seen	National	M-1M	423,171	474,366	118,590	104,547	-11.8%	101,949	2.5%	36,378	33,547	34,622		
<b>Therapies No of patients seen</b>															
PC149	No. of Therapies / Community Healthcare Network Services patients seen	National	M	1,318,929	1,597,487	532,572	467,873	-12.1%	413,131	13.3%	119,336	117,167	121,484	109,886	
<b>Child Health</b>															
PC153	% of children reaching 12 months within the reporting period who have had their 9-11 month PHN child health and development assessment on time or before reaching 12 months of age	National	M-1M	83.9%	95%	95%	87.1%	-8.4%	79.2%	9.9%	87.0%	88.7%	85.7%		
		CHO 1	M-1M	73.9%	95%	95%	83.1%	-12.5%	76.0%	9.3%	83.4%	81.7%	84.2%		
		CHO 2	M-1M	77.2%	95%	95%	80.9%	-14.8%	63.8%	26.9%	80.0%	82.2%	80.8%		
		CHO 3	M-1M	91.2%	95%	95%	88.6%	-6.8%	90.7%	-2.3%	88.7%	87.6%	89.3%		
		CHO 4	M-1M	90.6%	95%	95%	94.1%	-0.9%	89.5%	5.2%	94.6%	97.8%	89.8%		
		CHO 5	M-1M	79.4%	95%	95%	85.0%	-10.5%	75.5%	12.6%	81.5%	85.0%	88.3%		
		CHO 6	M-1M	61.5%	95%	95%	68.9%	-27.5%	64.9%	6.1%	65.5%	68.0%	74.6%		
		CHO 7	M-1M	94.7%	95%	95%	85.8%	-9.7%	91.4%	-6.1%	95.8%	90.7%	72.3%		
		CHO 8	M-1M	89.6%	95%	95%	96.2%	1.3%	81.6%	18.0%	96.7%	96.7%	95.2%		
		CHO 9	M-1M	79.6%	95%	95%	88.6%	-6.8%	67.5%	31.1%	81.2%	92.1%	92.7%		

Primary Care		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Oral Health</b>														
PC34A	% of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	National	M	93.2%	94%	94%	94.3%	0.3%	91.8%	2.7%	95.3%	93.8%	94.3%	93.7%
		CHO 1	M	90.2%	94%	94%	89.2%	-5.1%	89.6%	-0.4%	90.6%	85.3%	88.7%	94.0%
		CHO 2	M	91.1%	94%	94%	91.3%	-2.9%	78.1%	16.9%	99.3%	87.2%	90.0%	93.9%
		CHO 3	M	96.2%	94%	94%	99.5%	5.9%	95.5%	4.2%	99.3%	99.9%	99.0%	100.0%
		CHO 4	M	96.7%	94%	94%	97.3%	3.5%	96.4%	0.9%	97.1%	98.0%	97.2%	96.9%
		CHO 5	M	79.1%	94%	94%	75.2%	-20.0%	68.2%	10.2%	76.1%	69.3%	82.2%	72.6%
		CHO 6	M	99.5%	94%	94%	99.6%	6.0%	98.9%	0.7%	99.5%	99.4%	100.0%	99.7%
		CHO 7	M	99.2%	94%	94%	100.0%	6.4%	99.6%	0.4%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	81.0%	94%	94%	83.6%	-11.1%	88.4%	-5.4%	90.5%	90.0%	77.0%	76.5%
		CHO 9	M	98.5%	94%	94%	99.8%	6.1%	98.2%	1.6%	99.8%	99.9%	99.8%	99.6%
<b>Paediatric Home Care Packages</b>														
PC147	No. of Paediatric Homecare Packages	National	M	304	651	578	325	-43.8%	588	-44.7%	307	311	321	325
<b>Virus Reference Laboratory</b>														
PC148	National Virus Reference Laboratory - No. of tests	National	M	897,353	885,619	274,712	321,043	16.9%	276,536	16.1%	80,466	78,098	89,614	72,865

Virus Reference Laboratory

**Note:** This activity does not include COVID 19 Testing undertaken in April 2023

Social Inclusion		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Opioid Substitution</b>														
SI1	Total no. of clients in receipt of opioid substitution treatment (outside prisons)	<b>National</b>	<b>M-1M</b>	<b>10,784</b>	<b>10,800</b>	<b>10,784</b>	<b>10,622</b>	<b>-1.5%</b>	<b>10,757</b>	<b>-1.3%</b>	<b>10,689</b>	<b>10,670</b>	<b>10,622</b>	
		CHO 1	M-1M	113	113	113	119	5.3%	109	9.2%	114	117	119	
		CHO 2	M-1M	252	252	252	249	-1.2%	239	4.2%	250	247	249	
		CHO 3	M-1M	410	411	410	405	-1.2%	395	2.5%	411	406	405	
		CHO 4	M-1M	804	805	804	795	-1.1%	722	10.1%	805	803	795	
		CHO 5	M-1M	641	642	641	650	1.4%	652	-0.3%	640	645	650	
		CHO 6	M-1M	1,015	1,016	1,015	1,065	4.9%	998	6.7%	1,011	1,013	1,065	
		CHO 7	M-1M	3,686	3,692	3,686	3,623	-1.7%	3,734	-3.0%	3,637	3,641	3,623	
		CHO 8	M-1M	889	890	889	858	-3.5%	869	-1.3%	882	872	858	
		CHO 9	M-1M	2,974	2,979	2,974	2,858	-3.9%	3,039	-6.0%	2,939	2,926	2,858	
SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	<b>National</b>	<b>M-1M</b>		<b>4</b>	<b>4</b>	<b>3.1</b>	<b>-22.5%</b>			<b>36.8</b>	<b>13.5</b>	<b>3.1</b>	
		CHO 1	M-1M		4	4	4.0	0.0%			14.7	12.0	4.0	
		CHO 2	M-1M		4	4	5.0	25.0%			15.5	4.5	5.0	
		CHO 3	M-1M		4	4	0.0	-100.0%			0.0	0.0	0.0	
		CHO 4	M-1M		4	4	10.9	173.5%			11.3	10.7	10.9	
		CHO 5	M-1M		4	4	4.6	14.7%			5.7	11.2	4.6	
		CHO 6	M-1M		4	4	2.0	-50.0%			0.8	2.8	2.0	
		CHO 7	M-1M		4	4	0.3	-92.3%			0.2	0.1	0.3	
		CHO 8	M-1M		4	4	3.9	-2.7%			5.1	5.2	3.9	
		CHO 9	M-1M		4	4	2.3	-43.8%			3.7	1.7	2.3	
SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	<b>National</b>	<b>M-1M</b>		<b>28</b>	<b>28</b>	<b>36.8</b>	<b>31.4%</b>			<b>18.1</b>	<b>13.5</b>	<b>36.8</b>	
		CHO 1	M-1M		28	28	4.3	-84.5%			23.3	18.7	4.3	
		CHO 2	M-1M		28	28	53.3	90.3%			5.5	0.5	53.3	
		CHO 3	M-1M		28	28	196.3	600.9%			0.0	142.0	196.3	
		CHO 4	M-1M		28	28	26.4	-5.9%			26.7	11.2	26.4	
		CHO 5	M-1M		28	28	30.1	7.6%			6.3	28.7	30.1	
		CHO 6	M-1M		28	28	0.4	-98.5%			1.8	9.3	0.4	
		CHO 7	M-1M		28	28	10.0	-64.2%			31.5	7.8	10.0	
		CHO 8	M-1M		28	28	66.4	137.0%			107.3	53.3	66.4	
		CHO 9	M-1M		28	28	13.6	-51.3%			4.8	11.5	13.6	



Palliative Care		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Inpatient Pall Care Service</b>														
PAC1A	Access to specialist inpatient bed within seven days during the reporting year	National	M	96.2%	98%	98%	97.9%	-0.1%	96.6%	1.4%	97.7%	97.8%	99.2%	96.6%
		CHO 1	M	96.2%	98%	98%	98.5%	0.5%	93.1%	5.8%	97.6%	96.3%	100.0%	100.0%
		CHO 2	M	96.4%	98%	98%	94.8%	-3.3%	95.0%	-0.2%	89.6%	91.1%	100.0%	100.0%
		CHO 3	M	99.8%	98%	98%	100.0%	2.0%	99.4%	0.6%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	99.1%	98%	98%	99.4%	1.4%	99.7%	-0.3%	100.0%	100.0%	100.0%	97.6%
		CHO 5	M	100.0%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	99.5%	98%	98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	89.3%	98%	98%	95.6%	-2.5%	91.7%	4.2%	96.6%	98.0%	100.0%	86.0%
		CHO 9	M	92.1%	98%	98%	96.0%	-2.1%	94.9%	1.1%	98.3%	98.0%	95.5%	91.7%
PAC33	No. accessing specialist inpatient bed within seven days (during the reporting year)	National	M	4,053	4,000	1,333	1,435	7.7%	1,234	16.3%	387	313	396	339
		CHO 1	M	350	324	108	133	23.1%	108	23.1%	41	26	36	30
		CHO 2	M	534	480	160	164	2.5%	151	8.6%	43	41	44	36
		CHO 3	M	562	516	172	179	4.1%	172	4.1%	60	42	41	36
		CHO 4	M	997	936	312	316	1.3%	318	-0.6%	79	65	92	80
		CHO 5	M	297	276	92	117	27.2%	66	77.3%	28	23	30	36
		CHO 6	M	195	372	124	117	-5.6%	62	88.7%	20	19	38	40
		CHO 7	M	602	592	197	194	-1.5%	189	2.6%	57	49	51	37
		CHO 9	M	516	504	168	215	28.0%	168	28.0%	59	48	64	44
<b>Community Pall Care Service</b>														
PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	National	M	80.5%	80%	80%	78.3%	-2.1%	78.2%	0.1%	80.0%	79.0%	78.6%	75.1%
		CHO 1	M	89.9%	80%	80%	82.0%	2.5%	92.3%	-11.1%	72.3%	86.0%	87.5%	83.3%
		CHO 2	M	96.2%	80%	80%	92.1%	15.1%	94.4%	-2.5%	97.6%	94.4%	84.7%	93.3%
		CHO 3	M	66.1%	80%	80%	70.6%	-11.7%	71.7%	-1.4%	72.2%	80.0%	69.0%	59.6%
		CHO 4	M	71.7%	80%	80%	68.1%	-14.8%	65.3%	4.4%	75.8%	62.2%	72.9%	60.6%
		CHO 5	M	80.0%	80%	80%	76.4%	-4.5%	76.9%	-0.6%	79.5%	75.0%	76.1%	74.8%
		CHO 6	M	77.2%	80%	80%	66.9%	-16.4%	78.0%	-14.2%	66.7%	68.1%	69.9%	62.7%
		CHO 7	M	77.2%	80%	80%	76.3%	-4.7%	75.1%	1.6%	77.3%	77.3%	69.4%	81.7%
		CHO 8	M	75.7%	80%	80%	73.2%	-8.5%	74.6%	-1.8%	73.8%	70.3%	73.3%	75.8%
		CHO 9	M	90.4%	80%	80%	98.3%	22.9%	79.3%	23.9%	100.0%	99.0%	98.5%	94.9%
PAC36	% of patients triaged within one working day of referral (Community)	National	M	95.2%	96%	96%	94.7%	-1.3%	93.9%	0.9%	94.5%	92.9%	96.3%	95.0%
		CHO 1	M	90.7%	96%	96%	94.3%	-1.7%	90.4%	4.4%	89.9%	97.9%	95.9%	94.3%
		CHO 2	M	97.2%	96%	96%	98.3%	2.4%	96.2%	2.3%	97.9%	99.3%	99.3%	96.2%
		CHO 3	M	93.3%	96%	96%	98.8%	3.0%	89.9%	9.9%	99.0%	100.0%	98.4%	97.8%
		CHO 4	M	99.8%	96%	96%	100.1%	4.3%	99.3%	0.8%	101.0%	99.4%	100.0%	100.0%
		CHO 5	M	94.3%	96%	96%	89.1%	-7.2%	89.1%	0.0%	93.5%	91.2%	84.2%	87.5%
		CHO 6	M	99.1%	96%	96%	98.7%	2.9%	98.7%	0.0%	100.0%	100.0%	95.7%	100.0%
		CHO 7	M	98.6%	96%	96%	90.9%	-5.3%	96.1%	-5.4%	85.8%	75.2%	100.0%	99.2%
		CHO 8	M	90.1%	96%	96%	87.3%	-9.1%	91.7%	-4.9%	86.3%	84.3%	94.2%	84.3%
		CHO 9	M	93.5%	96%	96%	95.7%	-0.3%	93.4%	2.5%	98.5%	88.6%	96.9%	98.4%

Palliative Care		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	National	M	3,723	3,484	3,484	3,559	2.2%	3,354	6.1%	3,828	3,628	3,921	3,559
		CHO 1	M	378	307	307	240	-21.8%	318	-24.5%	404	338	386	240
		CHO 2	M	469	443	443	501	13.1%	442	13.3%	470	451	500	501
		CHO 3	M	420	434	434	408	-6.0%	434	-6.0%	413	401	434	408
		CHO 4	M	718	559	559	745	33.3%	555	34.2%	715	699	735	745
		CHO 5	M	426	462	462	412	-10.8%	333	23.7%	407	420	448	412
		CHO 6	M	232	267	267	180	-32.6%	272	-33.8%	272	234	272	180
		CHO 7	M	367	302	302	366	21.2%	312	17.3%	375	380	389	366
		CHO 8	M	421	375	375	368	-1.9%	360	2.2%	430	379	406	368
		CHO 9	M	292	335	335	339	1.2%	328	3.4%	342	326	351	339
<b>Childrens Palliative Care</b>														
PAC37	No. of children in the care of the Clinical Nurse Co-ordinators for Children with Life Limiting Conditions (children's outreach nurse)	National	M	284	320	320	295	-7.8%	297	-0.7%	281	283	265	295
		CHO 1	M	42	41	41	41	0.0%	41	0.0%	43	44	30	41
		CHO 2	M	25	35	35	16	-54.3%	32	-50.0%	25	24	25	16
		CHO 3	M	21	40	40	24	-40.0%	30	-20.0%	23	24	24	24
		CHO 4	M	47	46	46	48	4.3%	47	2.1%	42	44	47	48
		CHO 5	M	28	33	33	28	-15.2%	31	-9.7%	28	28	29	28
		CHO 6	M	17	18	18	18	0.0%	14	28.6%	17	17	17	18
		CHO 7	M	40	40	40	40	0.0%	40	0.0%	41	40	38	40
		CHO 8	M	28	33	33	48	45.5%	25	92.0%	28	28	21	48
		CHO 9	M	36	34	34	32	-5.9%	37	-13.5%	34	34	34	32
PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	National	M	77	60	60	41	-31.7%	52	-21.2%	90	78	53	41
		CHI at Crumlin	M	60	46	46	41	-10.9%	43	-4.7%	69	58	53	41
		CHI at Temple	M	17	14	14			9		21	20		
<b>LauraLynn</b>														
PAC53	No. of children/Family units who received therapeutic support from Laura Lynn Childrens Hospice (during the reporting month)	National	M	141	100	100	146	46.0%	119	22.7%	134	114	175	146
PAC54	No. of admissions to Laura Lynn Childrens Childrens	National	M	505	456	144	197	36.8%	145	35.9%	45	38	58	56

Mental Health		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
<b>Community Adult</b>															
MH1	% of accepted referrals / re-referrals offered first appointment within 12 week by General Adult Community Mental Health Team	National	M	88.0%	≥90%	≥90%	87.4%	-2.9%	88.9%	-1.6%	87.1%	86.6%	87.1%	89.2%	
		CHO 1	M	96.6%	≥90%	≥90%	94.1%	4.5%	96.3%	-2.3%	97.8%	93.3%	92.1%	93.5%	
		CHO 2	M	98.1%	≥90%	≥90%	99.2%	10.2%	97.2%	2.1%	99.2%	98.8%	99.4%	99.6%	
		CHO 3	M	90.4%	≥90%	≥90%	84.2%	-6.5%	94.5%	-10.9%	86.7%	79.8%	83.7%	86.0%	
		CHO 4	M	91.1%	≥90%	≥90%	91.7%	1.9%	91.5%	0.3%	91.5%	89.6%	92.2%	94.4%	
		CHO 5	M	92.6%	≥90%	≥90%	93.2%	3.6%	97.7%	-4.5%	91.8%	92.5%	93.2%	95.3%	
		CHO 6	M	90.0%	≥90%	≥90%	85.8%	-4.6%	96.6%	-11.1%	80.7%	85.5%	87.5%	89.7%	
		CHO 7	M	81.6%	≥90%	≥90%	82.6%	-8.2%	83.2%	-0.7%	77.8%	85.7%	83.0%	83.9%	
		CHO 8	M	83.6%	≥90%	≥90%	87.2%	-3.1%	79.1%	10.2%	84.3%	86.0%	87.8%	91.2%	
		CHO 9	M	69.3%	≥90%	≥90%	65.8%	-26.9%	69.6%	-5.5%	67.8%	66.0%	63.8%	66.2%	
MH2	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by General Adult Community Mental Health Team	National	M	70.3%	≥75%	≥75%	69.6%	-7.2%	71.4%	-2.6%	69.6%	69.4%	69.2%	70.4%	
		CHO 1	M	87.1%	≥75%	≥75%	82.8%	10.4%	87.6%	-5.5%	84.7%	80.6%	84.8%	80.7%	
		CHO 2	M	87.8%	≥75%	≥75%	90.3%	20.3%	85.0%	6.1%	90.9%	91.7%	91.9%	85.8%	
		CHO 3	M	64.6%	≥75%	≥75%	62.1%	-17.2%	67.6%	-8.2%	61.3%	61.0%	62.4%	63.6%	
		CHO 4	M	67.7%	≥75%	≥75%	68.1%	-9.3%	69.3%	-1.7%	68.5%	65.3%	68.8%	70.5%	
		CHO 5	M	74.9%	≥75%	≥75%	68.5%	-8.7%	79.5%	-13.9%	66.7%	71.5%	67.5%	69.0%	
		CHO 6	M	73.0%	≥75%	≥75%	67.0%	-10.7%	75.0%	-10.7%	64.4%	67.9%	65.2%	71.2%	
		CHO 7	M	67.1%	≥75%	≥75%	70.0%	-6.7%	70.5%	-0.8%	71.3%	70.7%	73.1%	63.6%	
		CHO 8	M	61.6%	≥75%	≥75%	67.4%	-10.2%	60.4%	11.5%	66.2%	66.7%	64.9%	73.1%	
		CHO 9	M	51.5%	≥75%	≥75%	48.6%	-35.2%	51.3%	-5.2%	47.0%	49.9%	45.2%	53.5%	
MH24	%. of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	National	M	21.7%	≤22%	≤22%	22.3%	1.2%	21.0%	6.0%	21.6%	22.1%	22.7%	22.5%	
		CHO 1	M	10.2%	≤22%	≤22%	13.1%	-40.5%	9.3%	40.3%	13.4%	15.0%	8.9%	15.6%	
		CHO 2	M	10.5%	≤22%	≤22%	8.9%	-59.3%	12.3%	-27.3%	8.2%	7.1%	7.4%	13.8%	
		CHO 3	M	30.8%	≤22%	≤22%	28.3%	28.7%	29.3%	-3.4%	30.1%	28.4%	27.5%	27.1%	
		CHO 4	M	27.2%	≤22%	≤22%	27.0%	22.8%	26.3%	2.7%	26.3%	27.8%	27.4%	26.2%	
		CHO 5	M	21.9%	≤22%	≤22%	28.8%	31.0%	19.0%	51.4%	29.8%	25.0%	29.9%	29.6%	
		CHO 6	M	19.4%	≤22%	≤22%	22.9%	4.0%	22.8%	0.5%	21.8%	23.3%	25.9%	20.1%	
		CHO 7	M	17.1%	≤22%	≤22%	16.4%	-25.4%	15.3%	7.3%	10.0%	18.9%	14.2%	23.4%	
		CHO 8	M	26.7%	≤22%	≤22%	24.2%	10.0%	24.5%	-1.4%	23.0%	24.0%	27.4%	21.2%	
		CHO 9	M	29.7%	≤22%	≤22%	30.2%	37.3%	30.0%	0.6%	32.8%	28.8%	32.5%	25.7%	
MH22	No. of new (including re-referred) General Adult Community Mental Health Team cases seen in the current month	National	M	25,861	29,482	9,827	8,868	-9.8%	8,434	5.1%	2,211	2,162	2,557	1,938	
		CHO 1	M	3,416	3,121	1,040	1,175	13.0%	1,185	-0.8%	278	290	336	271	
		CHO 2	M	3,397	3,657	1,220	1,150	-5.7%	1,091	5.4%	324	303	286	237	
		CHO 3	M	1,795	2,497	831	694	-16.5%	577	20.3%	179	156	187	172	
		CHO 4	M	4,141	3,964	1,321	1,435	8.6%	1,364	5.2%	365	387	418	265	
		CHO 5	M	2,433	2,789	930	810	-12.9%	795	1.9%	179	171	267	193	
		CHO 6	M	2,017	2,875	957	593	-38.0%	583	1.7%	158	122	166	147	
		CHO 7	M	2,749	3,501	1,167	1,018	-12.8%	891	14.3%	251	210	338	219	
		CHO 8	M	3,208	3,878	1,294	1,078	-16.7%	1,095	-1.6%	264	276	304	234	
		CHO 9	M	2,705	3,200	1,067	915	-14.2%	853	7.3%	213	247	255	200	

Mental Health		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
<b>Psychiatry of Later Life</b>															
MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	93.0%	≥98%	≥98%	90.9%	-7.2%	94.5%	-3.8%	91.2%	90.4%	91.8%	90.0%	
		CHO 1	M	96.1%	≥98%	≥98%	99.1%	1.1%	92.7%	6.8%	97.5%	100.0%	99.0%	100.0%	
		CHO 2	M	100.0%	≥98%	≥98%	100.0%	2.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	96.4%	≥98%	≥98%	96.4%	-1.6%	98.1%	-1.7%	94.7%	95.2%	97.3%	100.0%	
		CHO 4	M	81.5%	≥98%	≥98%	75.2%	-23.3%	91.1%	-17.5%	82.2%	70.3%	61.3%	82.5%	
		CHO 5	M	97.5%	≥98%	≥98%	96.5%	-1.5%	98.8%	-2.3%	97.0%	95.8%	95.2%	98.9%	
		CHO 6	M	95.7%	≥98%	≥98%	95.8%	-2.2%	97.6%	-1.8%	94.4%	94.6%	97.7%		
		CHO 7	M	75.6%	≥98%	≥98%	60.2%	-38.5%	86.0%	-30.0%	56.4%	56.8%	72.1%	54.8%	
		CHO 8	M	89.7%	≥98%	≥98%	88.1%	-10.1%	90.5%	-2.6%	91.5%	90.9%	92.2%	78.9%	
		CHO 9	M	82.2%	≥98%	≥98%	75.4%	-23.0%	86.0%	-12.2%	78.3%	75.4%	72.1%	73.7%	
MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	National	M	90.3%	≥95%	≥95%	88.5%	-6.8%	91.5%	-3.3%	88.8%	87.7%	89.2%	88.1%	
		CHO 1	M	94.3%	≥95%	≥95%	98.4%	3.6%	91.7%	7.3%	97.5%	100.0%	99.0%	96.7%	
		CHO 2	M	98.7%	≥95%	≥95%	96.3%	1.3%	99.3%	-3.0%	98.5%	100.0%	93.9%	99.1%	
		CHO 3	M	93.0%	≥95%	≥95%	94.9%	-0.1%	94.8%	0.1%	93.6%	94.3%	97.3%	94.9%	
		CHO 4	M	80.0%	≥95%	≥95%	71.9%	-24.3%	90.5%	-20.6%	77.8%	64.9%	61.3%	80.0%	
		CHO 5	M	96.7%	≥95%	≥95%	95.6%	0.6%	98.8%	-3.2%	97.0%	94.7%	93.1%	98.9%	
		CHO 6	M	91.3%	≥95%	≥95%	91.2%	-4.0%	92.0%	-0.9%	88.7%	92.9%	92.0%		
		CHO 7	M	74.4%	≥95%	≥95%	57.1%	-39.8%	83.8%	-31.8%	56.4%	54.1%	69.8%	47.6%	
		CHO 8	M	84.6%	≥95%	≥95%	86.4%	-9.1%	82.9%	4.2%	87.8%	87.5%	92.2%	78.9%	
		CHO 9	M	77.7%	≥95%	≥95%	71.1%	-25.2%	80.4%	-11.7%	72.3%	72.3%	67.2%	73.7%	
MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	National	M	3.1%	≤3%	≤3%	2.9%	-2.9%	3.3%	-10.5%	2.6%	3.3%	2.8%	2.9%	
		CHO 1	M	2.4%	≤3%	≤3%	0.6%	-79.2%	1.3%	-52.8%	0.0%	0.0%	0.0%	3.3%	
		CHO 2	M	1.3%	≤3%	≤3%	3.7%	24.3%	0.7%	403.5%	1.5%	7.7%	6.1%	0.9%	
		CHO 3	M	3.4%	≤3%	≤3%	1.5%	-49.9%	3.3%	-54.6%	1.1%	1.0%	0.0%	5.1%	
		CHO 4	M	2.8%	≤3%	≤3%	3.9%	30.7%	1.1%	251.0%	4.4%	5.4%	0.0%	5.0%	
		CHO 5	M	0.8%	≤3%	≤3%	1.2%	-61.5%	0.0%		0.0%	1.1%	2.8%	0.0%	
		CHO 6	M	4.9%	≤3%	≤3%	6.0%	101.6%	5.6%	8.4%	8.5%	3.6%	5.7%		
		CHO 7	M	2.0%	≤3%	≤3%	7.5%	148.4%	3.7%	102.7%	0.0%	10.8%	4.7%	14.3%	
		CHO 8	M	5.7%	≤3%	≤3%	2.1%	-30.8%	8.1%	-74.3%	3.7%	3.4%	0.0%	1.1%	
		CHO 9	M	5.4%	≤3%	≤3%	4.4%	46.2%	6.0%	-26.4%	6.0%	3.1%	4.9%	0.0%	
MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	National	M	7,903	9,883	3,295	2,534	-23.1%	2,618	-3.2%	706	636	696	496	
		CHO 1	M	1,013	1,174	392	319	-18.6%	299	6.7%	79	84	97	59	
		CHO 2	M	1,259	1,310	437	413	-5.5%	402	2.7%	129	84	93	107	
		CHO 3	M	972	1,091	364	328	-9.9%	351	-6.6%	93	104	75	56	
		CHO 4	M	490	681	227	147	-35.2%	177	-16.9%	43	35	31	38	
		CHO 5	M	1,273	1,302	434	428	-1.4%	413	3.6%	101	94	141	92	
		CHO 6	M	822	863	288	202	-29.9%	237	-14.8%	65	54	83		
		CHO 7	M	386	869	289	149	-48.4%	131	13.7%	39	33	41	36	
		CHO 8	M	1,039	1,631	543	330	-39.2%	387	-14.7%	79	85	77	89	
		CHO 9	M	649	962	321	218	-32.1%	221	-1.4%	78	63	58	19	

Mental Health		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
CAMHS															
MH5	Admissions of children to Child and Adolescent Acute Inpatient Units as a % of the total number of admissions of children to mental health acute inpatient units.	National	M	91.6%	>85%	>85%	93.0%	9.4%	95.6%	-2.7%	93.8%	94.1%	95.8%	85.7%	
MH57	Percentage of Bed days used in HSE Child and Adolescent Acute Inpatient Units as a total of Bed days used by children in mental health acute inpatient units	National	M	98.6%	>95%	>95%	98.6%	3.7%	99.7%	-1.1%	99.4%	99.5%	99.2%	96.2%	
		CHO 1	M	95.7%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 2	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 3	M	98.1%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 4	M	99.1%	>95%	>95%	99.4%	4.6%	99.8%	-0.4%	100.0%	96.7%	100.0%	100.0%	
		CHO 5	M	94.3%	>95%	>95%	87.1%	-8.3%	100.0%	-12.9%	100.0%	100.0%	89.9%	66.7%	
		CHO 6	M	100.0%	>95%	>95%	97.3%	2.4%	100.0%	-2.7%	100.0%	100.0%	100.0%	87.8%	
		CHO 7	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 8	M	100.0%	>95%	>95%	100.0%	5.3%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%	
		CHO 9	M	96.6%	>95%	>95%	98.9%	4.1%	97.2%	1.7%	96.8%	100.0%	100.0%	100.0%	
MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	National	M	66.6%	≥80%	≥80%	61.7%	-22.9%	73.6%	-16.2%	68.0%	63.8%	60.2%	55.1%	
		CHO 1	M	63.7%	≥80%	≥80%	60.1%	-24.8%	74.4%	-19.2%	74.6%	61.9%	62.9%	45.1%	
		CHO 2	M	83.1%	≥80%	≥80%	77.0%	-3.7%	93.6%	-17.7%	87.5%	78.1%	84.5%	47.4%	
		CHO 3	M	80.2%	≥80%	≥80%	80.2%	0.2%	79.4%	0.9%	65.4%	81.0%	92.9%	86.2%	
		CHO 4	M	59.2%	≥80%	≥80%	54.3%	-32.1%	62.5%	-13.1%	64.6%	50.0%	54.8%	46.7%	
		CHO 5	M	57.1%	≥80%	≥80%	39.0%	-51.2%	70.2%	-44.4%	53.9%	40.0%	32.5%	33.9%	
		CHO 6	M	66.2%	≥80%	≥80%	62.6%	-21.7%	70.0%	-10.6%	67.9%	62.8%	57.4%	63.7%	
		CHO 7	M	69.0%	≥80%	≥80%	70.4%	-12.0%	72.5%	-2.8%	72.3%	73.4%	66.9%	69.5%	
		CHO 8	M	65.2%	≥80%	≥80%	71.3%	-10.9%	69.6%	2.4%	74.0%	71.3%	69.7%	69.6%	
		CHO 9	M	58.7%	≥80%	≥80%	67.6%	-15.5%	69.0%	-2.1%	77.6%	71.4%	67.9%	57.0%	
MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 week by Child and Adolescent Community Mental Health Teams	National	M	63.0%	≥78%	≥78%	58.5%	-24.9%	69.7%	-16.0%	65.1%	60.2%	56.9%	52.4%	
		CHO 1	M	60.1%	≥78%	≥78%	57.7%	-26.1%	69.7%	-17.3%	71.6%	61.9%	59.0%	42.9%	
		CHO 2	M	78.0%	≥78%	≥78%	74.3%	-4.7%	87.7%	-15.3%	84.7%	77.1%	79.1%	47.4%	
		CHO 3	M	79.2%	≥78%	≥78%	77.8%	-0.3%	78.7%	-1.3%	64.7%	78.6%	88.9%	83.0%	
		CHO 4	M	55.8%	≥78%	≥78%	52.4%	-32.8%	58.3%	-10.1%	64.6%	50.0%	51.0%	43.5%	
		CHO 5	M	54.4%	≥78%	≥78%	37.8%	-51.5%	65.9%	-42.6%	53.4%	37.2%	31.0%	33.6%	
		CHO 6	M	63.2%	≥78%	≥78%	58.8%	-24.7%	66.8%	-12.1%	63.1%	60.6%	55.6%	56.9%	
		CHO 7	M	65.0%	≥78%	≥78%	65.7%	-15.7%	67.9%	-3.2%	66.0%	71.6%	61.0%	64.8%	
		CHO 8	M	60.0%	≥78%	≥78%	64.8%	-16.9%	65.5%	-1.0%	67.2%	62.6%	64.3%	64.9%	
		CHO 9	M	54.1%	≥78%	≥78%	64.8%	-16.9%	65.5%	-1.0%	75.9%	61.0%	67.9%	57.0%	
MH48	%. of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	National	M	6.6%	≤10%	≤10%	5.1%	-49.2%	6.2%	-18.6%	4.1%	5.5%	4.7%	6.2%	
		CHO 1	M	8.1%	≤10%	≤10%	8.6%	-14.1%	10.1%	-15.0%	6.0%	3.2%	8.6%	14.3%	
		CHO 2	M	6.0%	≤10%	≤10%	4.2%	-58.2%	6.1%	-32.0%	2.8%	1.0%	5.5%	8.8%	
		CHO 3	M	1.2%	≤10%	≤10%	2.6%	-73.9%	0.7%	288.2%	0.7%	2.4%	4.0%	4.3%	
		CHO 4	M	7.4%	≤10%	≤10%	5.6%	-43.5%	7.1%	-19.9%	2.1%	3.8%	8.7%	7.6%	
		CHO 5	M	3.4%	≤10%	≤10%	1.4%	-85.9%	5.1%	-72.3%	0.4%	3.7%	1.4%	0.4%	
		CHO 6	M	5.1%	≤10%	≤10%	5.4%	-45.9%	4.6%	18.3%	6.0%	3.2%	2.8%	9.8%	
		CHO 7	M	7.0%	≤10%	≤10%	7.5%	-24.9%	7.8%	-3.6%	8.5%	4.6%	7.6%	9.5%	
		CHO 8	M	11.1%	≤10%	≤10%	10.2%	1.6%	7.8%	30.6%	9.3%	14.0%	8.1%	9.5%	
		CHO 9	M	10.0%	≤10%	≤10%	2.8%	-72.5%	7.9%	-65.3%	1.7%	10.4%	0.0%	0.0%	

Mental Health		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
MH72	% of accepted referrals / re-referrals offered first appointment and seen within 12 months by Child and Adolescent Community Mental Health Teams excluding DNAs	National	M	95.5%	≥95%	≥95%	92.4%	-2.7%	96.9%	-4.6%	92.1%	94.6%	93.4%	89.3%
		CHO 1	M	93.6%	≥95%	≥95%	89.6%	-5.7%	98.9%	-9.4%	98.4%	96.7%	87.5%	79.5%
		CHO 2	M	99.4%	≥95%	≥95%	98.4%	3.6%	100.0%	-1.6%	97.1%	97.9%	99.0%	100.0%
		CHO 3	M	93.3%	≥95%	≥95%	92.2%	-3.0%	92.1%	0.1%	78.9%	97.6%	99.2%	97.8%
		CHO 4	M	86.4%	≥95%	≥95%	76.9%	-19.0%	88.3%	-12.9%	88.3%	70.1%	83.2%	63.5%
		CHO 5	M	98.7%	≥95%	≥95%	90.1%	-5.2%	100.0%	-9.9%	92.2%	93.7%	90.3%	85.3%
		CHO 6	M	98.6%	≥95%	≥95%	95.6%	0.7%	99.8%	-4.1%	97.5%	96.7%	92.4%	96.7%
		CHO 7	M	98.3%	≥95%	≥95%	97.2%	2.3%	99.6%	-2.4%	95.3%	97.1%	99.1%	96.8%
		CHO 8	M	96.1%	≥95%	≥95%	96.5%	1.6%	96.0%	0.5%	95.7%	98.0%	96.5%	96.1%
		CHO 9	M	89.9%	≥95%	≥95%	95.9%	1.0%	95.3%	0.7%	96.5%	98.6%	96.2%	93.0%
MH73	% of urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	National	M	92.7%	≥90%	≥90%	92.4%	2.7%	92.3%	0.1%	91.5%	92.4%	91.3%	95.7%
		CHO 1	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	98.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	70.2%	≥90%	≥90%	74.1%	-17.7%	63.6%	16.5%	53.8%	85.7%	81.8%	83.3%
		CHO 5	M	78.0%	≥90%	≥90%	89.3%	-0.7%	74.1%	20.6%	72.2%	100.0%	95.2%	94.1%
		CHO 6	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	≥90%	≥90%	100.0%	11.1%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	97.9%	≥90%	≥90%	100.0%	11.1%	98.6%	1.4%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	≥90%	≥90%	67.6%	-24.9%	100.0%	-32.4%	100.0%	53.6%	48.6%	76.5%
MH43	No. of child / adolescent referrals (including re-referred) received by mental health services	National	M	21,761	21,224	7,079	8,254	16.6%	7,646	8.0%	2,057	1,973	2,439	1,785
		CHO 1	M	1,761	1,708	570	683	19.8%	628	8.8%	175	159	203	146
		CHO 2	M	1,920	1,782	595	678	13.9%	670	1.2%	160	170	237	111
		CHO 3	M	2,029	1,992	664	918	38.3%	650	41.2%	225	218	276	199
		CHO 4	M	2,776	2,746	917	926	1.0%	896	3.3%	209	223	267	227
		CHO 5	M	2,038	1,890	630	825	31.0%	686	20.3%	219	190	239	177
		CHO 6	M	2,648	2,553	851	1,013	19.0%	918	10.3%	287	232	278	216
		CHO 7	M	2,883	2,888	963	1,125	16.8%	1,106	1.7%	261	239	337	288
		CHO 8	M	3,840	3,665	1,222	1,520	24.4%	1,414	7.5%	412	370	404	334
		CHO 9	M	1,866	2,000	667	566	-15.1%	678	-16.5%	109	172	198	87
MH46	No. of new (including re-referred) child/adolescent referrals seen in the current month	National	M	10,957	12,635	4,217	4,240	0.5%	3,561	19.1%	1,017	974	1,246	1,003
		CHO 1	M	861	1,017	339	298	-12.1%	267	11.6%	63	61	96	78
		CHO 2	M	1,057	1,062	355	321	-9.6%	382	-16.0%	70	95	104	52
		CHO 3	M	1,266	1,187	397	486	22.4%	444	9.5%	152	123	121	90
		CHO 4	M	968	1,635	544	351	-35.5%	290	21.0%	94	77	95	85
		CHO 5	M	1,858	1,126	375	1,051	180.3%	392	168.1%	231	207	340	273
		CHO 6	M	1,107	1,519	507	367	-27.6%	417	-12.0%	79	91	105	92
		CHO 7	M	1,262	1,718	574	394	-31.4%	509	-22.6%	86	104	109	95
		CHO 8	M	1,815	2,182	729	654	-10.3%	628	4.1%	185	147	170	152
		CHO 9	M	763	1,189	397	318	-19.9%	232	37.1%	57	69	106	86

CAMHS Waiting List			Reporting Period April 2023																		
Total no. to be seen or waiting to be seen by CAMHS			≤ 3 months		>3-≤ 6 months		>6-≤ 9 months		>9- ≤12 months		>12- ≤15 months		>15- ≤18 months		> 18 months		Jan	Feb	Mar	Apr	
	Total waiting		SPLY	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%				
<b>National Total</b>	4,513		4,069	1,881	41.7%	936	20.7%	532	11.8%	417	9.2%	302	6.7%	188	4.2%	257	5.7%	4,414	4,434	4,548	4,513
CHO 1	465	10.3%	432	231	49.7%	96	20.6%	69	14.8%	50	10.8%	13	2.8%	3	0.6%	3	0.6%	447	432	483	465
CHO 2	190	4.2%	242	86	45.3%	31	16.3%	12	6.3%	18	9.5%	22	11.6%	20	10.5%	1	0.5%	311	309	312	190
CHO 3	379	8.4%	304	139	36.7%	73	19.3%	30	7.9%	36	9.5%	36	9.5%	34	9.0%	31	8.2%	385	376	336	379
CHO 4	951	21.1%	764	211	22.2%	143	15.0%	123	12.9%	137	14.4%	87	9.1%	83	8.7%	167	17.6%	902	888	882	951
CHO 5	333	7.4%	393	104	31.2%	84	25.2%	46	13.8%	35	10.5%	42	12.6%	18	5.4%	4	1.2%	321	333	322	333
CHO 6	768	17.0%	538	391	50.9%	197	25.7%	83	10.8%	49	6.4%	48	6.3%	0	0.0%	0	0.0%	719	746	766	768
CHO 7	433	9.6%	351	264	61.0%	78	18.0%	35	8.1%	20	4.6%	16	3.7%	10	2.3%	10	2.3%	475	412	451	433
CHO 8	749	16.6%	682	349	46.6%	142	19.0%	91	12.1%	68	9.1%	38	5.1%	20	2.7%	41	5.5%	605	695	745	749
CHO 9	245	5.4%	363	106	43.3%	92	37.6%	43	17.6%	4	1.6%	0	0.0%	0	0.0%	0	0.0%	249	243	251	245

Older Persons		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Home Support</b>														
OP53	No. of home support hours provided (excluding provision of hours from Intensive Home Care Packages (IHCPs))	National	M	20,792,772	23,900,000	7,787,989	6,959,355	-10.6%	6,661,056	4.5%	1,750,158	1,684,512	1,768,824	1,755,862
		CHO 1	M	2,286,603	2,625,000	863,014	786,574	-8.9%	721,039	9.1%	197,217	188,403	202,872	198,082
		CHO 2	M	2,284,610	2,630,000	864,658	710,414	-17.8%	748,340	-5.1%	180,199	169,713	191,107	169,396
		CHO 3	M	1,879,520	2,155,000	708,493	610,449	-13.8%	615,412	-0.8%	154,308	147,904	159,606	148,630
		CHO 4	M	2,774,503	3,300,000	1,015,384	861,977	-15.1%	873,601	-1.3%	215,626	213,963	215,646	216,743
		CHO 5	M	2,061,505	2,350,000	772,602	680,320	-11.9%	680,999	-0.1%	173,092	168,162	155,380	183,685
		CHO 6	M	1,625,088	1,840,000	604,932	611,298	1.1%	519,269	17.7%	151,753	149,857	160,679	149,010
		CHO 7	M	2,237,291	2,520,000	828,492	761,673	-8.1%	723,442	5.3%	195,120	191,030	178,551	196,971
		CHO 8	M	2,376,217	2,800,000	920,551	820,708	-10.8%	755,654	8.6%	214,538	193,174	211,321	201,675
		CHO 9	M	3,267,436	3,680,000	1,209,863	1,115,943	-7.8%	1,023,300	9.1%	268,304	262,307	293,663	291,670
OP54	No. of people in receipt of Home Support (excluding provision from Intensive Home Care Packages(IHCPs)) - each person counted once only	National	M	56,162	55,910	55,910	56,865	1.7%	54,734	3.9%	56,272	56,721	56,920	56,865
		CHO 1	M	4,561	4,600	4,600	4,806	4.5%	4,449	8.0%	4,654	4,740	4,768	4,806
		CHO 2	M	6,390	6,500	6,500	6,339	-2.5%	6,549	-3.2%	6,365	6,385	6,358	6,339
		CHO 3	M	4,952	4,926	4,926	4,918	-0.2%	4,700	4.6%	4,955	4,944	4,916	4,918
		CHO 4	M	9,313	8,573	8,573	9,452	10.3%	9,093	3.9%	9,331	9,372	9,400	9,452
		CHO 5	M	6,587	6,806	6,806	6,727	-1.2%	6,269	7.3%	6,607	6,697	6,706	6,727
		CHO 6	M	3,903	3,891	3,891	4,188	7.6%	3,897	7.5%	3,944	4,103	4,220	4,188
		CHO 7	M	6,606	6,567	6,567	6,528	-0.6%	6,174	5.7%	6,545	6,537	6,568	6,528
		CHO 8	M	6,751	6,731	6,731	6,948	3.2%	6,164	12.7%	6,826	6,958	6,989	6,948
		CHO 9	M	7,099	7,316	7,316	6,959	-4.9%	7,439	-6.5%	7,045	6,985	6,995	6,959
<b>Intensive Home Care Packages</b>														
OP4	Total No. of persons in receipt of an Intensive Home Care Package (IHCP)	National	M	80	235	235	80	-66.0%	100	-20.0%	78	80	79	80
		CHO 1	M	3			3		5	-40.0%	3	2	3	3
		CHO 2	M	13			13		18	-27.8%	13	13	13	13
		CHO 3	M	8			7		10	-30.0%	8	8	7	7
		CHO 4	M	12			11		13	-15.4%	11	11	11	11
		CHO 5	M	1			1		1	0.0%	1	1	1	1
		CHO 6	M	3			3		4	-25.0%	3	3	3	3
		CHO 7	M	11			10		12	-16.7%	11	11	10	10
		CHO 8	M	6			6		10	-40.0%	5	6	6	6
		CHO 9	M	23			26		27	-3.7%	23	25	25	26
OP40	% of clients in receipt of an IHCP with a key worker assigned	National	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 1	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 2	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 3	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 4	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 5	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 6	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 7	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 8	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%
		CHO 9	M	100.0%	100%	100%	100.0%	0.0%	100.0%	0.0%	100.0%	100.0%	100.0%	100.0%



Older Persons		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
OP51	No. of home support hours provided from Intensive Home Care Packages	National	M	219,678	360,000	118,358	66,389	-43.9%	78,260	-15.2%	16,638	15,681	17,100	16,970
		CHO 1	M	29,343			7,442		10,334	-28.0%	1,961	1,681	1,949	1,852
		CHO 2	M	16,045			4,869		5,651	-13.8%	1,281	1,117	1,272	1,200
		CHO 3	M	10,203			3,151		3,741	-15.8%	872	780	772	727
		CHO 4	M	25,878			6,690		9,160	-27.0%	1,743	1,571	1,703	1,673
		CHO 5	M	1,623			288		903	-68.1%	84	76	84	44
		CHO 6	M	10,492			2,764		4,250	-35.0%	710	648	719	689
		CHO 7	M	25,009			8,009		7,813	2.5%	1,958	2,101	1,931	2,019
		CHO 8	M	19,744			5,418		8,254	-34.4%	1,206	1,148	1,557	1,507
		CHO 9	M	81,341			27,758		28,153	-1.4%	6,825	6,560	7,115	7,259
<b>NHSS</b>														
OP8	No. of persons funded under NHSS in long term residential care during the reporting month	National	M	22,769	22,712	22,571	22,434	-0.6%	22,093	1.5%	22,456	22,149	22,326	22,434
		CHO 1	M	1,966			1,948		1,946	0.1%	1,937	1,909	1,919	1,948
		CHO 2	M	2,441			2,388		2,372	0.7%	2,410	2,366	2,394	2,388
		CHO 3	M	2,030			2,022		1,992	1.5%	1,974	1,965	2,008	2,022
		CHO 4	M	3,473			3,420		3,378	1.2%	3,446	3,349	3,388	3,420
		CHO 5	M	2,489			2,428		2,406	0.9%	2,426	2,378	2,414	2,428
		CHO 6	M	1,972			1,926		1,926	0.0%	1,953	1,948	1,938	1,926
		CHO 7	M	2,822			2,776		2,733	1.6%	2,781	2,760	2,772	2,776
		CHO 8	M	2,912			2,861		2,770	3.3%	2,872	2,844	2,849	2,861
		CHO 9	M	2,664			2,665		2,570	3.7%	2,657	2,630	2,644	2,665
OP9	% of clients with NHSS who are in receipt of Ancillary State Support	National	M	15.6%	15%	15%	15.4%	2.9%	15.1%	1.9%	15.8%	15.6%	15.6%	15.4%
		CHO 1	M	4.2%			4.9%		4.3%	14.2%	4.5%	4.5%	4.6%	4.9%
		CHO 2	M	9.7%			9.7%		9.6%	1.1%	9.8%	9.6%	9.8%	9.7%
		CHO 3	M	10.6%			9.9%		10.8%	-7.9%	10.5%	10.3%	10.1%	9.9%
		CHO 4	M	12.3%			12.0%		12.5%	-3.5%	12.1%	11.9%	12.0%	12.0%
		CHO 5	M	11.8%			12.3%		11.0%	12.2%	12.3%	11.8%	12.1%	12.3%
		CHO 6	M	26.4%			25.4%		26.9%	-5.4%	26.9%	26.8%	26.8%	25.4%
		CHO 7	M	24.2%			23.7%		23.1%	2.5%	24.6%	24.1%	24.1%	23.7%
		CHO 8	M	13.4%			13.5%		12.7%	6.4%	13.6%	13.5%	13.7%	13.5%
		CHO 9	M	26.2%			26.1%		24.8%	5.0%	26.9%	26.7%	26.1%	26.1%
OP10	% of clients who have Common Summary Assessment Report (CSARs) processed within 6 weeks	National	M	83.5%	90%	90%	83.5%	-7.2%	78.2%	6.7%	68.0%	77.8%	83.0%	83.5%
		CHO 1	M	72.1%			67.5%		63.8%	5.9%	60.7%	69.4%	87.7%	67.5%
		CHO 2	M	72.7%			85.1%		76.0%	11.9%	75.2%	89.9%	101.9%	85.1%
		CHO 3	M	72.8%			76.9%		70.7%	8.9%	81.5%	81.0%	80.0%	76.9%
		CHO 4	M	83.6%			87.0%		91.1%	-4.5%	65.3%	74.8%	81.6%	87.0%
		CHO 5	M	103.7%			73.2%		71.3%	2.7%	62.7%	73.8%	85.5%	73.2%
		CHO 6	M	65.6%			90.3%		59.4%	52.1%	62.5%	83.5%	60.6%	90.3%
		CHO 7	M	104.2%			84.0%		89.8%	-6.5%	67.9%	72.8%	89.3%	84.0%
		CHO 8	M	91.8%			83.2%		90.0%	-7.6%	73.3%	89.3%	96.1%	83.2%
		CHO 9	M	82.5%			105.9%		77.5%	36.6%	60.2%	71.6%	69.3%	105.9%

Older Persons		Reporting Period April 2023													
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr	
OP15	% of population over 65 years in NHSS funded Beds (based on 2016 Census figures)	National	M	3.3%	≤3.5%	≤3.5%	3.4%	-4.1%	3.3%	3.1%	3.3%	3.3%	3.3%	3.4%	
		CHO 1	M	3.1%			3.1%		3.0%	1.4%	3.0%	3.0%	3.1%	3.1%	
		CHO 2	M	3.3%			3.3%		3.2%	2.7%	3.3%	3.3%	3.3%	3.3%	
		CHO 3	M	3.3%			3.4%		3.3%	2.7%	3.3%	3.4%	3.4%	3.4%	
		CHO 4	M	3.3%			3.3%		3.2%	2.5%	3.3%	3.2%	3.2%	3.3%	
		CHO 5	M	3.1%			3.1%		3.0%	3.0%	3.0%	3.1%	3.1%	3.1%	
		CHO 6	M	3.3%			3.3%		3.3%	2.2%	3.3%	3.3%	3.3%	3.3%	
		CHO 7	M	3.4%			3.4%		3.3%	4.5%	3.4%	3.4%	3.4%	3.4%	
		CHO 8	M	3.6%			3.6%		3.5%	3.5%	3.5%	3.6%	3.6%	3.6%	
		CHO 9	M	3.5%			3.6%		3.4%	4.4%	3.5%	3.5%	3.5%	3.6%	
<b>Public Beds</b>															
OP12	No. of NHSS beds in public long stay units	National	M	4,432	4,501	4,501	4,490	-0.2%	4,592	-2.2%	4,448	4,453	4,463	4,490	
		CHO 1	M	446	503	503	489	-2.8%	458	6.8%	451	482	486	489	
		CHO 2	M	495	529	529	490	-7.4%	599	-18.2%	496	495	485	490	
		CHO 3	M	330	303	303	331	9.2%	334	-0.9%	329	331	331	331	
		CHO 4	M	896	912	912	916	0.4%	890	2.9%	908	909	912	916	
		CHO 5	M	466	486	486	469	-3.5%	470	-0.2%	466	451	455	469	
		CHO 6	M	326	357	357	326	-8.7%	350	-6.9%	326	326	326	326	
		CHO 7	M	564	576	576	564	-2.1%	565	-0.2%	566	565	565	564	
		CHO 8	M	538	522	522	536	2.7%	557	-3.8%	537	525	534	536	
		CHO 9	M	371	313	313	369	17.9%	369	0.0%	369	369	369	369	
OP13	No. of short stay beds in public units	National	M	1,504	2,182	1,624	1,714	5.5%	1,507	13.7%	1,739	1,715	1,709	1,714	
		CHO 1	M	234	290	290	281	-3.1%	245	14.7%	291	290	288	281	
		CHO 2	M	173	243	160	183	14.4%	147	24.5%	181	182	181	183	
		CHO 3	M	124	203	132	156	18.2%	158	-1.3%	158	156	156	156	
		CHO 4	M	165	351	196	232	18.4%	167	38.9%	236	235	232	232	
		CHO 5	M	219	287	205	219	6.8%	197	11.2%	224	219	219	219	
		CHO 6	M	134	200	175	171	-2.3%	169	1.2%	171	171	171	171	
		CHO 7	M	145	210	146	154	5.5%	138	11.6%	150	150	150	154	
		CHO 8	M	32	78	44	42	-4.5%	37	13.5%	36	36	36	42	
		CHO 9	M	278	320	276	276	0.0%	249	10.8%	292	276	276	276	
OP57	% occupancy of short stay beds	National	M	70.8%	90%	90%	81.9%	-9.0%	52.1%	57.2%	80.4%	81.6%	83.2%	81.9%	
		CHO 1	M	75.6%	90%	90%	87.7%	-2.6%	65.3%	34.3%	81.6%	75.5%	85.5%	87.7%	
		CHO 2	M	72.3%	90%	90%	69.1%	-23.2%	66.7%	3.7%	69.9%	78.2%	74.0%	69.1%	
		CHO 3	M	67.7%	90%	90%	75.4%	-16.2%	52.5%	43.5%	82.1%	76.9%	76.8%	75.4%	
		CHO 4	M	70.9%	90%	90%	85.1%	-5.5%	56.3%	51.2%	81.5%	80.6%	73.6%	85.1%	
		CHO 5	M	72.6%	90%	90%	85.0%	-5.5%	52.3%	62.7%	78.5%	85.5%	88.8%	85.0%	
		CHO 6	M	66.4%	90%	90%	75.4%	-16.3%	47.3%	59.2%	75.4%	77.6%	81.3%	75.4%	
		CHO 7	M	73.1%	90%	90%	82.5%	-8.3%	22.5%	267.3%	89.6%	84.6%	95.8%	82.5%	
		CHO 8	M	56.3%	90%	90%	71.4%	-20.6%	48.6%	46.8%	76.7%	70.4%	72.4%	71.4%	
		CHO 9	M	68.3%	90%	90%	87.7%	-2.6%	47.4%	85.0%	84.1%	90.2%	87.3%	87.7%	

Older Persons		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Transitional Care Beds</b>														
OP44	No. of persons in receipt of payment for transitional care in alternative care settings	National	M-1M	1,214	916	916	1,740	90.0%	1,221	42.5%	1,475	1,662	1,740	
OP46	No. of persons in acute hospitals approved for transitional care to move to alternative care settings	National	M-1M	9,472	8,637	1,828	3,176	73.7%	2,276	39.5%	1,212	916	1,048	
<b>InterRAI Ireland Assessment</b>														
OP56	No. of people seeking service who have been assessed using the InterRAI Ireland Assessment System	National	M	3,006	18,100	3,010	1,013	-66.3%	957	5.9%	307	235	277	194
		CHO 1	M	0	2,000	360	2	-99.4%	0		0	0	0	2
		CHO 2	M	1,124	2,050	360	436	21.1%	332	31.3%	118	115	118	85
		CHO 3	M	0	2,000	130	0	-100.0%	0		0	0	0	0
		CHO 4	M	239	2,000	360	74	-79.4%	66	12.1%	25	14	16	19
		CHO 5	M	0	2,000	360	0	-100.0%	0		0	0	0	0
		CHO 6	M	0	2,000	360	0	-100.0%	0		0	0	0	0
		CHO 7	M	328	2,000	360	43	-88.1%	146	-70.5%	19	11	11	2
		CHO 8	M	962	2,050	360	393	9.2%	261	50.6%	115	95	111	72
		CHO 9	M	353	2,000	360	65	-81.9%	152	-57.2%	30	0	21	14

Disability Services		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Residential Places</b>														
DIS108	No. of residential places for people with a disability (including new planned places)	National	M	8,283	8,305	8,305	8,296	-0.1%	8,177	1.5%	8,283	8,291	8,330	8,296
		CHO 1	M	695	700	700	698	-0.3%	693	0.7%	695	695	696	698
		CHO 2	M	900	893	893	860	-3.7%	871	-1.3%	900	902	904	860
		CHO 3	M	802	848	848	808	-4.7%	834	-3.1%	802	803	805	808
		CHO 4	M	1,114	1,101	1,101	1,113	1.1%	1,074	3.6%	1,114	1,109	1,109	1,113
		CHO 5	M	914	920	920	913	-0.8%	906	0.8%	914	909	914	913
		CHO 6	M	545	551	551	546	-0.9%	537	1.7%	545	545	546	546
		CHO 7	M	1,144	1,148	1,148	1,175	2.4%	1,132	3.8%	1,144	1,147	1,172	1,175
		CHO 8	M	916	931	931	926	-0.5%	912	1.5%	916	924	926	926
		CHO 9	M	1,253	1,213	1,213	1,257	3.6%	1,218	3.2%	1,253	1,257	1,258	1,257
<b>Emergency Places</b>														
DIS102	No. of new emergency places provided to people with a Disability	National	M	103	43	14	43	207.9%	23	87.4%	12	6	14	11
DIS109	No of in home respite supports for emergency cases	National	M	439	447	437	422	-3.4%	410	2.9%	420	0	0	2
<b>Congregated Settings</b>														
DIS55	Facilitate the movement of people from congregated to community settings	National	M	35	73	21	13	-38.1%	19	-31.6%	4	4	5	0
		CHO 1	M	2	28	11	4	-63.6%	0		0	4	0	0
		CHO 2	M	7	6	0	0		7	-100.0%	0	0	0	0
		CHO 3	M	8	8	8	5	-37.5%	8	-37.5%	4	0	1	0
		CHO 4	M	3	12	2	0	-100.0%	0		0	0	0	0
		CHO 5	M	1	3	0	0		1	-100.0%	0	0	0	0
		CHO 6	M	1	8	0	0		0		0	0	0	0
		CHO 7	M	7	6	0	4		2	100.0%	0	0	4	0
		CHO 8	M	0	2	0	0		0		0	0	0	0
		CHO 9	M	6	0	0	0		1	-100.0%	0	0	0	0
<b>Day Services inc School Leavers</b>														
DIS14	No. of people (all disabilities) in receipt of rehabilitative training (RT)	National	M	2,035	2,290	2,290	1,969	-14.0%	2,091	-5.8%	2,005	1,987	1,986	1,969
		CHO 1	M	188	225	225	196	-12.9%	183	7.1%	187	196	193	196
		CHO 2	M	195	219	219	187	-14.6%	222	-15.8%	194	195	194	187
		CHO 3	M	231	221	221	225	1.8%	222	1.4%	228	229	228	225
		CHO 4	M	333	389	389	333	-14.4%	347	-4.0%	330	325	333	333
		CHO 5	M	252	287	287	239	-16.7%	252	-5.2%	247	242	242	239
		CHO 6	M	97	192	192	99	-48.4%	96	3.1%	97	99	99	99
		CHO 7	M	258	256	256	254	-0.8%	278	-8.6%	260	255	254	254
		CHO 8	M	169	184	184	165	-10.3%	182	-9.3%	166	158	164	165
		CHO 9	M	312	317	317	271	-14.5%	309	-12.3%	296	288	279	271

Disability Services		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Respite Services All</b>														
DIS57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	133,572	129,396	32,353	33,233	2.7%	27,479	20.9%			33,233	
		CHO 1	Q-1M	6,006	7,253	1,813	1,605	-11.5%	1,576	1.8%			1,605	
		CHO 2	Q-1M	33,105	32,312	8,079	7,952	-1.6%	7,541	5.5%			7,952	
		CHO 3	Q-1M	12,879	13,344	3,337	3,580	7.3%	2,836	26.2%			3,580	
		CHO 4	Q-1M	13,108	13,965	3,491	2,782	-20.3%	2,772	0.4%			2,782	
		CHO 5	Q-1M	10,170	9,781	2,445	2,526	3.3%	1,849	36.6%			2,526	
		CHO 6	Q-1M	9,754	8,494	2,124	2,597	22.3%	2,180	19.1%			2,597	
		CHO 7	Q-1M	16,298	16,337	4,085	4,653	13.9%	3,590	29.6%			4,653	
		CHO 8	Q-1M	18,894	14,020	3,505	3,709	5.8%	3,516	5.5%			3,709	
		CHO 9	Q-1M	13,358	13,890	3,474	3,829	10.2%	1,619	136.5%			3,829	
DIS59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	National	Q-1M	28,587	24,444	6,118	8,853	44.7%	5,902	50.0%			8,853	
		CHO 1	Q-1M	7,486	6,813	1,703	1,848	8.5%	1,548	19.4%			1,848	
		CHO 2	Q-1M	4,818	5,030	1,258	1,833	45.7%	1,236	48.3%			1,833	
		CHO 3	Q-1M	1,932	1,816	455	539	18.5%	419	28.6%			539	
		CHO 4	Q-1M	1,476	1,904	478	111	-76.8%	371	-70.1%			111	
		CHO 5	Q-1M	4,965	4,668	1,168	975	-16.5%	1,101	-11.4%			975	
		CHO 6	Q-1M	2,410	1,006	252	346	37.3%	426	-18.8%			346	
		CHO 7	Q-1M	892	1,090	273	88	-67.8%	258	-65.9%			88	
		CHO 8	Q-1M	1,575	1,404	352	1,009	186.6%	370	172.7%			1,009	
		CHO 9	Q-1M	3,033	713	179	2,104	1075.4%	173	1116.2%			2,104	
DIS71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	6,087	5,758	5,758	5,613	-2.5%	4,841	15.9%			5,613	
		CHO 1	Q-1M	379	479	479	383	-20.0%	323	18.6%			383	
		CHO 2	Q-1M	708	1,103	1,103	743	-32.6%	677	9.7%			743	
		CHO 3	Q-1M	468	573	573	452	-21.1%	373	21.2%			452	
		CHO 4	Q-1M	680	742	742	510	-31.3%	559	-8.8%			510	
		CHO 5	Q-1M	751	460	460	698	51.7%	658	6.1%			698	
		CHO 6	Q-1M	331	429	429	323	-24.7%	420	-23.1%			323	
		CHO 7	Q-1M	807	753	753	799	6.1%	731	9.3%			799	
		CHO 8	Q-1M	1,021	625	625	857	37.1%	757	13.2%			857	
		CHO 9	Q-1M	942	594	594	848	42.8%	343	147.2%			848	
<b>PA Services</b>														
DIS38	No. of adults with a physical and / or sensory disability in receipt of a PA service	National	Q-1M	2,709	2,690	2,690	2,630	-2.2%	2,614	0.6%			2,630	
		CHO 1	Q-1M	169	184	184	145	-21.2%	192	-24.5%			145	
		CHO 2	Q-1M	527	495	495	471	-4.8%	492	-4.3%			471	
		CHO 3	Q-1M	440	489	489	553	13.1%	490	12.9%			553	
		CHO 4	Q-1M	413	424	424	307	-27.6%	399	-23.1%			307	
		CHO 5	Q-1M	364	359	359	378	5.3%	351	7.7%			378	
		CHO 6	Q-1M	128	137	137	115	-16.1%	106	8.5%			115	
		CHO 7	Q-1M	94	101	101	90	-10.9%	94	-4.3%			90	
		CHO 8	Q-1M	322	263	263	343	30.4%	289	18.7%			343	
		CHO 9	Q-1M	252	238	238	228	-4.2%	201	13.4%			228	

Disability Services		Reporting Period April 2023													
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DIS39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	National	Q-1M	1,753,769	1,770,000	442,504	432,279	-2.3%	417,920	3.4%			432,279		
		CHO 1	Q-1M	81,250	141,272	35,318	18,872	-46.6%	23,232	-18.8%			18,872		
		CHO 2	Q-1M	361,589	363,614	90,903	82,681	-9.0%	88,685	-6.8%			82,681		
		CHO 3	Q-1M	325,278	358,977	89,745	99,391	10.7%	87,620	13.4%			99,391		
		CHO 4	Q-1M	119,461	149,680	37,421	24,447	-34.7%	31,371	-22.1%			24,447		
		CHO 5	Q-1M	166,780	140,823	35,206	41,104	16.8%	37,894	8.5%			41,104		
		CHO 6	Q-1M	88,248	44,663	11,166	18,061	61.7%	22,680	-20.4%			18,061		
		CHO 7	Q-1M	85,124	130,745	32,688	19,552	-40.2%	21,523	-9.2%			19,552		
		CHO 8	Q-1M	182,665	201,785	50,446	51,289	1.7%	48,070	6.7%			51,289		
		CHO 9	Q-1M	343,374	238,441	59,611	76,882	29.0%	56,845	35.2%			76,882		
<b>Home Support All</b>															
DIS58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	National	Q-1M	3,443,656	3,120,000	780,006	730,876	-6.3%	784,631	-6.9%			730,876		
		CHO 1	Q-1M	464,473	316,038	79,010	89,072	12.7%	114,442	-22.2%			89,072		
		CHO 2	Q-1M	232,186	195,723	48,932	57,809	18.1%	55,304	4.5%			57,809		
		CHO 3	Q-1M	331,907	172,296	43,074	103,299	139.8%	55,421	86.4%			103,299		
		CHO 4	Q-1M	234,953	221,618	55,405	38,553	-30.4%	54,025	-28.6%			38,553		
		CHO 5	Q-1M	348,798	390,795	97,699	102,836	5.3%	82,461	24.7%			102,836		
		CHO 6	Q-1M	356,508	358,896	89,725	78,704	-12.3%	88,319	-10.9%			78,704		
		CHO 7	Q-1M	409,506	507,095	126,775	109,479	-13.6%	97,936	11.8%			109,479		
		CHO 8	Q-1M	605,123	494,941	123,736	98,600	-20.3%	144,540	-31.8%			98,600		
		CHO 9	Q-1M	460,203	462,598	115,650	52,526	-54.6%	92,182	-43.0%			52,526		
DIS69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	National	Q-1M	7,114	7,326	7,326	6,226	-15.0%	7,089	-12.2%			6,226		
		CHO 1	Q-1M	888	948	948	725	-23.5%	875	-17.1%			725		
		CHO 2	Q-1M	612	656	656	463	-29.4%	1,050	-55.9%			463		
		CHO 3	Q-1M	608	480	480	760	58.3%	508	49.6%			760		
		CHO 4	Q-1M	718	572	572	317	-44.6%	639	-50.4%			317		
		CHO 5	Q-1M	857	819	819	946	15.5%	916	3.3%			946		
		CHO 6	Q-1M	461	539	539	446	-17.3%	492	-9.3%			446		
		CHO 7	Q-1M	841	1,050	1,050	878	-16.4%	686	28.0%			878		
		CHO 8	Q-1M	1,182	1,159	1,159	674	-41.8%	1,138	-40.8%			674		
		CHO 9	Q-1M	947	1,103	1,103	1,017	-7.8%	785	29.6%			1,017		

Safeguarding		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Safeguarding</b>														
SC10	% of community concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team and an initial response has been generated by a social worker on the Safeguarding and Protection Team within 3 working days	National	Q-1M		85%	85%	82.7%	-2.7%					82.7%	
		CHO 1	Q-1M		85%	85%	95.7%	12.5%					95.7%	
		CHO 2	Q-1M		85%	85%	87.5%	2.9%					87.5%	
		CHO 3	Q-1M		85%	85%	53.0%	-37.6%					53.0%	
		CHO 4	Q-1M		85%	85%	85.6%	0.7%					85.6%	
		CHO 5	Q-1M		85%	85%	77.4%	-9.0%					77.4%	
		CHO 6	Q-1M		85%	85%	98.7%	16.1%					98.7%	
		CHO 7	Q-1M		85%	85%	94.6%	11.3%					94.6%	
		CHO 8	Q-1M		85%	85%	84.7%	-0.3%					84.7%	
		CHO 9	Q-1M		85%	85%	75.5%	-11.2%					75.5%	
SC11	% of service concerns that have been reviewed by a social worker on the CHO Safeguarding and Protection Team where a response has been sent to the notifying service within 10 working days	National	Q-1M		70%	70%	77.8%	11.2%					77.8%	
		CHO 1	Q-1M		70%	70%	100.0%	42.9%					100.0%	
		CHO 2	Q-1M		70%	70%	84.0%	20.0%					84.0%	
		CHO 3	Q-1M		70%	70%	66.5%	-5.1%					66.5%	
		CHO 4	Q-1M		70%	70%	29.9%	-57.3%					29.9%	
		CHO 5	Q-1M		70%	70%	55.6%	-20.5%					55.6%	
		CHO 6	Q-1M		70%	70%	97.3%	39.0%					97.3%	
		CHO 7	Q-1M		70%	70%	95.9%	37.0%					95.9%	
		CHO 8	Q-1M		70%	70%	93.7%	33.9%					93.7%	
		CHO 9	Q-1M		70%	70%	87.1%	24.4%					87.1%	
SC8	No. of staff undertaking safeguarding training (eLearning module via HSELand)	National	Q-1M	48,815	32,000	8,000	14,265	78.3%	12,422	14.8%			14,265	

Primary Care Reimbursement Service		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>Medical Cards</b>														
PCRS1	No of persons covered by medical cards at the end of a reporting month	National	M	1,568,379	1,630,367	1,588,404	1,582,700	-0.4%	1,535,626	3.1%	1,573,283	1,576,574	1,580,405	1,582,700
PCRS2	No of persons covered by GP visit cards at the end of a reporting month	National	M	535,741	1,069,391	710,287	542,698	-23.6%	530,425	2.3%	539,061	540,480	541,720	542,698
PCRS3	% of completed medical card / GP visit card applications processed within 15 days	National	M	98.2%	99%	99%	99.9%	0.9%	99.9%	0.0%	99.8%	99.9%	99.9%	99.9%
PCRS4	% of medical card / GP visit card applications, assigned for medical officer review, processed within five days	National	M	93.7%	95%	95%	93.0%	-2.1%	98.3%	-5.3%	95.5%	98.5%	98.2%	93.0%
PCRS5	% of medical card / GP visit card applications which are accurately processed from a financial perspective by National Medical Card Unit staff	National	M	99.2%	96%	96%	99.4%	3.5%	98.8%	0.6%	99.3%	99.1%	99.2%	99.4%
<b>General Medical Services Scheme</b>														
PCRS11	No. of General Medical Services Scheme prescriptions	National	M	19,034,829	19,493,292	6,389,064	6,751,109	5.7%	6,181,956	9.2%	1,731,776	1,685,420	1,582,095	1,751,818
PCRS12	No. of General Medical Services Schemes line items	National	M	64,107,749	66,849,425	21,705,101	22,247,506	2.5%	21,001,505	5.9%	5,732,337	5,572,331	5,262,733	5,680,105
<b>Long Term Illness Scheme</b>														
PCRS7	No of Long Term Illness Scheme claims	National	M	2,945,194	3,020,299	995,378	1,030,577	3.5%	958,846	7.5%	262,303	256,459	244,653	267,162
PCRS8	No. Of Long Term Illness Scheme line items	National	M	10,447,166	10,767,975	3,544,322	3,591,356	1.3%	3,437,391	4.5%	922,913	895,007	852,167	921,269
<b>Drug Payment Scheme</b>														
PCRS9	No. of Drug Payment Schemes claims	National	M	4,061,498	4,293,700	1,248,372	1,630,213	30.6%	1,140,945	42.9%	426,401	404,475	372,090	427,247
PCRS10	No. of Drug Payment Schemes items	National	M	13,095,712	14,312,334	4,120,954	5,176,831	25.6%	3,766,329	37.5%	1,352,746	1,283,590	1,203,012	1,337,483



Primary Care Reimbursement Service		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>High Tech Drugs Scheme</b>														
PCRS15	No. of High Tech Drug Scheme claims	National	M	992,726	1,070,793	346,011	354,756	2.5%	317,442	11.8%	88,770	88,536	86,609	90,841
<b>Dental Treatment Service Scheme</b>														
PCRS21	No of dental treatment service scheme treatments	National	M	815,931	855,480	263,958	336,047	27.3%	245,702	36.8%	65,550	89,588	86,991	93,918
PCRS16	No. of Dental Treatment Service Scheme treatments (above the line/routine)	National	M	779,017	816,647	250,950	324,321	29.2%	233,593	38.8%	62,387	87,270	84,195	90,469
PCRS17	No. of Dental Treatment Service Scheme treatments (below the line/complex)	National	M	36,914	38,833	13,008	11,726	-9.9%	12,109	-3.2%	3,163	2,318	2,796	3,449
<b>Community Ophthalmic Scheme</b>														
PCRS20	No. of Community Ophthalmic Services Scheme treatments	National	M	684,191	745,000	238,452	211,543	-11.3%	214,958	-1.6%	39,815	62,407	56,590	52,731
PCRS20A	No. of Community Ophthalmic Services Scheme treatments a) Adult	National	M	581,682	633,510	203,829	178,313	-12.5%	183,746	-3.0%	33,915	52,674	47,369	44,355
PCRS20B	No. of Community Ophthalmic Services Scheme treatments b) Children	National	M	102,509	111,490	34,623	33,230	-4.0%	31,212	6.5%	5,900	9,733	9,221	8,376

# National Screening Service

National Screening Service		Reporting Period April 2023												
KPI No.	Performance Activity / KPI	Reporting Level	Reporting Frequency	Outturn Previous Year	Target/EA Full Year	Target/EA YTD	Activity YTD	% Var YTD V Tgt/EA YTD	Activity YTD SPLY	% Var YTD V SPLY	Jan	Feb	Mar	Apr
<b>BreastCheck</b>														
HWB77	No. of women in the eligible population who have had a complete mammogram	National	M	156,786	185,000	67,500	58,824	-12.9%	47,755	23.2%	14,741	14,596	16,045	13,442
<b>CervicalCheck</b>														
NSS2	No. of unique women who have had one or more satisfactory cervical screening tests in a primary care setting	National	M	248,369	264,000	86,500	88,762	2.6%	89,468	-0.8%	24,756	22,774	22,906	18,326
<b>BowelScreen</b>														
HWB82	No. of clients who have completed a satisfactory BowelScreen FIT test	National	M	125,529	140,000	45,000	54,862	21.9%	31,587	73.7%	11,956	12,567	16,493	13,846
<b>Diabetic RetinaScreen</b>														
HWB23	No. of Diabetic RetinaScreen clients screened with final grading result	National	M	113,134	110,000	32,000	36,962	15.5%	32,600	13.4%	9,074	8,673	10,343	8,872

\*Note: Due to a 3 week process involved, the current months provisional data and last months actual data is available at the end of each month following the report period (29th/30th)

# Finance

Primary Consultant Debtor Days	Actual Cum Dec 2022 Days	Actual Cum Apr 2023 Days (PCA Target Days)	90% of Actual Apr 2023 Days	Debtor Days Target 2023	Apr '23 Variance Vs Target
Beaumont Hospital	46	44	39	20	-19
Our Lady of Lourdes Hospital Drogheda	96	100	90	20	-70
Connolly Hospital Blanchardstown	61	57	51	20	-31
Cavan Monaghan Hospitals	34	53	48	20	-28
Rotunda Hospital	22	17	16	20	4
Louth County Hospital	52	53	48	20	-28
<b>RCSI Hospital Group</b>	<b>52</b>	<b>54</b>	<b>48</b>	<b>20</b>	<b>-28</b>
St. James's Hospital	66	65	58	20	-38
Tallaght University Hospital	44	41	37	20	-17
Midlands Regional Hospital Tullamore	157	164	147	20	-127
Naas General Hospital	99	84	75	20	-55
Midlands Regional Hospital Portlaoise	64	51	46	20	-26
Coombe Women's & Infants University Hospital	22	13	12	20	8
St. Lukes Hospital, Rathgar	56	92	83	20	-63
<b>Dublin Midlands Hospital Group</b>	<b>66</b>	<b>64</b>	<b>58</b>	<b>20</b>	<b>-38</b>
Mater Misericordiae University Hospital	53	51	46	20	-26
St. Vincent's University Hospital Elm Park	55	47	42	20	-22
Midland Regional Hospital Mullingar	71	61	55	20	-35
St. Luke's Hospital Kilkenny	48	70	63	20	-43
Wexford General Hospital	61	58	52	20	-32
National Maternity Hospital Holles Street	15	10	9	20	11
Our Lady's Hospital Navan	13	24	22	20	-2
St Columcilles Hospital Loughlinstown	4	36	33	20	-13
St. Michael's Hospital Dun Laoghaire	24	24	21	20	-1
National Orthopaedic Hospital Cappagh	31	34	30	20	-10
Royal Victoria Eye & Ear Hospital Dublin	21	26	23	20	-3
<b>Ireland East Hospital Group</b>	<b>42</b>	<b>43</b>	<b>39</b>	<b>20</b>	<b>-19</b>
Cork University Hospitals	86	88	79	20	-59
University Hospital Waterford	100	101	90	20	-70
University Hospital Kerry	98	88	80	20	-60
Mercy University Hospital Cork	53	43	39	20	-19
Tipperary University Hospital	52	40	36	20	-16
South Infirmary Victoria University Hospital Cork	40	39	36	20	-16
Bantry General Hospital	34	80	72	20	-52
Mallow General Hospital	105	113	102	20	-82
Lourdes Orthopaedic Hospital Kilcreene	24	15	13	20	7
<b>South / South West Hospital Group</b>	<b>77</b>	<b>76</b>	<b>68</b>	<b>20</b>	<b>-48</b>
Galway University Hospitals	82	93	84	20	-64
Sligo University Hospital	83	78	70	20	-50
Letterkenny University Hospital	50	35	31	20	-11
Mayo University Hospital	56	49	44	20	-24
Portiuncula Hospital General & Maternity	75	84	76	20	-56
Roscommon University Hospital	119	119	107	20	-87
<b>Saolta University Health Care Group</b>	<b>76</b>	<b>80</b>	<b>72</b>	<b>20</b>	<b>-52</b>
University Hospital Dooradoyle Limerick	129	126	113	20	-93
UL Hospital - Ennis Hospital	99	111	100	20	-80
UL Hospital - Nenagh Hospital	33	48	43	20	-23
St. John's Limerick	164	311	280	20	-260
University Maternity Hospital Limerick	69	54	49	20	-29
UL Hospital - Croom Hospital	54	45	40	20	-20
<b>University of Limerick Hospital Group</b>	<b>112</b>	<b>108</b>	<b>97</b>	<b>20</b>	<b>-77</b>
Children's Health Ireland at Crumlin	117	119	107	20	-87
Children's Health Ireland at Temple Street	100	105	94	20	-74
Children's Health Ireland at Tallaght	70	62	55	20	-35
<b>Children's Health Ireland</b>	<b>107</b>	<b>109</b>	<b>98</b>	<b>20</b>	<b>-78</b>
<b>Grand Total</b>	<b>71</b>	<b>71</b>	<b>64</b>	<b>20</b>	<b>-44</b>

## Voluntary Summary - Divisional Schedule Assignment

Service Arrangements Part 1 & 2 and Grant Aid Agreements completed 2023 Assignment to Part 2 Schedule level Responsibility.*									
Non Statutory Sector							Schedule Numbers with Part 1 and Schedules completed		
2023 Year to Date as at	Agencies			2023 Funding					
25 Apr 2023 (Year end 2023)	Completed			Completed			Completed		
National Position	Total	No.	%	Total	€	%	Total	No.	%

\* Divisions/Areas may be incomplete due to National Part 1 outstanding - see separate governance stats for Part 1 and Schedules.

Category Breakdown									
S38 - Service Arrangement	38	1	2.63%	3,444,445,618	82,209,682	2.39%	95	8	8.42%
S39 - Service Arrangement	356	110	30.90%	1,048,989,582	210,522,106	20.07%	1,208	426	35.26%
<b>Total Service Arrangements V</b>	<b>394</b>	<b>111</b>	<b>28.17%</b>	<b>4,493,435,199</b>	<b>292,731,788</b>	<b>6.51%</b>	<b>1,303</b>	<b>434</b>	<b>33.31%</b>
S39 - Grant Aid Agreement	1,132	687	60.69%	54,386,823	33,898,483	62.33%	1,281	786	61.36%
<b>Total Voluntary</b>	<b>1,526</b>	<b>798</b>	<b>52.29%</b>	<b>4,547,822,023</b>	<b>326,630,271</b>	<b>7.18%</b>	<b>2,584</b>	<b>1,220</b>	<b>47.21%</b>
Voluntary Summary									
Acute Hospital	16	0	0.00%	2,249,496,338	0	0.00%	16	0	0.00%
Acute Non Hospital	27	0	0.00%	630,000	0	0.00%	28	0	0.00%
Primary Care	81	25	30.86%	63,592,160	15,167,126	23.85%	102	33	32.35%
Social Inclusion	339	191	56.34%	105,684,953	63,474,418	60.06%	479	304	63.47%
Palliative Care / Chronic Illness	24	6	25.00%	86,392,268	14,529,984	16.82%	26	9	34.62%
<b>Primary Care Division</b>	<b>434</b>	<b>219</b>	<b>50.46%</b>	<b>255,669,381</b>	<b>93,171,528</b>	<b>36.44%</b>	<b>607</b>	<b>346</b>	<b>57.00%</b>
Health and Well Being	157	81	51.59%	12,508,243	5,946,479	47.54%	197	110	55.84%
Disability	247	60	24.29%	1,748,840,312	138,911,084	7.94%	615	158	25.69%
Older Persons	754	443	58.75%	201,703,312	81,038,857	40.18%	902	547	60.64%
<b>Social Care</b>	<b>958</b>	<b>496</b>	<b>51.77%</b>	<b>1,950,543,624</b>	<b>219,949,941</b>	<b>11.28%</b>	<b>1,517</b>	<b>705</b>	<b>46.47%</b>
<b>Mental Health</b>	<b>134</b>	<b>45</b>	<b>33.58%</b>	<b>78,974,436</b>	<b>7,562,322</b>	<b>9.58%</b>	<b>219</b>	<b>59</b>	<b>26.94%</b>
<b>Community Total</b>	<b>1,483</b>	<b>798</b>	<b>53.81%</b>	<b>2,297,695,685</b>	<b>326,630,271</b>	<b>14.22%</b>	<b>2,540</b>	<b>1,220</b>	<b>48.03%</b>
<b>Grand Total</b>	<b>1,526</b>	<b>798</b>	<b>52.29%</b>	<b>4,547,822,023</b>	<b>326,630,271</b>	<b>7.18%</b>	<b>2,584</b>	<b>1,220</b>	<b>47.21%</b>

Net Expenditure by Division (Detailed)								
April 2023	YTD Actual Spend v YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000s	€000s	€000s
RCSI Hospital Group	1,044,530	395,695	342,208	53,486	● 15.63%	35,632	17,829	25
Dublin-Midlands Hospital Group	1,231,097	468,248	400,468	67,780	● 16.93%	55,794	10,606	1,380
Ireland East Hospital Group	1,442,236	548,070	470,721	77,349	● 16.43%	63,505	13,715	128
South-South West Hospital Group	1,198,402	476,905	391,788	85,117	● 21.73%	66,423	18,599	95
Saolta University Health Care Group	1,077,053	413,367	353,080	60,287	● 17.07%	47,006	13,265	16
University of Limerick Hospital Group	487,432	192,044	160,948	31,096	● 19.32%	28,133	2,287	676
Children's Health Ireland	442,168	165,451	145,298	20,153	● 13.87%	18,217	1,936	
Regional and National Services	278,544	7,541	22,559	(15,018)	● -66.57%	(17,461)	2,443	
Acutes Held/DOH Funds	22,175		0	0	● 0.00%	0	0	
<b>Acute Hospital Care</b>	<b>7,223,636</b>	<b>2,667,321</b>	<b>2,287,071</b>	<b>380,250</b>	<b>● 16.63%</b>	<b>297,249</b>	<b>80,680</b>	<b>2,321</b>
National Ambulance Service	219,525	80,695	67,701	12,995	● 19.19%	11,164	1,668	162
Access to Care	11,148	1,258	3,339	(2,081)	● -62.31%		(2,081)	
Private Hospitals		(477)		(477)	● 0.00%		(477)	
<b>Acute Operations incl Private Hospitals</b>	<b>7,454,309</b>	<b>2,748,797</b>	<b>2,358,111</b>	<b>390,686</b>	<b>16.57%</b>	<b>308,413</b>	<b>79,789</b>	<b>2,484</b>
<b>Community Total (CHO &amp; Regional/National)</b>								
Primary Care Total	1,267,345	424,002	411,698	12,304	● 2.99%	(14,309)	15,278	11,335
Social Inclusion Total	210,123	66,256	69,337	(3,081)	● -4.44%	(5,137)	2,056	
Palliative Care Total	134,255	42,243	44,173	(1,929)	● -4.37%	(2,238)	309	
<b>Primary Care Division - Total</b>	<b>1,611,723</b>	<b>532,501</b>	<b>525,208</b>	<b>7,293</b>	<b>● 1.39%</b>	<b>(21,685)</b>	<b>17,643</b>	<b>11,335</b>
<b>Mental Health Division - Total</b>	<b>1,267,867</b>	<b>415,293</b>	<b>409,220</b>	<b>6,073</b>	<b>● 1.48%</b>	<b>2,346</b>	<b>3,727</b>	
Older Persons Services Total	1,384,322	450,238	454,077	(3,839)	● -0.85%	(14,664)	10,799	27
Nursing Home Support Scheme Total	1,122,235	350,623	354,886	(4,262)	● -1.20%	(6,713)	2,451	
<b>Older Persons Services Division - Total</b>	<b>2,506,557</b>	<b>800,862</b>	<b>808,963</b>	<b>(8,101)</b>	<b>● -1.00%</b>	<b>(21,378)</b>	<b>13,250</b>	<b>27</b>
<b>Disability Services - Total</b>	<b>2,617,894</b>	<b>854,317</b>	<b>858,810</b>	<b>(4,493)</b>	<b>● -0.52%</b>	<b>(537)</b>	<b>(3,956)</b>	<b>(0)</b>
<b>Health &amp; Wellbeing Community Division - Total</b>	<b>36,738</b>	<b>12,509</b>	<b>11,960</b>	<b>548</b>	<b>● 4.58%</b>	<b>63</b>	<b>163</b>	<b>322</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>23,197</b>	<b>7,527</b>	<b>6,678</b>	<b>849</b>	<b>● 12.72%</b>	<b>847</b>	<b>2</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>32,904</b>	<b>13,744</b>	<b>10,849</b>	<b>2,895</b>	<b>● 26.69%</b>	<b>2,417</b>	<b>467</b>	<b>12</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>8,096,880</b>	<b>2,636,753</b>	<b>2,631,688</b>	<b>5,065</b>	<b>0.19%</b>	<b>(37,926)</b>	<b>31,295</b>	<b>11,695</b>
<b>Chief Clinical Office Total</b>	<b>607,619</b>	<b>105,107</b>	<b>166,468</b>	<b>(61,361)</b>	<b>● -36.86%</b>	<b>(24,167)</b>	<b>(5,586)</b>	<b>(31,608)</b>
Health & Wellbeing	10,985	3,455	3,537	(82)	● -2.31%	(82)	0	
Operational Performance & Integration	77,577	38,862	24,909	13,953	● 56.02%	13,890	63	
Testing and Tracing - Central	69,606	17,395	22,884	(5,489)	● -23.99%		(5,489)	
Support Services excluding Reg Services Negative Pay	926,902	209,325	296,245	(86,919)	● -29.34%	(65,832)	(18,630)	(2,457)
Support Services/Regional Services Negative Pay	(63,150)		(20,762)	20,762	● -100.00%	20,762	0	
<b>Other Operations/Services</b>	<b>1,629,539</b>	<b>374,145</b>	<b>493,281</b>	<b>(119,136)</b>	<b>-24.15%</b>	<b>(55,429)</b>	<b>(29,642)</b>	<b>(34,064)</b>
<b>Total Operational Service Areas</b>	<b>17,180,728</b>	<b>5,759,695</b>	<b>5,483,080</b>	<b>276,615</b>	<b>5.04%</b>	<b>215,058</b>	<b>81,443</b>	<b>(19,885)</b>
Statutory Pensions	709,021	235,323	233,145	2,178	● 0.93%	2,178	0	
S.38 Pensions	194,759	67,760	64,772	2,988	● 4.61%	2,988	0	
Statutory Pension Levy	(145,455)	(54,388)	(48,068)	(6,319)	● 13.15%	(6,319)	0	
S.38 Pension Levy	(72,451)	(29,296)	(24,089)	(5,206)	● 21.61%	(5,206)	0	
<b>Pensions</b>	<b>685,874</b>	<b>219,399</b>	<b>225,759</b>	<b>(6,360)</b>	<b>● -2.82%</b>	<b>(6,360)</b>	<b>0</b>	<b>0</b>
State Claims Agency	435,000	184,203	145,000	39,203	● 27.04%	39,203	0	
Primary Care Reimbursement Service	3,641,730	1,206,796	1,174,198	32,598	● 2.78%	38,880	(2,559)	(3,724)
Demand Led Local Schemes (Note 1)	275,514	107,441	90,996	16,445	● 18.07%	15,149	1,296	
Treatment Abroad and Cross Border Healthcare	40,807	18,513	13,584	4,929	● 36.28%	4,929	0	
EHIC (European Health Insurance Card)	10,616	6,402	3,041	3,361	● 110.50%	3,361	0	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>5,089,541</b>	<b>1,742,754</b>	<b>1,652,579</b>	<b>90,175</b>	<b>5.46%</b>	<b>95,162</b>	<b>(1,263)</b>	<b>(3,724)</b>
<b>Overall Total</b>	<b>22,270,268</b>	<b>7,502,449</b>	<b>7,135,659</b>	<b>366,790</b>	<b>5.14%</b>	<b>310,219</b>	<b>80,180</b>	<b>(23,609)</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Acute Hospital Division						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Beaumont Hospital	422,239	158,901	137,885	21,016	15.24%	15,096	5,920	
Rotunda Hospital	80,555	28,332	26,528	1,803	6.80%	1,187	616	
Our Lady's of Lourdes Hospital, Drogheda	231,631	88,518	76,108	12,409	16.31%	9,991	2,416	3
Connolly Hospital, Blanchardstown	149,663	58,315	49,209	9,106	18.50%	4,638	4,445	23
Cavan General Hospital	116,048	45,875	37,947	7,927	20.89%	3,619	4,308	0
Louth County Hospital	25,990	9,031	8,504	527	6.20%	403	124	
Monaghan Hospital	12,077	4,749	3,950	799	20.22%	799	-	
RCSI Hosp Group HQ	6,328	1,976	2,077	(101)	-4.88%	(101)	-	
<b>RCSI Hospital Group</b>	<b>1,044,530</b>	<b>395,695</b>	<b>342,208</b>	<b>53,486</b>	<b>15.63%</b>	<b>35,632</b>	<b>17,829</b>	<b>25</b>
St. James's Hospital	473,944	176,342	156,636	19,706	12.58%	15,770	3,936	
Tallaght Hospital - Adults	296,836	112,702	97,287	15,415	15.84%	13,858	1,557	
Coombe Women & Infants University Hospital	81,398	30,325	26,865	3,460	12.88%	3,219	241	
St. Lukes Radiation Oncology Network	52,892	20,461	17,319	3,142	18.14%	2,904	238	
Midland Regional Hospital, Tullamore	133,686	52,340	43,409	8,931	20.57%	7,759	1,171	
Naas General Hospital	85,291	37,820	28,014	9,806	35.00%	8,390	1,416	
Midland Regional Hospital, Portlaoise	79,012	30,381	25,216	5,165	20.48%	3,245	1,919	0
Peamount Acute Beds	7,500	2,332	2,525	(193)	-7.66%	(219)	25	
Dublin Midlands Hosp Grp HQ	20,539	5,545	3,197	2,348	73.46%	867	102	1,380
<b>Dublin Midlands Hospital Group</b>	<b>1,231,097</b>	<b>468,248</b>	<b>400,468</b>	<b>67,780</b>	<b>16.93%</b>	<b>55,794</b>	<b>10,606</b>	<b>1,380</b>
Mater Misericordiae University Hospital	413,607	152,708	135,149	17,558	12.99%	13,475	4,084	
St Vincent's University Hospital, Elm Park	337,975	131,729	110,244	21,484	19.49%	20,170	1,314	
National Maternity Hospital, Holles Street	78,529	27,846	25,625	2,221	8.67%	1,989	232	
St. Michael's Hospital, Dun Laoghaire	35,088	11,760	11,709	51	0.43%	(52)	102	
Cappagh National Orthopaedic Hospital	47,010	18,648	15,389	3,260	21.18%	1,936	1,324	
Royal Victoria Eye & Ear Hospital, Dublin	33,155	13,882	10,980	2,903	26.44%	2,568	335	
St. Columcilles Hospital, Loughlinstown	46,169	14,616	14,960	(343)	-2.29%	(383)	43	(2)
Midland Regional Hospital, Mullingar	101,908	42,904	32,884	10,020	30.47%	6,129	3,878	13
St. Luke's General Hospital, Kilkenny	115,341	45,860	37,587	8,273	22.01%	6,335	1,887	51
Wexford General Hospital	102,748	39,121	33,913	5,207	15.36%	4,933	274	0
Our Lady's Hospital, Navan	62,405	25,791	20,518	5,273	25.70%	5,028	241	4
National Rehabilitation Hospital	57,593	20,213	19,028	1,186	6.23%	1,185	1	
Ireland East Hosp Group HQ	10,708	2,991	2,735	256	9.37%	193	-	63
<b>Ireland East Hospital Group</b>	<b>1,442,236</b>	<b>548,070</b>	<b>470,721</b>	<b>77,349</b>	<b>16.43%</b>	<b>63,505</b>	<b>13,715</b>	<b>128</b>
Mercy University Hospital, Cork	123,489	46,969	41,192	5,778	14.03%	4,419	1,359	
South Infirmary University Hospital, Cork	72,541	24,841	24,067	774	3.22%	729	45	
Cork University Hospital	401,716	165,804	129,599	36,205	27.94%	30,809	5,395	
Waterford Regional Hospital	261,685	107,430	85,781	21,649	25.24%	17,148	4,501	
Kerry General Hospital	126,401	53,144	42,106	11,038	26.21%	7,241	3,797	
South Tipperary General Hospital	90,190	33,897	29,315	4,582	15.63%	3,284	1,298	
Bantry General Hospital	23,706	9,584	7,712	1,872	24.28%	1,441	432	
Mallow General Hospital	22,903	7,612	7,497	115	1.54%	18	97	
Lourdes Orthopaedic Hospital, Kilcreene	8,945	3,478	2,924	553	18.93%	521	32	
South/South West Hosp Group HQ	15,018	5,883	4,917	966	19.64%	771	100	95
Cork University Maternity Hospital	51,809	18,262	16,677	1,585	9.50%	42	1,542	
<b>South/South West Hospital Group</b>	<b>1,198,402</b>	<b>476,905</b>	<b>391,788</b>	<b>85,117</b>	<b>21.73%</b>	<b>66,423</b>	<b>18,599</b>	<b>95</b>
Galway University Hospitals	448,045	169,782	146,932	22,850	15.55%	15,297	7,547	6
Sligo General Hospital	177,230	67,492	58,033	9,458	16.30%	8,165	1,293	1
Letterkenny General Hospital	180,350	71,116	59,349	11,767	19.83%	9,647	2,112	8
Mayo General Hospital	134,272	50,467	43,794	6,672	15.24%	6,490	182	0
Portiuncula Hospital General and Maternity	89,490	37,088	29,236	7,852	26.86%	5,736	2,115	0
Roscommon County Hospital	31,933	12,639	10,589	2,051	19.37%	2,052	(2)	2
Saolta Hosp Group HQ	15,734	4,784	5,147	(363)	-7.05%	(381)	18	
<b>Saolta University Health Care Group</b>	<b>1,077,053</b>	<b>413,367</b>	<b>353,080</b>	<b>60,287</b>	<b>17.07%</b>	<b>47,006</b>	<b>13,265</b>	<b>16</b>
St. John's Hospital	24,396	11,209	8,050	3,159	39.24%	3,040	118	
Limerick University Hospital	351,781	141,077	116,614	24,463	20.98%	21,662	2,125	676
Ennis Hospital	22,040	8,726	7,194	1,532	21.30%	1,526	6	
Nenagh Hospital	24,828	9,206	8,110	1,095	13.50%	1,089	6	
University Maternity Hospital, Limerick	34,176	11,159	11,155	5	0.04%	(16)	21	
Croom Hospital	28,764	9,992	9,396	596	6.34%	585	11	
UL Hospital Group HQ/Ortho	1,447	676	429	247	57.50%	247	-	
<b>University of Limerick Hospital Group</b>	<b>487,432</b>	<b>192,044</b>	<b>160,948</b>	<b>31,096</b>	<b>19.32%</b>	<b>28,133</b>	<b>2,287</b>	<b>676</b>



Acute Hospital Division						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
CHI at Temple Street	151,113	54,894	49,424	5,470	11.07%	4,882	588	
CHI at Crumlin	218,776	82,506	71,784	10,722	14.94%	9,314	1,408	
CHI at Tallaght	39,210	14,715	13,161	1,554	11.80%	1,548	6	
CHI at Connolly	12,093	4,831	3,946	884	22.41%	884	-	
CHI Development Programme	16,516	6,381	5,471	910	16.63%	910	-	
CHI Group HQ	4,459	2,124	1,510	613	40.61%	679	(66)	
Children's Health Ireland	442,168	165,451	145,298	20,153	13.87%	18,217	1,936	-
Regional and National Services	278,544	7,541	22,559	(15,018)	-66.57%	(17,461)	2,443	
Acutes Held/DOH Funds	22,175		-	-	0.00%	-	-	
<b>Acute Hospitals Division</b>	<b>7,223,636</b>	<b>2,667,321</b>	<b>2,287,071</b>	<b>380,250</b>	<b>16.63%</b>	<b>297,249</b>	<b>80,680</b>	<b>2,321</b>

Private Hospitals						YTD Variance By Core / Covid 19		
April 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
Blackrock Clinic	0	0	0	0	0.00%	0	0	0
Galway Clinic	0	0	0	0	0.00%	0	0	0
Hermitage Clinic	0	0	0	0	0.00%	0	0	0
Aut Even Hospital	0	0	0	0	0.00%	0	0	0
UPMC Whitfield	0	0	0	0	0.00%	0	0	0
UPMC Kildare.	0	0	0	0	0.00%	0	0	0
Beacon Hospital	0	0	0	0	0.00%	0	0	0
Kingsbridge Hospital	0	0	0	0	0.00%	0	0	0
St Francis Private Hospital	0	0	0	0	0.00%	0	0	0
St Vincent's Private Hospital	0	0	0	0	0.00%	0	0	0
Sports Surgery Clinic	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Dublin	0	0	0	0	0.00%	0	0	0
Mater Private Hospital Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Cork	0	0	0	0	0.00%	0	0	0
Bon Secours Dublin	0	0	0	0	0.00%	0	0	0
Bon Secours Galway	0	0	0	0	0.00%	0	0	0
Bon Secours Tralee	0	0	0	0	0.00%	0	0	0
Bon Secours Limerick	0	0	0	0	0.00%	0	0	0
Safety Net Arrangements 2 and 3		264		264	0.00%		264	0
Safety Net Arrangements 4		-741		-741	0.00%		-741	0
<b>Private Hospitals COVID-19</b>	<b>0</b>	<b>(477)</b>	<b>0</b>	<b>(477)</b>	<b>0.0%</b>	<b>0</b>	<b>(477)</b>	<b>0</b>

Community Healthcare Organisations						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>	115,844	41,857	36,367	5,490	15.10%	3,002	1,361	1,127
<i>Social Inclusion</i>	4,647	1,807	1,404	403	28.72%	403	0	
<i>Palliative Care</i>	9,087	3,439	2,970	469	15.81%	285	185	
<b>Primary Care Division (Note 1)</b>	<b>129,578</b>	<b>47,103</b>	<b>40,740</b>	<b>6,363</b>	<b>15.62%</b>	<b>3,690</b>	<b>1,546</b>	<b>1,127</b>
<b>Mental Health Division</b>	<b>99,947</b>	<b>34,410</b>	<b>31,839</b>	<b>2,571</b>	<b>8.07%</b>	<b>2,242</b>	<b>329</b>	
<b>Older Persons Services Division</b>	<b>127,254</b>	<b>47,100</b>	<b>41,498</b>	<b>5,602</b>	<b>13.50%</b>	<b>5,430</b>	<b>145</b>	<b>27</b>
<b>Disability Services</b>	<b>197,266</b>	<b>72,403</b>	<b>63,888</b>	<b>8,514</b>	<b>13.33%</b>	<b>8,328</b>	<b>186</b>	<b>(0)</b>
<b>Health &amp; Wellbeing Community</b>	<b>3,810</b>	<b>1,145</b>	<b>1,253</b>	<b>(108)</b>	<b>-8.58%</b>	<b>(111)</b>	<b>(0)</b>	<b>3</b>
<b>Quality &amp; Patient Safety – Community</b>	<b>2,469</b>	<b>1,128</b>	<b>778</b>	<b>350</b>	<b>44.94%</b>	<b>349</b>	<b>1</b>	
<b>CHO HQs &amp; Community Services</b>	<b>3,142</b>	<b>1,236</b>	<b>1,008</b>	<b>227</b>	<b>22.54%</b>	<b>215</b>	<b>12</b>	<b>0</b>
<b>CHO 1</b>	<b>563,466</b>	<b>204,524</b>	<b>181,006</b>	<b>23,519</b>	<b>12.99%</b>	<b>20,143</b>	<b>2,219</b>	<b>1,156</b>
<i>Primary Care</i>	123,813	45,972	40,138	5,834	14.54%	2,109	2,637	1,089
<i>Social Inclusion</i>	8,655	2,791	2,840	(49)	-1.71%	(53)	4	
<i>Palliative Care</i>	13,252	4,327	4,351	(24)	-0.55%	(24)	0	
<b>Primary Care Division (Note 1)</b>	<b>145,720</b>	<b>53,091</b>	<b>47,329</b>	<b>5,762</b>	<b>12.17%</b>	<b>2,032</b>	<b>2,641</b>	<b>1,089</b>
<b>Mental Health Division</b>	<b>140,058</b>	<b>46,524</b>	<b>46,001</b>	<b>523</b>	<b>1.14%</b>	<b>251</b>	<b>272</b>	
<b>Older Persons Services Division</b>	<b>108,460</b>	<b>39,006</b>	<b>35,381</b>	<b>3,625</b>	<b>10.24%</b>	<b>3,174</b>	<b>451</b>	
<b>Disability Services</b>	<b>230,540</b>	<b>79,994</b>	<b>75,752</b>	<b>4,243</b>	<b>5.60%</b>	<b>4,928</b>	<b>(685)</b>	
<b>Health &amp; Wellbeing Community</b>	<b>3,291</b>	<b>1,020</b>	<b>1,056</b>	<b>(36)</b>	<b>-3.41%</b>	<b>(36)</b>	<b>(0)</b>	
<b>Quality &amp; Patient Safety – Community</b>	<b>2,238</b>	<b>981</b>	<b>731</b>	<b>250</b>	<b>34.25%</b>	<b>250</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>	<b>1,880</b>	<b>801</b>	<b>608</b>	<b>194</b>	<b>31.85%</b>	<b>159</b>	<b>35</b>	<b>0</b>
<b>CHO 2</b>	<b>632,186</b>	<b>221,417</b>	<b>206,857</b>	<b>14,560</b>	<b>7.04%</b>	<b>10,758</b>	<b>2,713</b>	<b>1,089</b>
<i>Primary Care</i>	85,462	29,129	27,749	1,379	4.97%	110	1,269	
<i>Social Inclusion</i>	11,583	3,701	3,779	(78)	-2.06%	(78)	0	
<i>Palliative Care</i>	13,991	4,702	4,600	102	2.23%	102	0	
<b>Primary Care Division (Note 1)</b>	<b>111,037</b>	<b>37,532</b>	<b>36,128</b>	<b>1,404</b>	<b>3.89%</b>	<b>135</b>	<b>1,269</b>	<b>0</b>
<b>Mental Health Division</b>	<b>86,641</b>	<b>29,173</b>	<b>28,402</b>	<b>771</b>	<b>2.72%</b>	<b>674</b>	<b>98</b>	
<b>Older Persons Services Division</b>	<b>104,827</b>	<b>36,546</b>	<b>34,303</b>	<b>2,243</b>	<b>6.54%</b>	<b>2,107</b>	<b>136</b>	
<b>Disability Services</b>	<b>227,602</b>	<b>80,176</b>	<b>74,814</b>	<b>5,363</b>	<b>7.17%</b>	<b>3,470</b>	<b>1,892</b>	
<b>Health &amp; Wellbeing Community</b>	<b>3,531</b>	<b>1,153</b>	<b>1,139</b>	<b>13</b>	<b>1.17%</b>	<b>(37)</b>	<b>51</b>	
<b>Quality &amp; Patient Safety – Community</b>	<b>2,824</b>	<b>890</b>	<b>907</b>	<b>(17)</b>	<b>-1.90%</b>	<b>(18)</b>	<b>1</b>	
<b>CHO HQs &amp; Community Services</b>	<b>1,343</b>	<b>596</b>	<b>363</b>	<b>233</b>	<b>64.28%</b>	<b>70</b>	<b>151</b>	<b>12</b>
<b>CHO 3</b>	<b>537,805</b>	<b>186,066</b>	<b>176,056</b>	<b>10,010</b>	<b>5.69%</b>	<b>6,400</b>	<b>3,598</b>	<b>12</b>
<i>Primary Care</i>	150,068	54,525	48,576	5,949	12.25%	2,109	2,193	1,646
<i>Social Inclusion</i>	24,745	8,553	8,169	384	4.70%	317	68	
<i>Palliative Care</i>	17,365	5,975	5,728	247	4.31%	247	0	
<b>Primary Care Division (Note 1)</b>	<b>192,179</b>	<b>69,053</b>	<b>62,473</b>	<b>6,580</b>	<b>10.53%</b>	<b>2,672</b>	<b>2,261</b>	<b>1,646</b>
<b>Mental Health Division</b>	<b>160,363</b>	<b>56,250</b>	<b>52,681</b>	<b>3,569</b>	<b>6.78%</b>	<b>3,027</b>	<b>543</b>	
<b>Older Persons Services Division</b>	<b>150,506</b>	<b>56,118</b>	<b>49,505</b>	<b>6,613</b>	<b>13.36%</b>	<b>6,405</b>	<b>209</b>	
<b>Disability Services</b>	<b>306,790</b>	<b>105,333</b>	<b>102,013</b>	<b>3,320</b>	<b>3.25%</b>	<b>2,398</b>	<b>922</b>	
<b>Health &amp; Wellbeing Community</b>	<b>4,699</b>	<b>1,288</b>	<b>1,537</b>	<b>(249)</b>	<b>-16.22%</b>	<b>(276)</b>	<b>27</b>	
<b>Quality &amp; Patient Safety – Community</b>	<b>1,578</b>	<b>578</b>	<b>517</b>	<b>61</b>	<b>11.74%</b>	<b>61</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>	<b>3,266</b>	<b>1,816</b>	<b>1,085</b>	<b>731</b>	<b>67.36%</b>	<b>642</b>	<b>89</b>	<b>0</b>
<b>CHO 4</b>	<b>819,381</b>	<b>290,436</b>	<b>269,811</b>	<b>20,625</b>	<b>7.64%</b>	<b>14,929</b>	<b>4,050</b>	<b>1,646</b>
<i>Primary Care</i>	118,404	41,830	38,705	3,125	8.07%	360	2,015	750
<i>Social Inclusion</i>	11,963	4,451	3,930	521	13.25%	519	2	
<i>Palliative Care</i>	8,888	2,648	2,906	(258)	-8.87%	(258)	0	
<b>Primary Care Division (Note 1)</b>	<b>139,255</b>	<b>48,929</b>	<b>45,541</b>	<b>3,388</b>	<b>7.44%</b>	<b>622</b>	<b>2,017</b>	<b>750</b>
<b>Mental Health Division</b>	<b>131,804</b>	<b>47,836</b>	<b>43,017</b>	<b>4,819</b>	<b>11.20%</b>	<b>3,894</b>	<b>925</b>	
<b>Older Persons Services Division</b>	<b>104,649</b>	<b>41,038</b>	<b>34,029</b>	<b>7,009</b>	<b>20.60%</b>	<b>6,453</b>	<b>556</b>	
<b>Disability Services</b>	<b>245,546</b>	<b>84,505</b>	<b>80,840</b>	<b>3,664</b>	<b>4.53%</b>	<b>2,875</b>	<b>789</b>	
<b>Health &amp; Wellbeing Community</b>	<b>4,510</b>	<b>1,385</b>	<b>1,482</b>	<b>(97)</b>	<b>-6.58%</b>	<b>(167)</b>	<b>70</b>	
<b>Quality &amp; Patient Safety – Community</b>	<b>1,071</b>	<b>707</b>	<b>348</b>	<b>359</b>	<b>102.94%</b>	<b>359</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>	<b>3,115</b>	<b>1,494</b>	<b>1,061</b>	<b>432</b>	<b>40.72%</b>	<b>397</b>	<b>35</b>	<b>0</b>
<b>CHO 5</b>	<b>629,948</b>	<b>225,893</b>	<b>206,319</b>	<b>19,573</b>	<b>9.49%</b>	<b>14,432</b>	<b>4,391</b>	<b>750</b>

Community Healthcare Organisations						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000s	€000s	€000s
<i>Primary Care</i>	85,288	29,604	27,694	1,910	6.90%	(185)	636	1,458
<i>Social Inclusion</i>	3,634	1,221	1,192	29	2.41%	28	1	
<i>Palliative Care</i>	6,272	2,099	1,973	126	6.39%	126	0	
<b>Primary Care Division (Note 1)</b>	<b>95,194</b>	<b>32,923</b>	<b>30,859</b>	<b>2,064</b>	<b>6.69%</b>	<b>(30)</b>	<b>636</b>	<b>1,458</b>
<b>Mental Health Division</b>	<b>89,432</b>	<b>28,808</b>	<b>28,311</b>	<b>496</b>	<b>1.75%</b>	<b>221</b>	<b>276</b>	
<b>Older Persons Services Division</b>	<b>94,038</b>	<b>36,025</b>	<b>30,253</b>	<b>5,772</b>	<b>19.08%</b>	<b>5,648</b>	<b>123</b>	
<b>Disability Services</b>	<b>219,451</b>	<b>73,610</b>	<b>71,091</b>	<b>2,518</b>	<b>3.54%</b>	<b>2,472</b>	<b>47</b>	
<b>Health &amp; Wellbeing Community</b>	<b>2,508</b>	<b>1,235</b>	<b>861</b>	<b>375</b>	<b>43.53%</b>	<b>42</b>	<b>14</b>	<b>319</b>
<b>Quality &amp; Patient Safety – Community</b>	<b>2,068</b>	<b>641</b>	<b>675</b>	<b>(34)</b>	<b>-5.07%</b>	<b>(34)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>	<b>2,559</b>	<b>846</b>	<b>847</b>	<b>(1)</b>	<b>-0.10%</b>	<b>(7)</b>	<b>7</b>	<b>0</b>
<b>CHO 6</b>	<b>505,250</b>	<b>174,088</b>	<b>162,897</b>	<b>11,191</b>	<b>6.87%</b>	<b>8,310</b>	<b>1,103</b>	<b>1,777</b>
<i>Primary Care</i>	119,221	38,446	38,874	(428)	-1.10%	(2,372)	1,087	857
<i>Social Inclusion</i>	56,169	19,978	18,610	1,368	7.35%	901	467	
<i>Palliative Care</i>	33,950	11,236	11,206	29	0.26%	(94)	124	
<b>Primary Care Division (Note 1)</b>	<b>209,341</b>	<b>69,659</b>	<b>68,690</b>	<b>969</b>	<b>1.41%</b>	<b>(1,565)</b>	<b>1,678</b>	<b>857</b>
<b>Mental Health Division</b>	<b>127,769</b>	<b>43,472</b>	<b>40,570</b>	<b>2,902</b>	<b>7.15%</b>	<b>2,581</b>	<b>321</b>	
<b>Older Persons Services Division</b>	<b>123,628</b>	<b>42,548</b>	<b>40,005</b>	<b>2,543</b>	<b>6.36%</b>	<b>2,184</b>	<b>358</b>	
<b>Disability Services</b>	<b>337,276</b>	<b>112,458</b>	<b>109,061</b>	<b>3,396</b>	<b>3.11%</b>	<b>1,448</b>	<b>1,949</b>	
<b>Health &amp; Wellbeing Community</b>	<b>5,017</b>	<b>2,416</b>	<b>1,641</b>	<b>775</b>	<b>47.25%</b>	<b>774</b>	<b>1</b>	
<b>Quality &amp; Patient Safety – Community</b>	<b>2,775</b>	<b>887</b>	<b>905</b>	<b>(18)</b>	<b>-2.01%</b>	<b>(18)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>	<b>5,914</b>	<b>2,193</b>	<b>1,990</b>	<b>203</b>	<b>10.23%</b>	<b>165</b>	<b>39</b>	<b>0</b>
<b>CHO 7</b>	<b>811,720</b>	<b>273,633</b>	<b>262,862</b>	<b>10,771</b>	<b>4.10%</b>	<b>5,569</b>	<b>4,345</b>	<b>857</b>
<i>Primary Care</i>	143,729	51,953	46,711	5,241	11.22%	(24)	2,512	2,753
<i>Social Inclusion</i>	11,032	3,389	3,621	(232)	-6.41%	(232)	0	
<i>Palliative Care</i>	7,762	2,403	2,542	(139)	-5.46%	(139)	0	
<b>Primary Care Division (Note 1)</b>	<b>162,523</b>	<b>57,744</b>	<b>52,874</b>	<b>4,870</b>	<b>9.21%</b>	<b>(395)</b>	<b>2,512</b>	<b>2,753</b>
<b>Mental Health Division</b>	<b>128,759</b>	<b>41,968</b>	<b>41,617</b>	<b>350</b>	<b>0.84%</b>	<b>172</b>	<b>178</b>	
<b>Older Persons Services Division</b>	<b>107,984</b>	<b>44,533</b>	<b>34,397</b>	<b>10,136</b>	<b>29.47%</b>	<b>7,722</b>	<b>2,414</b>	
<b>Disability Services</b>	<b>295,606</b>	<b>109,034</b>	<b>96,772</b>	<b>12,262</b>	<b>12.67%</b>	<b>10,539</b>	<b>1,722</b>	
<b>Health &amp; Wellbeing Community</b>	<b>4,552</b>	<b>1,422</b>	<b>1,411</b>	<b>11</b>	<b>0.81%</b>	<b>10</b>	<b>1</b>	
<b>Quality &amp; Patient Safety – Community</b>	<b>3,128</b>	<b>1,012</b>	<b>1,015</b>	<b>(3)</b>	<b>-0.31%</b>	<b>(3)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>	<b>4,562</b>	<b>2,053</b>	<b>1,503</b>	<b>550</b>	<b>36.62%</b>	<b>531</b>	<b>19</b>	<b>0</b>
<b>CHO 8</b>	<b>707,114</b>	<b>257,766</b>	<b>229,589</b>	<b>28,177</b>	<b>12.27%</b>	<b>18,577</b>	<b>6,847</b>	<b>2,753</b>
<i>Primary Care</i>	116,673	40,373	38,058	2,315	6.08%	(292)	1,003	1,604
<i>Social Inclusion</i>	46,024	16,898	15,231	1,667	10.95%	159	1,509	
<i>Palliative Care</i>	15,346	5,119	5,119	0	0.00%	0	0	
<b>Primary Care Division (Note 1)</b>	<b>178,042</b>	<b>62,390</b>	<b>58,407</b>	<b>3,983</b>	<b>6.82%</b>	<b>(133)</b>	<b>2,511</b>	<b>1,604</b>
<b>Mental Health Division</b>	<b>148,286</b>	<b>50,472</b>	<b>48,865</b>	<b>1,607</b>	<b>3.29%</b>	<b>1,052</b>	<b>555</b>	
<b>Older Persons Services Division</b>	<b>160,669</b>	<b>56,620</b>	<b>52,457</b>	<b>4,164</b>	<b>7.94%</b>	<b>3,477</b>	<b>687</b>	
<b>Disability Services</b>	<b>379,672</b>	<b>131,758</b>	<b>125,238</b>	<b>6,520</b>	<b>5.21%</b>	<b>4,311</b>	<b>2,208</b>	
<b>Health &amp; Wellbeing Community</b>	<b>4,517</b>	<b>1,363</b>	<b>1,485</b>	<b>(122)</b>	<b>-8.25%</b>	<b>(122)</b>	<b>0</b>	
<b>Quality &amp; Patient Safety – Community</b>	<b>1,943</b>	<b>588</b>	<b>634</b>	<b>(46)</b>	<b>-7.24%</b>	<b>(46)</b>	<b>0</b>	
<b>CHO HQs &amp; Community Services</b>	<b>7,123</b>	<b>2,709</b>	<b>2,384</b>	<b>325</b>	<b>13.63%</b>	<b>245</b>	<b>80</b>	<b>0</b>
<b>CHO 9</b>	<b>880,252</b>	<b>305,900</b>	<b>289,470</b>	<b>16,430</b>	<b>5.68%</b>	<b>8,784</b>	<b>6,042</b>	<b>1,604</b>
<b>Grand Total of Community Healthcare</b>	<b>6,087,122</b>	<b>2,139,723</b>	<b>1,984,868</b>	<b>154,855</b>	<b>7.80%</b>	<b>107,903</b>	<b>35,309</b>	<b>11,644</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas

National Ambulance Service						YTD Variance By Core / Covid 19		
April 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	€000	€000	€000
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Southern Regional Ambulance	24,073	8,770	7,531	1,238	16.44%	1,238	-	
South Eastern Regional Ambulance	17,003	6,714	5,268	1,446	27.44%	1,446	-	
Western Regional Ambulance	20,989	7,932	6,924	1,008	14.55%	1,008	-	
North Western Regional Ambulance	14,212	5,340	4,643	697	15.02%	697	-	
Mid Western Regional Ambulance	14,996	4,914	4,563	350	7.67%	350	-	
North Eastern Regional Ambulance	14,763	4,729	4,363	366	8.38%	366	-	
Midland Regional Ambulance	16,279	4,290	5,337	(1,047)	-19.62%	(1,047)	-	
East Coast Regional Ambulance	24,492	9,389	8,000	1,390	17.37%	1,390	-	
<b>Regional Ambulance Services</b>	<b>146,806</b>	<b>52,078</b>	<b>46,630</b>	<b>5,448</b>	<b>11.68%</b>	<b>5,448</b>	<b>0</b>	<b>0</b>
Office of the National Director	37,885	14,299	10,440	3,859	36.96%	3,859	-	
National Ambulance College	5,704	2,819	1,812	1,006	55.53%	1,006	-	
Emergency Care Control	24,326	8,654	7,507	1,147	15.28%	1,147	-	
National Ambulance Service Critical Care	2,603	1,158	824	334	40.53%	334	-	
<b>Office of the Assistant National Director</b>	<b>70,519</b>	<b>26,929</b>	<b>20,584</b>	<b>6,346</b>	<b>30.83%</b>	<b>6,346</b>	<b>0</b>	<b>0</b>
National Ambulance Service – COVID-19	-	1,688	(143)	1,831	-1283.90%		1,668	162
National Ambulance Service - Held DOH Funds	2,200		630	(630)	-100.00%	(630)	-	
<b>National Ambulance Service</b>	<b>219,525</b>	<b>80,695</b>	<b>67,701</b>	<b>12,995</b>	<b>19.19%</b>	<b>11,164</b>	<b>1,668</b>	<b>162</b>

Health & Wellbeing					
April 2023					
YTD Actual Spend vrs YTD Budget					
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
Health & Wellbeing - (Regional)	10,919	3,380	3,513	(133)	-3.78%
Health & Wellbeing Nat Dir Off	66	75	24	51	208.55%
<b>Health &amp; Wellbeing Division</b>	<b>10,985</b>	<b>3,455</b>	<b>3,537</b>	<b>(82)</b>	<b>-2.31%</b>

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
(133)	-	
51	-	
<b>(82)</b>	<b>0</b>	<b>0</b>

Primary Care (Overall Total) by CHO						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	129,578	47,103	40,740	6,363	15.62%	3,690	1,546	1,127
CHO 2	145,720	53,091	47,329	5,762	12.17%	2,032	2,641	1,089
CHO 3	111,037	37,532	36,128	1,404	3.89%	135	1,269	0
CHO 4	192,179	69,053	62,473	6,580	10.53%	2,672	2,261	1,646
CHO 5	139,255	48,929	45,541	3,388	7.44%	622	2,017	750
CHO 6	95,194	32,923	30,859	2,064	6.69%	(30)	636	1,458
CHO 7	209,341	69,659	68,690	969	1.41%	(1,565)	1,678	857
CHO 8	162,523	57,744	52,874	4,870	9.21%	(395)	2,512	2,753
CHO 9	178,042	62,390	58,407	3,983	6.82%	(133)	2,511	1,604
Regional (mainly NVRL)	12,684	6,085	4,226	1,859	43.99%	1,859	0	0
National	228,741	47,993	75,464	(27,471)	-36.40%	(28,094)	571	52
Held DOH Funds	7,431	0	2,477	(2,477)	-100.00%	(2,477)	0	0
<b>Primary Care Division Total</b>	<b>1,611,723</b>	<b>532,501</b>	<b>525,208</b>	<b>7,293</b>	<b>1.39%</b>	<b>(21,685)</b>	<b>17,643</b>	<b>11,335</b>

Primary Care (Primary Care excluding Social Inclusion & Palliative Care) by CHO						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance	YTD Variance	YTD Variance
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	Core	Covid 19 Excl Vac	Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	115,844	41,857	36,367	5,490	15.10%	3,002	1,361	1,127
CHO 2	123,813	45,972	40,138	5,834	14.54%	2,109	2,637	1,089
CHO 3	85,462	29,129	27,749	1,379	4.97%	110	1,269	
CHO 4	150,068	54,525	48,576	5,949	12.25%	2,109	2,193	1,646
CHO 5	118,404	41,830	38,705	3,125	8.07%	360	2,015	750
CHO 6	85,288	29,604	27,694	1,910	6.90%	(185)	636	1,458
CHO 7	119,221	38,446	38,874	(428)	-1.10%	(2,372)	1,087	857
CHO 8	143,729	51,953	46,711	5,241	11.22%	(24)	2,512	2,753
CHO 9	116,673	40,373	38,058	2,315	6.08%	(292)	1,003	1,604
Regional (mainly NVRL)	12,684	6,085	4,226	1,859	43.99%	1,859	0	
National	192,480	44,230	63,374	(19,144)	-30.21%	(19,760)	564	52
Primary Care - Held DOH Funds	3,680		1,227	(1,227)	-100.00%	(1,227)	0	
<b>Primary Care</b>	<b>1,267,345</b>	<b>424,002</b>	<b>411,698</b>	<b>12,304</b>	<b>2.99%</b>	<b>(14,309)</b>	<b>15,278</b>	<b>11,335</b>



Primary Care - Social Inclusion - by CHO						YTD Variance By Core / Covid 19		
April 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	4,647	1,807	1,404	403	28.72%	403	0	
CHO 2	8,655	2,791	2,840	(49)	-1.71%	(53)	4	
CHO 3	11,583	3,701	3,779	(78)	-2.06%	(78)	0	
CHO 4	24,745	8,553	8,169	384	4.70%	317	68	
CHO 5	11,963	4,451	3,930	521	13.25%	519	2	
CHO 6	3,634	1,221	1,192	29	2.41%	28	1	
CHO 7	56,169	19,978	18,610	1,368	7.35%	901	467	
CHO 8	11,032	3,389	3,621	(232)	-6.41%	(232)	0	
CHO 9	46,024	16,898	15,231	1,667	10.95%	159	1,509	
Regional	0	0	0	0	0.00%	0	0	0
National	31,670	3,467	10,562	(7,094)	-67.17%	(7,101)	7	
<b>Social Inclusion</b>	<b>210,123</b>	<b>66,256</b>	<b>69,337</b>	<b>(3,081)</b>	<b>-4.44%</b>	<b>(5,137)</b>	<b>2,056</b>	<b>0</b>

Primary Care - Palliative Care - by CHO					
April 2023	YTD Actual Spend vrs YTD Budget				
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance
Overall - Including Covid-19	€000	€000	€000	€000	%
CHO 1	9,087	3,439	2,970	469	15.81%
CHO 2	13,252	4,327	4,351	(24)	-0.55%
CHO 3	13,991	4,702	4,600	102	2.23%
CHO 4	17,365	5,975	5,728	247	4.31%
CHO 5	8,888	2,648	2,906	(258)	-8.87%
CHO 6	6,272	2,099	1,973	126	6.39%
CHO 7	33,950	11,236	11,206	29	0.26%
CHO 8	7,762	2,403	2,542	(139)	-5.46%
CHO 9	15,346	5,119	5,119	0	0.00%
Regional	0	0	0	0	0.00%
National	4,591	296	1,528	(1,233)	-80.66%
Palliative Care - Held DOH Funds	3,751		1,250	(1,250)	-100.00%
<b>Palliative Care</b>	<b>134,255</b>	<b>42,243</b>	<b>44,173</b>	<b>(1,929)</b>	<b>-4.37%</b>

YTD Variance By Core / Covid 19		
YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
€000	€000	€000
285	185	
(24)	0	
102	0	
247	0	
(258)	0	
126	0	
(94)	124	
(139)	0	
0	0	
0	0	0
(1,233)	0	
(1,250)	0	
<b>(2,238)</b>	<b>309</b>	<b>0</b>

Mental Health by CHO						YTD Variance By Core / Covid 19		
April 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	99,947	34,410	31,839	2,571	8.07%	2,242	329	
CHO 2	140,058	46,524	46,001	523	1.14%	251	272	
CHO 3	86,641	29,173	28,402	771	2.72%	674	98	
CHO 4	160,363	56,250	52,681	3,569	6.78%	3,027	543	
CHO 5	131,804	47,836	43,017	4,819	11.20%	3,894	925	
CHO 6	89,432	28,808	28,311	496	1.75%	221	276	
CHO 7	127,769	43,472	40,570	2,902	7.15%	2,581	321	
CHO 8	128,759	41,968	41,617	350	0.84%	172	178	
CHO 9	148,286	50,472	48,865	1,607	3.29%	1,052	555	
Central Mental Hospital	54,692	17,324	18,030	(706)	-3.91%	(739)	34	
Suicide Prevention	12,001	3,371	3,249	122	3.76%	122	0	
Regional	0	0	0	0	0.00%	0	0	0
National	88,116	15,686	26,639	(10,953)	-41.12%	(11,150)	197	
<b>Mental Health Division</b>	<b>1,267,867</b>	<b>415,293</b>	<b>409,220</b>	<b>6,073</b>	<b>1.48%</b>	<b>2,346</b>	<b>3,727</b>	<b>0</b>

Older Persons by CHO & NHSS						YTD Variance By Core / Covid 19		
April 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	127,254	47,100	41,498	5,602	13.50%	5,430	145	27
CHO 2	108,460	39,006	35,381	3,625	10.24%	3,174	451	
CHO 3	104,827	36,546	34,303	2,243	6.54%	2,107	136	
CHO 4	150,506	56,118	49,505	6,613	13.36%	6,405	209	
CHO 5	104,649	41,038	34,029	7,009	20.60%	6,453	556	
CHO 6	94,038	36,025	30,253	5,772	19.08%	5,648	123	
CHO 7	123,628	42,548	40,005	2,543	6.36%	2,184	358	
CHO 8	107,984	44,533	34,397	10,136	29.47%	7,722	2,414	
CHO 9	160,669	56,620	52,457	4,164	7.94%	3,477	687	
Regional	127,567	47,410	37,298	10,112	27.11%	4,392	5,720	
National	165,313	3,293	62,379	(59,085)	-94.72%	(59,085)	0	
Older Persons - Held DOH Funds	9,429		2,572	(2,572)	-100.00%	(2,572)	0	
Nursing Home Support Scheme	1,122,235	350,623	354,886	(4,262)	-1.20%	(6,713)	2,451	
<b>Older Persons Services Division - Total</b>	<b>2,506,557</b>	<b>800,862</b>	<b>808,963</b>	<b>(8,101)</b>	<b>-1.00%</b>	<b>(21,378)</b>	<b>13,250</b>	<b>27</b>

Older Persons by CHO						YTD Variance By Core / Covid 19		
April 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Actual Spend vrs YTD Budget				YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
		YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	127,254	47,100	41,498	5,602	13.50%	5,430	145	27
CHO 2	108,460	39,006	35,381	3,625	10.24%	3,174	451	
CHO 3	104,827	36,546	34,303	2,243	6.54%	2,107	136	
CHO 4	150,506	56,118	49,505	6,613	13.36%	6,405	209	
CHO 5	104,649	41,038	34,029	7,009	20.60%	6,453	556	
CHO 6	94,038	36,025	30,253	5,772	19.08%	5,648	123	
CHO 7	123,628	42,548	40,005	2,543	6.36%	2,184	358	
CHO 8	107,984	44,533	34,397	10,136	29.47%	7,722	2,414	
CHO 9	160,669	56,620	52,457	4,164	7.94%	3,477	687	
Regional	127,567	47,410	37,298	10,112	27.11%	4,392	5,720	
National	165,313	3,293	62,379	(59,085)	-94.72%	(59,085)	0	
Older Persons - Held DOH Funds	9,429		2,572	(2,572)	-100.00%	(2,572)	0	
<b>Older Persons Services</b>	<b>1,384,322</b>	<b>450,238</b>	<b>454,077</b>	<b>(3,839)</b>	<b>-0.85%</b>	<b>(14,664)</b>	<b>10,799</b>	<b>27</b>

Disabilities by CHO						YTD Variance By Core / Covid 19		
April 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	197,266	72,403	63,888	8,514	13.33%	8,328	186	(0)
CHO 2	230,540	79,994	75,752	4,243	5.60%	4,928	(685)	
CHO 3	227,602	80,176	74,814	5,363	7.17%	3,470	1,892	
CHO 4	306,790	105,333	102,013	3,320	3.25%	2,398	922	
CHO 5	245,546	84,505	80,840	3,664	4.53%	2,875	789	
CHO 6	219,451	73,610	71,091	2,518	3.54%	2,472	47	
CHO 7	337,276	112,458	109,061	3,396	3.11%	1,448	1,949	
CHO 8	295,606	109,034	96,772	12,262	12.67%	10,539	1,722	
CHO 9	379,672	131,758	125,238	6,520	5.21%	4,311	2,208	
Regional	0	0	0	0	0.00%	0	0	0
National	158,445	5,048	52,774	(47,726)	-90.44%	(34,739)	(12,987)	
Disabilities - Held DOH Funds	19,700		6,567	(6,567)	-100.00%	(6,567)	0	
<b>Disability Services</b>	<b>2,617,894</b>	<b>854,317</b>	<b>858,810</b>	<b>(4,493)</b>	<b>-0.52%</b>	<b>(537)</b>	<b>(3,956)</b>	<b>(0)</b>

Health & Wellbeing by CHO						YTD Variance By Core / Covid 19		
April 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	3,810	1,145	1,253	(108)	-8.58%	(111)	(0)	3
CHO 2	3,291	1,020	1,056	(36)	-3.41%	(36)	(0)	
CHO 3	3,531	1,153	1,139	13	1.17%	(37)	51	
CHO 4	4,699	1,288	1,537	(249)	-16.22%	(276)	27	
CHO 5	4,510	1,385	1,482	(97)	-6.58%	(167)	70	
CHO 6	2,508	1,235	861	375	43.53%	42	14	319
CHO 7	5,017	2,416	1,641	775	47.25%	774	1	
CHO 8	4,552	1,422	1,411	11	0.81%	10	1	
CHO 9	4,517	1,363	1,485	(122)	-8.25%	(122)	0	
National – H&W Community	301	82	96	(14)	-14.35%	(14)	0	
<b>Health &amp; Wellbeing Community</b>	<b>36,738</b>	<b>12,509</b>	<b>11,960</b>	<b>548</b>	<b>4.58%</b>	<b>63</b>	<b>163</b>	<b>322</b>

Quality & Patient Safety by CHO						YTD Variance By Core / Covid 19		
April 2023		YTD Actual Spend vrs YTD Budget				YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Excl Covid 19	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
CHO 1	2,469	1,128	778	350	44.94%	349	1	
CHO 2	2,238	981	731	250	34.25%	250	0	
CHO 3	2,824	890	907	(17)	-1.90%	(18)	1	
CHO 4	1,578	578	517	61	11.74%	61	0	
CHO 5	1,071	707	348	359	102.94%	359	0	
CHO 6	2,068	641	675	(34)	-5.07%	(34)	0	
CHO 7	2,775	887	905	(18)	-2.01%	(18)	0	
CHO 8	3,128	1,012	1,015	(3)	-0.31%	(3)	0	
CHO 9	1,943	588	634	(46)	-7.24%	(46)	0	
National	3,104	115	166	(51)	-30.95%	(51)	0	
<b>Quality &amp; Patient Safety</b>	<b>23,197</b>	<b>7,527</b>	<b>6,678</b>	<b>849</b>	<b>12.72%</b>	<b>847</b>	<b>2</b>	<b>0</b>



Chief Clinical Office						YTD Variance By Core / Covid 19		
April 2023						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Actual Spend vrs YTD Budget			YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
			YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Health Protection Overall	37,996	12,181	12,227	(47)	-0.38%	(67)	20	
Antimicrobial Resistance and Infection Control	4,364	563	336	227	67.41%	227	0	
Clinical Design & Innovation	18,321	2,567	7,275	(4,708)	-64.71%	(1,607)	(3,101)	
Office of Nursing & Midwifery Services	44,874	8,680	15,771	(7,091)	-44.96%	(7,105)	14	
Quality Assurance & Verification	1,858	393	612	(219)	-35.85%	(219)	0	
Quality Improvement Division	9,629	1,370	3,124	(1,754)	-56.15%	(1,754)	0	
National Health and Social Care Profession	4,284	480	1,512	(1,032)	-68.27%	(1,032)	0	
National Doctors Training & Planning	48,595	9,204	17,207	(8,003)	-46.51%	(8,003)	0	
National Women & Infants Programme	1,355		426	(426)	-100.00%	(426)	0	
National Cancer Control Programme (NCCP)	24,056	2,366	293	2,073	706.83%	2,073	0	
National Screening Service	111,120	30,380	31,304	(924)	-2.95%	(924)	0	
National Director of Public Health Medicine	284,666	36,923	70,880	(33,957)	-47.91%	170	(2,519)	(31,608)
CCO - Held DOH Funds	16,500		5,500	(5,500)	-100.00%	(5,500)	0	
<b>Chief Clinical Office</b>	<b>607,619</b>	<b>105,107</b>	<b>166,468</b>	<b>(61,361)</b>	<b>-36.86%</b>	<b>(24,167)</b>	<b>(5,586)</b>	<b>(31,608)</b>

Operational Performance & Integration						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
BIU Acute	884	229	291	(62)	-21.15%	(62)	0	
BIU Community	973	417	320	98	30.65%	98	0	
Corporate Reporting	372	45	122	(77)	-63.14%	(77)	0	
National Compliance	1,472	310	486	(176)	-36.21%	(176)	0	
Emergency Management	2,032	598	665	(67)	-10.11%	(67)	0	
Environmental Health	63,325	18,855	20,212	(1,357)	-6.71%	(1,363)	6	
Health Identifier Services	2,114	513	696	(183)	-26.31%	(241)	57	
North South Unit	1,150	312	376	(64)	-17.00%	(64)	0	
Patient & Service User Experience	1,965	334	648	(314)	-48.52%	(314)	0	
National Director of OPI	3,290	17,249	1,093	16,156	1478.36%	16,156	0	
<b>OPI</b>	<b>77,577</b>	<b>38,862</b>	<b>24,909</b>	<b>13,953</b>	<b>56.02%</b>	<b>13,890</b>	<b>63</b>	<b>0</b>

Support Services						YTD Variance By Core / Covid 19		
April 2023						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Estates	90,760	20,200	25,341	(5,141)	-20.29%	(2,440)	78	(2,779)
Finance - excluding Procurement	76,146	20,780	24,833	(4,054)	-16.32%	(3,242)	(827)	16
Finance - Procurement Only	88,831	31,675	29,220	2,455	8.40%	(30)	159	2,327
Human Resources	81,208	29,208	27,074	2,134	7.88%	1,553	581	
Board of the HSE & Office of the CEO	4,429	801	1,462	(661)	-45.20%	(661)	0	
Strategic Transformation Office	9,459	2,562	2,787	(225)	-8.07%	(225)	0	
Office of the COO	4,866	2,592	1,264	1,328	105.13%	1,972	(643)	
Office of the CSO	63,169	24,064	19,431	4,633	23.84%	(680)	5,314	
Communications	21,623	7,342	6,858	483	7.05%	(51)	263	272
Audit	7,006	1,572	2,305	(734)	-31.82%	(734)	0	
Health Repayment Scheme	496	(32)	163	(195)	-119.61%	(195)	0	
eHealth & Disruptive Technology	252,886	62,504	83,493	(20,989)	-25.14%	(11,143)	(7,554)	(2,292)
Regional Services - excl Held DOH Funds & Negative Pay Budget	204,672	6,058	64,897	(58,839)	-90.67%	(42,839)	(16,000)	
Regional Services - Held DOH Funds	21,350		7,117	(7,117)	-100.00%	(7,117)	0	
<b>Support Services excluding Negative Pay Budget</b>	<b>926,902</b>	<b>209,325</b>	<b>296,245</b>	<b>(86,919)</b>	<b>-29.34%</b>	<b>(65,832)</b>	<b>(18,630)</b>	<b>(2,457)</b>
Regional Services - Negative Pay Budget	(63,150)		(20,762)	20,762	-100.00%	20,762	0	
<b>Support Services including Negative Pay Budget</b>	<b>863,752</b>	<b>209,325</b>	<b>275,483</b>	<b>(66,158)</b>	<b>-24.02%</b>	<b>(45,071)</b>	<b>(18,630)</b>	<b>(2,457)</b>

PCRS						YTD Variance By Core / Covid 19		
April 2023						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
<b>General Medical Services</b>								
GP Fees & Allowances	825,602	252,582	262,931	(10,349)	-3.94%	(7,789)	(2,560)	
Drug Target Refund	428	108	143	(35)	-24.36%	(35)	0	
GMS Pharmacy Fees	259,113	83,339	81,458	1,881	2.31%	1,881	0	
GMS Pharmacy Drugs / Medicines	657,916	229,367	216,155	13,211	6.11%	13,211	0	
Dental Treatment / Prescription Services	66,797	23,720	22,266	1,454	6.53%	1,454	0	
Community Ophthalmic Services	29,718	8,808	9,906	(1,098)	-11.09%	(1,098)	0	
EEA Pharmacy Claims	699	92	233	(141)	-60.69%	(141)	0	
High Tech Arrangement - Drugs / Medicines	467,803	167,550	150,006	17,544	11.70%	17,544	0	
High Tech Arrangement - Patient Care Fees	37,027	14,782	12,342	2,439	19.76%	2,439	0	
High Tech Arrangement - Gain Share	1,050	1,378	800	578	72.21%	578	0	
Health Amendment Act Claims	1,635	589	545	44	8.15%	44	0	
Admin - Pay & Non Pay (excluding NCPE)	55,324	14,663	18,050	(3,388)	-18.77%	(3,389)	1	
Admin - NCPE-Pay	0	0	0	0		0	0	0
Admin - Spend to Save - New Staff -Pay	0	0	0	0		0	0	0
<b>Sub Total</b>	<b>2,403,111</b>	<b>796,975</b>	<b>774,835</b>	<b>22,141</b>	<b>2.86%</b>	<b>24,699</b>	<b>(2,559)</b>	<b>0</b>
<b>Community Demand Led Schemes</b>								
Drug Payment Scheme	143,904	51,009	46,607	4,402	9.44%	4,402	0	
Long Term Illness Scheme	306,148	105,927	102,049	3,878	3.80%	3,878	0	
High Tech Arrangement - Drugs / Medicines C/S	479,167	171,636	153,650	17,986	11.71%	17,986	0	
Methadone Treatment	22,516	7,210	7,505	(295)	-3.93%	(295)	0	
High Tech Arrangement - Orkambi	5,979	2,274	1,993	282	14.13%	282	0	
Hardship Arrangements	14,066	4,148	4,689	(541)	-11.54%	(541)	0	
Primary Childhood Immunisation	7,567	2,909	2,495	415	16.63%	415	0	
Covid-19 Vaccination Programme	20,282	3,028	6,761	(3,733)	-55.22%	(9)	0	(3,724)
Free Contraception	26,733	4,928	6,862	(1,934)	-28.19%	(1,934)	0	
Heartwatch	270	42	90	(49)	-53.90%	(49)	0	
NCSS Smear Test Fee	1,200	80	400	(320)	-80.09%	(320)	0	
<b>Sub Total</b>	<b>1,027,831</b>	<b>353,190</b>	<b>333,101</b>	<b>20,090</b>	<b>6.03%</b>	<b>23,814</b>	<b>0</b>	<b>(3,724)</b>
<b>Hospital / Home-Care Setting Arrangements</b>								
OPAT Programme	10,942	4,543	3,647	896	24.56%	896	0	
OPIT Programme	0	0	0	0		0	0	0
Public Health Initiative (PrEP)	1,300	456	433	23	5.22%	23	0	
NDMS - Oncology Drugs / Medicines	132,000	33,931	40,000	(6,069)	-15.17%	(6,069)	0	
NDMS - Hep. C Programme	22,969	565	7,656	(7,092)	-92.62%	(7,092)	0	
NDMS - MS Drugs / Medicines	24,370	8,748	8,123	625	7.69%	625	0	
NDMS - Bespoke Funding Decisions (Orphan, ERT)	19,206	8,386	6,402	1,984	30.99%	1,984	0	
Orphan Drugs/ Medicines	0	0	0	0		0	0	0
<b>Sub Total</b>	<b>210,788</b>	<b>56,630</b>	<b>66,263</b>	<b>(9,633)</b>	<b>-14.54%</b>	<b>(9,633)</b>	<b>0</b>	<b>0</b>
<b>Total PCRS</b>	<b>3,641,730</b>	<b>1,206,796</b>	<b>1,174,198</b>	<b>32,598</b>	<b>2.78%</b>	<b>38,880</b>	<b>(2,559)</b>	<b>(3,724)</b>

Demand Led Schemes						YTD Variance By Core / Covid 19		
April 2023						YTD Variance By Core / Covid 19		
YTD Actual Spend vrs YTD Budget						YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000	€000	€000	€000	%	€000	€000	€000
Mobility	8,443	2,042	2,795	(753)	-26.93%	(753)	0	
Capitation	10,190	3,834	3,371	463	13.73%	463	0	
Blind W.A.	11,174	3,861	3,697	165	4.45%	165	0	
Maternity	0		0	(0)	-100.00%	(0)	0	
L-Term Ill	17,143	7,370	5,673	1,698	29.93%	1,698	0	
Drug Payment	8,069	2,587	2,663	(76)	-2.85%	(76)	0	
H'dship Med	130,389	52,712	43,084	9,628	22.35%	9,628	0	
Drug Refund	69,195	24,734	22,805	1,929	8.46%	1,929	0	
High Tech	11,463	5,198	3,782	1,416	37.43%	1,416	0	
Health Amendment	6,164	3,195	2,042	1,153	56.50%	1,153	0	
DTSS	71	5	24	-19	-79.38%	-19	0	
Cervical Check Supports	3,214	607	1,061	-455	-42.83%	-455	0	
Covid 19		1,296		1,296	0.00%		1,296	
<b>Demand Led Local Schemes</b>	<b>275,514</b>	<b>107,441</b>	<b>90,996</b>	<b>16,445</b>	<b>18.07%</b>	<b>15,149</b>	<b>1,296</b>	<b>0</b>

Net Expenditure by Division (Pay)						YTD Variance By Core / Covid 19		
April 2023						YTD Actual Spend vrs YTD Budget		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	5,781,292	1,991,094	1,858,945	132,150	7.11%	91,632	38,744	1,773
National Ambulance Service	159,474	53,739	49,579	4,160	8.39%	2,802	1,195	162
Access to Care							-	
Private Hospitals							-	
<b>Acute Operations incl Private Hospitals</b>	<b>5,940,765</b>	<b>2,044,833</b>	<b>1,908,524</b>	<b>136,310</b>	<b>7.14%</b>	<b>94,434</b>	<b>39,939</b>	<b>1,936</b>
Primary Care	825,790	255,187	266,331	(11,144)	-4.18%	(22,259)	2,826	8,290
Social Inclusion	71,206	23,140	23,243	(103)	-0.44%	(155)	52	
Palliative Care	67,350	21,657	21,919	(262)	-1.19%	(570)	308	
<b>Primary Care Division - Total</b>	<b>964,346</b>	<b>299,984</b>	<b>311,493</b>	<b>(11,509)</b>	<b>-3.69%</b>	<b>(22,984)</b>	<b>3,185</b>	<b>8,290</b>
<b>Mental Health Division</b>	<b>967,904</b>	<b>319,475</b>	<b>316,621</b>	<b>2,855</b>	<b>0.90%</b>	<b>1,544</b>	<b>1,310</b>	
Older Persons	963,655	311,284	314,226	(2,942)	-0.94%	(7,322)	4,353	27
Nursing Home Support Scheme ("Fair Deal")								
<b>Older Persons Services Division - Total</b>	<b>963,655</b>	<b>311,284</b>	<b>314,226</b>	<b>(2,942)</b>	<b>-0.94%</b>	<b>(7,322)</b>	<b>4,353</b>	<b>27</b>
<b>Disability Services - Total</b>	<b>951,631</b>	<b>321,471</b>	<b>311,261</b>	<b>10,210</b>	<b>3.28%</b>	<b>8,989</b>	<b>1,221</b>	<b>(0)</b>
<b>Health &amp; Wellbeing Community - Total</b>	<b>24,659</b>	<b>8,306</b>	<b>7,957</b>	<b>348</b>	<b>4.38%</b>	<b>49</b>	<b>157</b>	<b>143</b>
<b>Quality &amp; Patient Safety Community Division - Total</b>	<b>21,319</b>	<b>7,040</b>	<b>6,263</b>	<b>777</b>	<b>12.40%</b>	<b>775</b>	<b>2</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>31,626</b>	<b>12,349</b>	<b>10,436</b>	<b>1,913</b>	<b>18.33%</b>	<b>1,476</b>	<b>426</b>	<b>11</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>3,925,140</b>	<b>1,279,909</b>	<b>1,278,257</b>	<b>1,652</b>	<b>0.13%</b>	<b>(17,473)</b>	<b>10,655</b>	<b>8,470</b>
<b>Chief Clinical Office Total</b>	<b>189,973</b>	<b>35,019</b>	<b>61,811</b>	<b>(26,792)</b>	<b>-43.35%</b>	<b>(5,242)</b>	<b>47</b>	<b>(21,597)</b>
Health & Wellbeing Division	9,255	2,780	3,002	(222)	-7.39%	(222)	-	
Operational Performance & Integration	60,944	19,256	19,747	(491)	-2.49%	(554)	63	
Testing and Tracing - Central	69,606	4,436	22,884	(18,448)	-80.61%		(18,448)	
Support Services (incl Negative Pay Budget)	283,231	95,496	92,213	3,283	3.56%	5,803	(2,287)	(233)
<b>Other Operations/Services</b>	<b>613,009</b>	<b>156,987</b>	<b>199,657</b>	<b>(42,670)</b>	<b>-21.37%</b>	<b>(216)</b>	<b>(20,624)</b>	<b>(21,830)</b>
<b>Total Operational Service Areas</b>	<b>10,478,914</b>	<b>3,481,729</b>	<b>3,386,437</b>	<b>95,292</b>	<b>2.81%</b>	<b>76,746</b>	<b>29,970</b>	<b>(11,424)</b>
Pensions	1,124,307	381,170	370,944	10,226	2.76%	10,226	0	0
State Claims Agency							-	
Primary Care Reimbursement Service	29,644	7,184	9,477	(2,293)	-24.19%	(2,293)	-	
Demand Led Local Schemes (Note 1)	797	275	261	14	5.39%	14	-	
Treatment Abroad and Cross Border Healthcare	2,277	819	741	79	10.62%	79	-	
EU Schemes: EHIC - E125 and E127	560	156	161	(5)	-3.10%	(5)	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>1,157,585</b>	<b>389,605</b>	<b>381,584</b>	<b>8,021</b>	<b>2.10%</b>	<b>8,021</b>	<b>0</b>	<b>0</b>
<b>Overall Total</b>	<b>11,636,499</b>	<b>3,871,334</b>	<b>3,768,021</b>	<b>103,313</b>	<b>2.74%</b>	<b>84,767</b>	<b>29,970</b>	<b>(11,424)</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Non Pay)						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Overall - Including Covid-19	€000s	€000s	€000s	€000s	%	€000	€000	€000
Acute Hospital Care	2,413,139	986,175	755,923	230,252	30.46%	187,750	41,954	548
National Ambulance Service	60,051	26,969	18,122	8,847	48.82%	8,374	473	
Access to Care	11,148	1,258	3,339	(2,081)	-62.31%		(2,081)	
Private Hospitals		(468)		(468)			(468)	
<b>Acute Operations incl Private Hospitals</b>	<b>2,484,338</b>	<b>1,013,934</b>	<b>777,384</b>	<b>236,550</b>	<b>30.43%</b>	<b>196,124</b>	<b>39,878</b>	<b>548</b>
Primary Care	465,520	177,770	153,355	24,415	15.92%	8,915	12,455	3,046
Social Inclusion	140,217	43,816	46,737	(2,921)	-6.25%	(4,926)	2,005	
Palliative Care	74,044	22,506	24,630	(2,124)	-8.62%	(2,125)	0	
<b>Primary Care Division - Total</b>	<b>679,781</b>	<b>244,092</b>	<b>224,722</b>	<b>19,370</b>	<b>8.62%</b>	<b>1,864</b>	<b>14,460</b>	<b>3,046</b>
<b>Mental Health Division</b>	<b>316,680</b>	<b>100,345</b>	<b>98,122</b>	<b>2,224</b>	<b>2.27%</b>	<b>(193)</b>	<b>2,416</b>	
Older Persons	834,140	272,170	275,492	(3,321)	-1.21%	(9,767)	6,446	
Nursing Home Support Scheme ("Fair Deal")	1,122,235	352,791	354,886	(2,095)	-0.59%	(4,546)	2,451	
<b>Older Persons Services Division - Total</b>	<b>1,956,375</b>	<b>624,961</b>	<b>630,377</b>	<b>(5,416)</b>	<b>-0.86%</b>	<b>(14,313)</b>	<b>8,897</b>	<b>-</b>
<b>Disability Services - Total</b>	<b>1,735,162</b>	<b>557,426</b>	<b>570,953</b>	<b>(13,527)</b>	<b>-2.37%</b>	<b>(8,350)</b>	<b>(5,176)</b>	
<b>Health &amp; Wellbeing Community - Total</b>	<b>12,079</b>	<b>4,260</b>	<b>4,003</b>	<b>257</b>	<b>6.41%</b>	<b>71</b>	<b>6</b>	<b>179</b>
<b>Quality &amp; Patient Safety Community Division -</b>	<b>1,879</b>	<b>490</b>	<b>414</b>	<b>76</b>	<b>18.27%</b>	<b>76</b>	<b>-</b>	
<b>CHO HQs &amp; Community Services - Total</b>	<b>1,532</b>	<b>1,672</b>	<b>498</b>	<b>1,175</b>	<b>235.91%</b>	<b>1,133</b>	<b>41</b>	<b>1</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>4,703,487</b>	<b>1,533,247</b>	<b>1,529,089</b>	<b>4,157</b>	<b>0.27%</b>	<b>(19,711)</b>	<b>20,643</b>	<b>3,226</b>
<b>Chief Clinical Office Total</b>	<b>418,558</b>	<b>70,902</b>	<b>104,960</b>	<b>(34,058)</b>	<b>-32.45%</b>	<b>(18,414)</b>	<b>(5,633)</b>	<b>(10,011)</b>
Health & Wellbeing Division	2,643	927	840	88	10.44%	88	-	
Operational Performance & Integration	19,135	20,473	5,995	14,479	241.52%	14,479	-	
Testing and Tracing - Central		13,020		13,020			13,020	
Support Services	583,005	115,283	184,095	(68,812)	-37.38%	(50,245)	(16,344)	(2,223)
<b>Other Operations/Services</b>	<b>1,023,341</b>	<b>220,605</b>	<b>295,890</b>	<b>(75,284)</b>	<b>-25.44%</b>	<b>(54,093)</b>	<b>(8,957)</b>	<b>(12,234)</b>
<b>Total Operational Service Areas</b>	<b>8,211,166</b>	<b>2,767,786</b>	<b>2,602,363</b>	<b>165,423</b>	<b>6.36%</b>	<b>122,320</b>	<b>51,564</b>	<b>(8,460)</b>
Pensions	-	1,471	-	1,471		1,471	-	-
State Claims Agency	435,000	184,203	145,000	39,203	27.04%	39,203	-	
Primary Care Reimbursement Service	3,672,240	1,221,394	1,183,786	37,608	3.18%	43,890	(2,559)	(3,724)
Demand Led Local Schemes (Note 1)	274,718	107,194	90,735	16,458	18.14%	15,163	1,296	
Treatment Abroad and Cross Border Healthcare	38,530	17,694	12,843	4,850	37.76%	4,850	-	
EU Schemes: EHC - E125 and E127	12,573	9,860	3,719	6,142	165.15%	6,142	-	
<b>Total Pensions &amp; Demand Led Areas</b>	<b>4,433,062</b>	<b>1,541,816</b>	<b>1,436,084</b>	<b>105,732</b>	<b>7.36%</b>	<b>110,719</b>	<b>(1,263)</b>	<b>(3,724)</b>
<b>Overall Total</b>	<b>12,644,228</b>	<b>4,309,602</b>	<b>4,038,447</b>	<b>271,155</b>	<b>6.71%</b>	<b>233,039</b>	<b>50,301</b>	<b>(12,184)</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.

Net Expenditure by Division (Income)						YTD Variance By Core / Covid 19		
April 2023	YTD Actual Spend vrs YTD Budget					YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Vaccination
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance			
	€000s	€000s	€000s	€000s	%	€000	€000	€000
<b>Overall - Including Covid-19</b>								
Acute Hospital Care	(970,795)	(309,948)	(327,797)	17,849	-5.45%	17,867	(18)	(0)
National Ambulance Service	-	(12)	(0)	(12)	1247575.00%	(12)	-	-
Access to Care							-	-
Private Hospitals		(10)		(10)			(10)	
<b>Acute Operations incl Private Hospitals</b>	<b>(970,795)</b>	<b>(309,970)</b>	<b>(327,797)</b>	<b>17,827</b>	<b>-5.44%</b>	<b>17,855</b>	<b>(28)</b>	<b>(0)</b>
Primary Care	(23,966)	(8,955)	(7,988)	(967)	12.11%	(965)	(2)	(1)
Social Inclusion	(1,300)	(700)	(643)	(57)	8.86%	(57)	-	-
Palliative Care	(7,139)	(1,920)	(2,376)	457	-19.21%	457	-	-
<b>Primary Care Division - Total</b>	<b>(32,405)</b>	<b>(11,574)</b>	<b>(11,006)</b>	<b>(568)</b>	<b>5.16%</b>	<b>(565)</b>	<b>(2)</b>	<b>(1)</b>
<b>Mental Health Division</b>	<b>(16,717)</b>	<b>(4,528)</b>	<b>(5,522)</b>	<b>995</b>	<b>-18.01%</b>	<b>995</b>	<b>-</b>	<b>-</b>
Older Persons	(413,473)	(133,216)	(135,641)	2,424	-1.79%	2,424	-	-
Nursing Home Support Scheme ("Fair Deal")		(2,167)		(2,167)		(2,167)	-	-
<b>Older Persons Services Division - Total</b>	<b>(413,473)</b>	<b>(135,384)</b>	<b>(135,641)</b>	<b>257</b>	<b>-0.19%</b>	<b>257</b>	<b>-</b>	<b>-</b>
<b>Disability Services - Total</b>	<b>(68,899)</b>	<b>(24,580)</b>	<b>(23,404)</b>	<b>(1,176)</b>	<b>5.03%</b>	<b>(1,176)</b>	<b>-</b>	<b>-</b>
<b>Health &amp; Wellbeing Community - Total</b>		<b>(57)</b>		<b>(57)</b>		<b>(57)</b>	<b>-</b>	<b>-</b>
<b>Quality &amp; Patient Safety Community Division -</b>		<b>(3)</b>		<b>(3)</b>		<b>(3)</b>	<b>-</b>	<b>-</b>
<b>CHO HQs &amp; Community Services - Total</b>	<b>(254)</b>	<b>(277)</b>	<b>(85)</b>	<b>(192)</b>	<b>227.13%</b>	<b>(192)</b>	<b>-</b>	<b>-</b>
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(531,748)</b>	<b>(176,403)</b>	<b>(175,658)</b>	<b>(745)</b>	<b>0.42%</b>	<b>(742)</b>	<b>(2)</b>	<b>(1)</b>
<b>Chief Clinical Office Total</b>	<b>(912)</b>	<b>(813)</b>	<b>(303)</b>	<b>(510)</b>	<b>168.45%</b>	<b>(510)</b>	<b>-</b>	<b>-</b>
Health & Wellbeing Division	(913)	(252)	(304)	53	-17.27%	53	-	-
Operational Performance & Integration	(2,502)	(867)	(833)	(35)	4.14%	(35)	-	-
Testing and Tracing - Central		(62)		(62)			(62)	
Support Services	(2,483)	(1,454)	(825)	(628)	76.13%	(628)	-	-
<b>Other Operations/Services</b>	<b>(6,811)</b>	<b>(3,448)</b>	<b>(2,265)</b>	<b>(1,182)</b>	<b>52.20%</b>	<b>(1,121)</b>	<b>(62)</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,509,353)</b>	<b>(489,820)</b>	<b>(505,720)</b>	<b>15,900</b>	<b>-3.14%</b>	<b>15,992</b>	<b>(92)</b>	<b>(1)</b>
Pensions	(438,433)	(163,242)	(145,185)	(18,057)	12.44%	(18,057)	0	0
State Claims Agency							-	-
Primary Care Reimbursement Service	(60,154)	(21,782)	(19,065)	(2,717)	14.25%	(2,717)	-	-
Demand Led Local Schemes (Note 1)	(1)	(28)	(0)	(28)	7914.75%	(28)	-	-
Treatment Abroad and Cross Border Healthcare							-	-
EU Schemes: EHIC - E125 and E127	(2,517)	(3,615)	(839)	(2,776)	330.85%	(2,776)	-	-
<b>Total Pensions &amp; Demand Led Areas</b>	<b>(501,106)</b>	<b>(188,668)</b>	<b>(165,089)</b>	<b>(23,578)</b>	<b>14.28%</b>	<b>(23,578)</b>	<b>0</b>	<b>0</b>
<b>Overall Total</b>	<b>(2,010,459)</b>	<b>(678,488)</b>	<b>(670,809)</b>	<b>(7,679)</b>	<b>1.14%</b>	<b>(7,586)</b>	<b>(92)</b>	<b>(1)</b>

Note 1: Demand Led Schemes form part of the Primary Care Division but are reported under Pensions & Demand Led Areas.



Income by Category							
April 2023		YTD Actual Spend vrs YTD Budget			YTD Variance By Core / Covid 19		
Description	Full Year Budget	YTD Spend	YTD Budget	YTD Variance Incl Covid 19	YTD Variance Core	YTD Variance Covid 19 Excl Vac	YTD Variance Covid 19
	€000	€000	€000	€000	€000	€000	€000
<b>Overall - Including Covid-19</b>							
Superannuation Income		(71)		(71)	(71)	-	0
Other Payroll Deductions	(5,096)	(1,985)	(1,676)	(309)	(291)	(18)	0
Maintenance Charges	(539,786)	(147,938)	(178,016)	30,077	30,077	0	0
In-Patient Charges	(7,817)	(10,021)	(10,393)	372	382	(10)	0
Out-Patient Charges	(18,907)	(7,829)	(6,217)	(1,611)	(1,611)	0	0
RTA	(8,419)	(2,915)	(2,784)	(132)	(132)	(0)	0
Long Stay	(11,192)	(3,291)	(3,681)	390	390	0	0
Other Patient Charge	(996)	(1,070)	(331)	(739)	(739)	(0)	0
Agency/Services	(15,179)	(6,718)	(4,993)	(1,725)	(1,725)	(0)	0
Canteen Receipts	(16,935)	(5,582)	(5,593)	11	11	(0)	0
Other Income	(346,503)	(122,208)	(113,884)	(8,324)	(8,324)	(0)	(0)
ESF Grants	0	0	0	0	0	0	0
Other Grants	35	(342)	(229)	(113)	(113)	0	0
<b>Acute Operations</b>	<b>(970,795)</b>	<b>(309,970)</b>	<b>(327,797)</b>	<b>17,827</b>	<b>17,855</b>	<b>(28)</b>	<b>(0)</b>
Superannuation Income				0		0	
Other Payroll Deductions	(2,997)	(1,514)	(993)	(521)	(520)	(0)	(1)
Maintenance Charges	(11,360)	(5,937)	(3,919)	(2,018)	(2,018)	0	0
In-Patient Charges	(5,896)	(1,866)	(1,957)	91	91	0	0
Out-Patient Charges	5		2	(2)	(2)	0	0
RTA	(331)	(11)	(110)	99	99	0	0
Long Stay	(140,094)	(43,465)	(45,215)	1,750	1,750	0	0
Other Patient Charge	(2,444)	(1,009)	(855)	(154)	(154)	(0)	0
Agency/Services	(3,261)	(1,073)	(1,097)	23	23	(0)	0
Canteen Receipts	(3,461)	(1,074)	(1,149)	75	75	(0)	0
Other Income	(343,706)	(112,559)	(114,121)	1,563	1,565	(2)	0
ESF Grants				0		0	0
Other Grants	(18,202)	(7,894)	(6,244)	(1,650)	(1,650)	(0)	0
<b>Community Total (CHO &amp; Regional/National)</b>	<b>(531,748)</b>	<b>(176,403)</b>	<b>(175,658)</b>	<b>(745)</b>	<b>(742)</b>	<b>(2)</b>	<b>(1)</b>
Superannuation Income				0		0	
Other Payroll Deductions	(660)	(189)	(220)	31	31	(0)	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay				0		0	0
Other Patient Charge				0		0	0
Agency/Services	(2,277)	(741)	(759)	17	17	0	0
Canteen Receipts	(4)	(0)	(1)	1	1	0	0
Other Income	(3,672)	(2,156)	(1,220)	(935)	(874)	(62)	0
ESF Grants	(241)	(88)	(80)	(7)	(7)	(0)	0
Other Grants	44	(274)	15	(290)	(290)	0	0
<b>Other Operations/Services</b>	<b>(6,811)</b>	<b>(3,448)</b>	<b>(2,265)</b>	<b>(1,182)</b>	<b>(1,121)</b>	<b>(62)</b>	<b>0</b>
<b>Total Operational Service Areas</b>	<b>(1,509,353)</b>	<b>(489,820)</b>	<b>(505,720)</b>	<b>15,900</b>	<b>15,992</b>	<b>(92)</b>	<b>(1)</b>
Superannuation Income	(438,433)	(163,155)	(145,185)	(17,970)	(17,970)	0	0
Other Payroll Deductions		(1)		(1)	(1)	0	0
Maintenance Charges				0		0	0
In-Patient Charges				0		0	0
Out-Patient Charges				0		0	0
RTA				0		0	0
Long Stay				0		0	0
Other Patient Charge	(2,517)	(3,615)	(839)	(2,776)	(2,776)	0	0
Agency/Services		(1)		(1)	(1)	0	0
Canteen Receipts				0		0	0
Other Income	(60,156)	(21,895)	(19,066)	(2,830)	(2,830)	(0)	0
ESF Grants				0		0	0
Other Grants				0		0	0
<b>Pensions &amp; Demand Led Areas</b>	<b>(501,106)</b>	<b>(188,668)</b>	<b>(165,089)</b>	<b>(23,578)</b>	<b>(23,578)</b>	<b>0</b>	<b>0</b>
Superannuation Income	(438,433)	(163,226)	(145,185)	(18,041)	(18,041)	0	0
Other Payroll Deductions	(8,752)	(3,688)	(2,888)	(800)	(781)	(18)	(1)
Maintenance Charges	(551,147)	(153,875)	(181,935)	28,059	28,059	0	0
In-Patient Charges	(13,713)	(11,887)	(12,350)	463	473	(10)	0
Out-Patient Charges	(18,902)	(7,829)	(6,216)	(1,613)	(1,613)	0	0
RTA	(8,750)	(2,927)	(2,894)	(33)	(33)	(0)	0
Long Stay	(151,286)	(46,756)	(48,897)	2,141	2,141	0	0
Other Patient Charge	(5,957)	(5,694)	(2,025)	(3,669)	(3,669)	(0)	0
Agency/Services	(20,717)	(8,534)	(6,848)	(1,686)	(1,686)	0	0
Canteen Receipts	(20,401)	(6,656)	(6,743)	87	87	0	0
Other Income	(754,037)	(258,818)	(248,291)	(10,527)	(10,463)	(64)	(0)
ESF Grants	(241)	(88)	(80)	(7)	(7)	(0)	0
Other Grants	(18,122)	(8,510)	(6,458)	(2,052)	(2,052)	(0)	0
<b>Overall Total</b>	<b>(2,010,459)</b>	<b>(678,488)</b>	<b>(670,809)</b>	<b>(7,679)</b>	<b>(7,586)</b>	<b>(92)</b>	<b>(1)</b>

## Overtime

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	EUR	
Acute Hospitals Division	29,663	27,714	28,842	28,882	0	0	0	0	0	0	0	0	115,102	100,031	15,071	15%
National Ambulance Service	1,575	1,723	2,257	1,922	0	0	0	0	0	0	0	0	7,477	6,831	646	9%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Acute Hospitals Operations</b>	<b>31,238</b>	<b>29,437</b>	<b>31,099</b>	<b>30,805</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122,579</b>	<b>106,862</b>	<b>15,717</b>	<b>15%</b>
Primary Care (excl Palliative Care & Social Inclusion)	144	110	185	115	0	0	0	0	0	0	0	0	554	1,153	-599	-52%
Social Inclusion	208	173	194	192	0	0	0	0	0	0	0	0	767	719	48	7%
Palliative Care	175	122	231	173	0	0	0	0	0	0	0	0	701	625	77	12%
<b>Primary Care Total including Social Inclusion</b>	<b>528</b>	<b>406</b>	<b>610</b>	<b>480</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,023</b>	<b>2,497</b>	<b>-474</b>	<b>-19%</b>
<b>Mental Health Division</b>	<b>3,517</b>	<b>2,846</b>	<b>3,852</b>	<b>3,394</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13,608</b>	<b>11,834</b>	<b>1,774</b>	<b>15%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	1,129	1,148	1,483	1,565	0	0	0	0	0	0	0	0	5,325	4,749	576	12%
<b>Older Persons Services Division Total</b>	<b>1,129</b>	<b>1,148</b>	<b>1,483</b>	<b>1,565</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,325</b>	<b>4,749</b>	<b>576</b>	<b>12%</b>
<b>Disabilities</b>	<b>1,945</b>	<b>1,753</b>	<b>2,095</b>	<b>2,034</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,827</b>	<b>6,457</b>	<b>1,370</b>	<b>21%</b>
Health & Wellbeing Community	1	-1	0	1	0	0	0	0	0	0	0	0	1	81	-80	-98%
Quality & Patient Safety Community	3	0	1	0	0	0	0	0	0	0	0	0	4	25	-21	-83%
<b>CHO HQs &amp; Community Services Total</b>	<b>8</b>	<b>-4</b>	<b>13</b>	<b>-4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>-16</b>	<b>29</b>	<b>-183%</b>
<b>Overall Community Total</b>	<b>7,130</b>	<b>6,147</b>	<b>8,053</b>	<b>7,470</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28,801</b>	<b>25,628</b>	<b>3,174</b>	<b>12%</b>
Chief Clinical Officer	-7	63	50	66	0	0	0	0	0	0	0	0	172	793	-621	-78%
Health & Wellbeing Division	0	3	0	-1	0	0	0	0	0	0	0	0	2	14	-12	-87%
Operational Performance & Integration	1	1	2	5	0	0	0	0	0	0	0	0	9	17	-8	-49%
Testing & Tracing - Central	0	0	0	0	0	0	0	0	0	0	0	0	0	8	-8	-100%
Support Services	191	122	137	166	0	0	0	0	0	0	0	0	616	597	19	3%
<b>Other Operations/Services</b>	<b>185</b>	<b>189</b>	<b>189</b>	<b>236</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>799</b>	<b>1,429</b>	<b>-630</b>	<b>-44%</b>
<b>Total Operational Service Areas</b>	<b>38,553</b>	<b>35,774</b>	<b>39,342</b>	<b>38,511</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152,179</b>	<b>133,919</b>	<b>18,261</b>	<b>14%</b>
Pensions & Demand Led Services	209	-185	18	11	0	0	0	0	0	0	0	0	53	105	-51	-49%
<b>Overall Total</b>	<b>38,762</b>	<b>35,588</b>	<b>39,360</b>	<b>38,522</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152,233</b>	<b>134,023</b>	<b>18,209</b>	<b>14%</b>

## Agency

	JAN 2023	FEB 2023	MAR 2023	APR 2023	MAY 2023	JUN 2023	JUL 2023	AUG 2023	SEP 2023	OCT 2023	NOV 2023	DEC 2023	YTD 2023	YTD 2022	Variance	% Difference
	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	€'000	
Acute Hospitals Division	27,298	25,043	27,687	27,474	0	0	0	0	0	0	0	0	107,502	97,879	9,623	10%
National Ambulance Service	576	503	624	372	0	0	0	0	0	0	0	0	2,075	1,136	940	83%
Access to Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Private Hospitals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>Acute Hospitals Operations</b>	<b>27,874</b>	<b>25,547</b>	<b>28,311</b>	<b>27,846</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109,577</b>	<b>99,015</b>	<b>10,563</b>	<b>11%</b>
Primary Care (excl Palliative Care & Social Inclusion)	5,829	6,505	6,811	5,393	0	0	0	0	0	0	0	0	24,539	29,694	-5,156	-17%
Social Inclusion	702	483	763	680	0	0	0	0	0	0	0	0	2,629	2,158	471	22%
Palliative Care	162	180	231	211	0	0	0	0	0	0	0	0	784	570	214	37%
<b>Primary Care Division Total</b>	<b>6,693</b>	<b>7,168</b>	<b>7,806</b>	<b>6,284</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>27,951</b>	<b>32,423</b>	<b>-4,472</b>	<b>-14%</b>
<b>Mental Health Division</b>	<b>8,422</b>	<b>8,173</b>	<b>9,130</b>	<b>8,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33,749</b>	<b>25,826</b>	<b>7,924</b>	<b>31%</b>
Nursing Home Support Scheme	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Older Persons	8,792	7,783	9,077	9,021	0	0	0	0	0	0	0	0	34,673	26,620	8,054	30%
<b>Older Persons Services Division Total</b>	<b>8,792</b>	<b>7,783</b>	<b>9,077</b>	<b>9,021</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34,673</b>	<b>26,620</b>	<b>8,054</b>	<b>30%</b>
<b>Disabilities</b>	<b>7,306</b>	<b>6,682</b>	<b>7,798</b>	<b>8,605</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,390</b>	<b>20,265</b>	<b>10,125</b>	<b>50%</b>
Health & Wellbeing Community	124	177	360	249	0	0	0	0	0	0	0	0	910	132	778	591%
Quality & Patient Safety Community	99	27	72	58	0	0	0	0	0	0	0	0	255	363	-108	-30%
<b>CHO HQs &amp; Community Services Total</b>	<b>169</b>	<b>194</b>	<b>142</b>	<b>155</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>659</b>	<b>634</b>	<b>25</b>	<b>4%</b>
<b>Overall Community Total</b>	<b>31,604</b>	<b>30,203</b>	<b>34,385</b>	<b>32,396</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128,588</b>	<b>106,261</b>	<b>22,326</b>	<b>21%</b>
Chief Clinical Officer	410	448	719	551	0	0	0	0	0	0	0	0	2,129	2,891	-762	-26%
Health & Wellbeing Division	3	5	2	8	0	0	0	0	0	0	0	0	18	0	17	28285%
Operational Performance & Integration	384	393	348	174	0	0	0	0	0	0	0	0	1,299	224	1,076	481%
Testing & Tracing - Central	578	1,277	724	1,065	0	0	0	0	0	0	0	0	3,644	10,562	-6,918	-66%
Support Services	2,451	1,181	4,859	-1,369	0	0	0	0	0	0	0	0	7,122	5,350	1,772	33%
<b>Other Operations/Services</b>	<b>3,825</b>	<b>3,305</b>	<b>6,652</b>	<b>429</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,211</b>	<b>19,026</b>	<b>-4,815</b>	<b>-25%</b>
<b>Total Operational Service Areas</b>	<b>63,303</b>	<b>59,055</b>	<b>69,347</b>	<b>60,671</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252,376</b>	<b>224,302</b>	<b>28,074</b>	<b>13%</b>
<b>Pensions &amp; Demand Led Services</b>	<b>48</b>	<b>100</b>	<b>67</b>	<b>125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>341</b>	<b>288</b>	<b>53</b>	<b>18%</b>
<b>Overall Total</b>	<b>63,351</b>	<b>59,154</b>	<b>69,414</b>	<b>60,797</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>252,717</b>	<b>224,590</b>	<b>28,127</b>	<b>13%</b>

Agency Costs - 2023 YTD v 2022 YTD						
	Medical/ Dental	Nurses	Care Assistants, Porters, etc	Allied Health Professionals	Central Support	Total
	€000	€000	€000	€000	€000	€000
January 2023 cost	11,684	15,975	21,575	4,426	9,691	63,351
February 2023 cost	11,616	14,603	20,511	3,303	9,121	59,154
March 2023 cost	13,026	18,622	22,321	5,183	10,263	69,414
April 2023 cost	11,964	14,052	23,010	3,865	7,905	60,797
May 2023 cost	-	-	-	-	-	-
June 2023 cost	-	-	-	-	-	-
July 2023 cost	-	-	-	-	-	-
August 2023 cost	-	-	-	-	-	-
September 2023 cost	-	-	-	-	-	-
October 2023 cost	-	-	-	-	-	-
November 2023 cost	-	-	-	-	-	-
December 2023 cost	-	-	-	-	-	-
<b>Year to Date Total 2023</b>	<b>48,290</b>	<b>63,252</b>	<b>87,417</b>	<b>16,777</b>	<b>36,980</b>	<b>252,717</b>
Average monthly cost 2023 to date	12,073	15,813	21,854	4,194	9,245	63,179
January 2022 cost	9,135	13,728	18,111	5,668	10,064	56,706
February 2022 cost	9,616	15,694	16,685	4,113	9,862	55,971
March 2022 cost	10,250	15,008	18,273	4,007	10,025	57,563
April 2022 cost	9,899	12,665	18,433	4,261	9,092	54,350
May 2022 cost	-	-	-	-	-	-
June 2022 cost	-	-	-	-	-	-
July 2022 cost	-	-	-	-	-	-
August 2022 cost	-	-	-	-	-	-
September 2022 cost	-	-	-	-	-	-
October 2022 cost	-	-	-	-	-	-
November 2022 cost	-	-	-	-	-	-
December 2022 cost	-	-	-	-	-	-
<b>Year to Date Total 2022</b>	<b>38,899</b>	<b>57,095</b>	<b>71,503</b>	<b>18,049</b>	<b>39,043</b>	<b>224,590</b>
Average monthly cost 2022 to date	9,725	14,274	17,876	4,512	9,761	56,147
<b>Change - YTD 2023 v 2022</b>	<b>24.1%</b>	<b>10.8%</b>	<b>22.3%</b>	<b>-7.0%</b>	<b>-5.3%</b>	<b>12.5%</b>

# Human Resources

## Health Service Personnel Census Report: April 2023

### Employment by Staff Group

Staff Category /Staff Group	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817.20</b>	<b>137,745.39</b>	<b>139,837.65</b>	<b>140,503.47</b>	<b>+20,686.27</b>	<b>+2,758.08</b>	<b>+665.82</b>	<b>158,847.00</b>
Consultants	3,250.07	3,869.33	3,932.16	3,955.86	+705.79	+86.53	+23.70	4,298.00
Registrars	3,679.47	4,353.18	4,382.71	4,405.91	+726.44	+52.73	+23.20	4,546.00
SHO/ Interns	3,116.12	3,661.40	3,689.30	3,727.70	+611.58	+66.30	+38.40	3,903.00
Medical/ Dental, other	811.78	813.49	801.61	798.83	-12.95	-14.66	-2.78	1,149.00
<b>Medical &amp; Dental</b>	<b>10,857.44</b>	<b>12,697.40</b>	<b>12,805.78</b>	<b>12,888.30</b>	<b>+2,030.86</b>	<b>+190.90</b>	<b>+82.52</b>	<b>13,896.00</b>
Nurse/ Midwife Manager	7,984.11	9,345.01	9,549.45	9,539.67	+1,555.56	+194.66	-9.78	10,335.00
Nurse/ Midwife Specialist & AN/MP	1,996.36	2,973.98	3,181.84	3,218.08	+1,221.72	+244.10	+36.24	3,514.00
Staff Nurse/ Staff Midwife	25,692.70	28,757.37	28,889.59	29,104.99	+3,412.29	+347.62	+215.40	32,753.00
Public Health Nurse	1,537.29	1,503.78	1,474.38	1,479.93	-57.36	-23.85	+5.55	1,766.00
Nursing/ Midwifery Student	644.12	711.57	1,061.29	1,034.78	+390.66	+323.21	-26.51	1,777.00
Nursing/ Midwifery other	349.96	326.95	329.24	331.96	-18.00	+5.01	+2.72	376.00
<b>Nursing &amp; Midwifery</b>	<b>38,204.54</b>	<b>43,618.66</b>	<b>44,485.79</b>	<b>44,709.41</b>	<b>+6,504.87</b>	<b>+1,090.75</b>	<b>+223.62</b>	<b>50,521.00</b>
Therapy Professions	5,234.31	6,319.72	6,428.56	6,431.55	+1,197.24	+111.83	+2.99	7,325.00
Health Science/ Diagnostics	4,500.30	5,051.76	5,054.43	5,058.10	+557.80	+6.34	+3.67	5,619.00
Social Care	2,710.10	3,170.83	3,147.55	3,159.81	+449.71	-11.02	+12.26	3,702.00
Social Workers	1,164.74	1,430.10	1,461.37	1,466.76	+302.02	+36.66	+5.39	1,634.00
Psychologists	1,004.06	1,120.22	1,160.71	1,166.49	+162.43	+46.27	+5.78	1,302.00
Pharmacy	1,037.76	1,322.52	1,344.21	1,353.30	+315.54	+30.78	+9.09	1,518.00
H&SC, Other	1,122.64	1,306.21	1,353.73	1,350.12	+227.48	+43.91	-3.61	1,567.00
<b>Health &amp; Social Care Professionals</b>	<b>16,773.91</b>	<b>19,721.36</b>	<b>19,950.56</b>	<b>19,986.13</b>	<b>+3,212.22</b>	<b>+264.77</b>	<b>+35.57</b>	<b>22,667.00</b>
Management (VIII & above)	1,841.83	2,446.11	2,522.57	2,536.32	+694.49	+90.21	+13.75	2,600.00
Administrative/ Supervisory (V to VII)	5,199.36	7,736.58	8,115.88	8,180.15	+2,980.79	+443.57	+64.27	8,602.00
Clerical (III & IV)	11,805.10	12,973.51	13,258.79	13,371.50	+1,566.40	+397.99	+112.71	15,123.00
<b>Management &amp; Administrative</b>	<b>18,846.29</b>	<b>23,156.20</b>	<b>23,897.24</b>	<b>24,087.97</b>	<b>+5,241.68</b>	<b>+931.77</b>	<b>+190.73</b>	<b>26,325.00</b>
Support	8,234.07	8,912.91	8,957.05	9,018.55	+784.48	+105.64	+61.50	10,422.00
Maintenance/ Technical	1,182.35	1,220.78	1,236.45	1,232.62	+50.27	+11.84	-3.83	1,276.00
<b>General Support</b>	<b>9,416.42</b>	<b>10,133.69</b>	<b>10,193.50</b>	<b>10,251.17</b>	<b>+834.75</b>	<b>+117.48</b>	<b>+57.67</b>	<b>11,698.00</b>
Health Care Assistants	17,396.44	19,309.16	19,355.00	19,463.64	+2,067.20	+154.48	+108.64	22,388.00
Home Help	3,568.99	3,781.98	3,755.63	3,717.99	+149.00	-63.99	-37.64	5,291.00
Ambulance Staff	1,827.76	1,931.70	1,987.46	1,999.35	+171.59	+67.65	+11.89	2,040.00
Care, other	2,925.41	3,395.24	3,406.69	3,399.51	+474.10	+4.27	-7.18	4,021.00
<b>Patient &amp; Client Care</b>	<b>25,718.60</b>	<b>28,418.08</b>	<b>28,504.78</b>	<b>28,580.49</b>	<b>+2,861.89</b>	<b>+162.41</b>	<b>+75.71</b>	<b>33,740.00</b>

## Health Service Personnel Census Report: April 2023

### Employment by Hospital Group, CHO etc.

April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Overall</b>	<b>119,817.20</b>	<b>137,745.39</b>	<b>139,837.65</b>	<b>140,503.47</b>	<b>+20,686.00</b>	<b>+2,758.08</b>	<b>+665.82</b>	<b>158,847.00</b>
National Ambulance Service	1,932.99	2,066.86	2,141.23	2,166.91	+234.00	+100.05	+25.68	2,216.00
Children's Health Ireland	3,602.47	4,108.07	4,144.23	4,210.12	+608.00	+102.05	+65.89	4,702.00
Dublin Midlands Hospital Group	10,818.56	12,326.37	12,595.72	12,679.33	+1,861.00	+352.96	+83.61	14,016.00
Ireland East Hospital Group	12,502.09	14,888.64	15,043.80	15,060.49	+2,558.00	+171.85	+16.69	16,605.00
RCSI Hospitals Group	9,663.06	11,266.69	11,396.60	11,432.45	+1,769.00	+165.76	+35.85	12,548.00
Saolta University Hospital Care	9,253.30	11,326.76	11,547.08	11,562.90	+2,310.00	+236.14	+15.82	12,900.00
South/South West Hospital Group	10,527.23	12,722.75	13,081.26	13,210.50	+2,683.00	+487.75	+129.24	14,849.00
University of Limerick Hospital Group	4,146.39	5,222.04	5,370.05	5,387.67	+1,241.00	+165.63	+17.62	5,899.00
other Acute Services	91.17	126.60	134.51	139.98	+49.00	+13.38	+5.47	145.00
<b>Acute Services</b>	<b>62,537.26</b>	<b>74,054.78</b>	<b>75,454.48</b>	<b>75,850.35</b>	<b>+13,313.00</b>	<b>+1,795.57</b>	<b>+395.87</b>	<b>83,880.00</b>
CHO 1	5,468.29	6,397.95	6,548.81	6,560.53	+1,092.00	+162.58	+11.72	7,491.00
CHO 2	5,544.75	5,972.02	6,008.40	6,049.16	+504.00	+77.14	+40.76	6,998.00
CHO 3	4,356.63	5,069.17	5,181.90	5,185.11	+828.00	+115.94	+3.21	6,086.00
CHO 4	8,189.04	8,960.51	8,929.84	8,931.81	+743.00	-28.70	+1.97	10,951.00
CHO 5	5,281.69	5,804.89	5,930.97	5,985.88	+704.00	+180.99	+54.91	7,025.00
CHO 6	3,378.10	3,620.19	3,634.96	3,650.22	+272.00	+30.03	+15.26	4,215.00
CHO 7	6,514.51	7,214.66	7,217.84	7,270.20	+756.00	+55.54	+52.36	8,431.00
CHO 8	6,135.01	6,513.80	6,614.63	6,650.65	+516.00	+136.85	+36.02	7,898.00
CHO 9	6,582.20	7,229.96	7,259.92	7,269.62	+687.00	+39.66	+9.70	8,324.00
other Community Services	638.31	739.56	742.82	749.27	+111.00	+9.71	+6.45	791.00
<b>Community Services</b>	<b>52,088.53</b>	<b>57,522.71</b>	<b>58,070.09</b>	<b>58,302.45</b>	<b>+6,214.00</b>	<b>+779.74</b>	<b>+232.36</b>	<b>68,210.00</b>
Health & Wellbeing	573.60	675.83	677.24	673.25	+100.00	-2.58	-3.99	725.00
Health Business Services	653.73	389.89	393.47	394.76	-259.00	+4.87	+1.29	407.00
National & Central Services	3,964.08	5,102.18	5,242.37	5,282.66	+1,319.00	+180.48	+40.29	5,625.00
<b>National Services &amp; Central Functions</b>	<b>5,191.41</b>	<b>6,167.90</b>	<b>6,313.08</b>	<b>6,350.67</b>	<b>+1,159.00</b>	<b>+182.77</b>	<b>+37.59</b>	<b>6,757.00</b>

## Health Service Employment Report: Hospital Group/ CHO & Staff Category/ Staff Group: April 2023

National Ambulance Service: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>NAS</b>	<b>1,932.99</b>	<b>2,066.86</b>	<b>2,141.23</b>	<b>2,166.91</b>	<b>+233.92</b>	<b>+100.05</b>	<b>+25.68</b>	<b>2,216.00</b>
Consultants	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	1.00
<b>Medical &amp; Dental</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>+0.00</b>	<b>1.00</b>
Nurse/ Midwife Manager	1.00	2.98	3.00	3.00	+2.00	+0.02	+0.00	3.00
Staff Nurse/ Staff Midwife	1.00				-1.00			
<b>Nursing &amp; Midwifery</b>	<b>2.00</b>	<b>2.98</b>	<b>3.00</b>	<b>3.00</b>	<b>+1.00</b>	<b>+0.02</b>	<b>+0.00</b>	<b>3.00</b>
Therapy Professions	1.00				-1.00			
<b>Health &amp; Social Care Professionals</b>	<b>1.00</b>				<b>-1.00</b>			
Management (VIII & above)	12.21	20.68	35.10	38.06	+25.85	+17.38	+2.96	39.00
Administrative/ Supervisory (V to VII)	28.60	50.33	51.67	59.42	+30.82	+9.09	+7.75	62.00
Clerical (III & IV)	41.25	45.37	47.81	50.97	+9.72	+5.60	+3.16	55.00
<b>Management &amp; Administrative</b>	<b>82.06</b>	<b>116.38</b>	<b>134.58</b>	<b>148.45</b>	<b>+66.39</b>	<b>+32.07</b>	<b>+13.87</b>	<b>156.00</b>
Support	3.50	3.14	2.51	2.51	-0.99	-0.63	+0.00	3.00
Maintenance/ Technical	2.00	1.00	1.00	1.00	-1.00	+0.00	+0.00	1.00
<b>General Support</b>	<b>5.50</b>	<b>4.14</b>	<b>3.51</b>	<b>3.51</b>	<b>-1.99</b>	<b>-0.63</b>	<b>+0.00</b>	<b>4.00</b>
Health Care Assistants	2.00	0.89	0.93	0.85	-1.15	-0.04	-0.08	1.00
Ambulance Staff	1,824.76	1,930.70	1,986.46	1,998.35	+173.59	+67.65	+11.89	2,039.00
Care, other	14.67	10.77	11.75	11.75	-2.92	+0.98	+0.00	12.00
<b>Patient &amp; Client Care</b>	<b>1,841.43</b>	<b>1,942.36</b>	<b>1,999.14</b>	<b>2,010.95</b>	<b>+169.52</b>	<b>+68.59</b>	<b>+11.81</b>	<b>2,052.00</b>

Children's Health Ireland: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHI</b>	<b>3,602.47</b>	<b>4,108.07</b>	<b>4,144.23</b>	<b>4,210.12</b>	<b>+607.65</b>	<b>+102.05</b>	<b>+65.89</b>	<b>4,702.00</b>
Consultants	220.11	278.77	276.71	283.53	+63.42	+4.76	+6.82	302.00
Registrars	204.24	225.67	222.38	232.60	+28.36	+6.93	+10.22	242.00
SHO/ Interns	87.99	106.57	110.08	110.03	+22.04	+3.46	-0.05	113.00
Medical/ Dental, other	1.39	1.47	1.42	1.47	+0.08	+0.00	+0.05	3.00
<b>Medical &amp; Dental</b>	<b>513.73</b>	<b>612.48</b>	<b>610.59</b>	<b>627.63</b>	<b>+113.90</b>	<b>+15.15</b>	<b>+17.04</b>	<b>660.00</b>
Nurse/ Midwife Manager	331.23	375.02	395.85	401.40	+70.17	+26.38	+5.55	461.00
Nurse/ Midwife Specialist & AN/MP	151.87	206.01	210.94	209.34	+57.47	+3.33	-1.60	244.00
Staff Nurse/ Staff Midwife	805.42	882.36	890.71	919.19	+113.77	+36.83	+28.48	1,019.00
Nursing/ Midwifery Student	75.22	79.39	44.88	44.00	-31.22	-35.39	-0.88	45.00
Nursing/ Midwifery other	10.46	8.60	8.45	8.65	-1.81	+0.05	+0.20	10.00
<b>Nursing &amp; Midwifery</b>	<b>1,374.20</b>	<b>1,551.38</b>	<b>1,550.83</b>	<b>1,582.58</b>	<b>+208.38</b>	<b>+31.20</b>	<b>+31.75</b>	<b>1,779.00</b>
Therapy Professions	136.16	159.99	161.02	160.49	+24.33	+0.50	-0.53	185.00
Health Science/ Diagnostics	280.24	303.83	313.21	311.12	+30.88	+7.29	-2.09	336.00
Social Workers	56.82	64.10	67.31	67.02	+10.20	+2.92	-0.29	79.00
Psychologists	38.05	44.02	49.31	50.27	+12.22	+6.25	+0.96	64.00
Pharmacy	44.73	58.03	54.25	54.76	+10.03	-3.27	+0.51	62.00
H&SC, Other	25.07	36.50	38.42	39.54	+14.47	+3.04	+1.12	47.00
<b>Health &amp; Social Care Professionals</b>	<b>581.07</b>	<b>666.47</b>	<b>683.52</b>	<b>683.20</b>	<b>+102.13</b>	<b>+16.73</b>	<b>-0.32</b>	<b>773.00</b>
Management (VIII & above)	52.23	72.20	75.68	79.42	+27.19	+7.22	+3.74	80.00
Administrative/ Supervisory (V to VII)	271.89	358.42	357.30	361.71	+89.82	+3.29	+4.41	384.00
Clerical (III & IV)	420.35	430.42	432.50	438.83	+18.48	+8.41	+6.33	520.00
<b>Management &amp; Administrative</b>	<b>744.47</b>	<b>861.04</b>	<b>865.48</b>	<b>879.96</b>	<b>+135.49</b>	<b>+18.92</b>	<b>+14.48</b>	<b>984.00</b>
Support	195.08	211.01	218.75	219.80	+24.72	+8.79	+1.05	254.00
Maintenance/ Technical	15.00	14.43	15.70	15.71	+0.71	+1.28	+0.01	16.00
<b>General Support</b>	<b>210.08</b>	<b>225.44</b>	<b>234.45</b>	<b>235.51</b>	<b>+25.43</b>	<b>+10.07</b>	<b>+1.06</b>	<b>270.00</b>
Health Care Assistants	165.01	181.19	190.30	192.66	+27.65	+11.47	+2.36	226.00
Care, other	13.91	10.07	9.06	8.58	-5.33	-1.49	-0.48	10.00
<b>Patient &amp; Client Care</b>	<b>178.92</b>	<b>191.26</b>	<b>199.36</b>	<b>201.24</b>	<b>+22.32</b>	<b>+9.98</b>	<b>+1.88</b>	<b>236.00</b>



Dublin Midlands Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>DMHG</b>	<b>10,818.56</b>	<b>12,326.37</b>	<b>12,595.72</b>	<b>12,679.33</b>	<b>+1,860.77</b>	<b>+352.96</b>	<b>+83.61</b>	<b>14,016.00</b>
Consultants	463.81	563.87	578.31	579.83	+116.02	+15.96	+1.52	619.00
Registrars	489.82	582.92	584.39	587.55	+97.73	+4.63	+3.16	597.00
SHO/ Interns	423.65	472.89	484.06	478.36	+54.71	+5.47	-5.70	507.00
Medical/ Dental, other	6.80	9.16	6.91	6.91	+1.11	-2.25	+0.00	9.00
<b>Medical &amp; Dental</b>	<b>1,384.08</b>	<b>1,628.84</b>	<b>1,653.67</b>	<b>1,652.65</b>	<b>+268.57</b>	<b>+23.81</b>	<b>-1.02</b>	<b>1,732.00</b>
Nurse/ Midwife Manager	877.22	991.69	1,020.52	1,025.92	+148.70	+34.23	+5.40	1,123.00
Nurse/ Midwife Specialist & AN/MP	204.55	311.89	330.41	338.44	+133.89	+26.55	+8.03	377.00
Staff Nurse/ Staff Midwife	2,835.24	3,140.54	3,136.71	3,196.14	+360.90	+55.60	+59.43	3,514.00
Nursing/ Midwifery Student	41.79	96.08	162.67	133.03	+91.24	+36.95	-29.64	225.00
Nursing/ Midwifery other	35.69	35.53	36.50	37.11	+1.42	+1.58	+0.61	42.00
<b>Nursing &amp; Midwifery</b>	<b>3,994.49</b>	<b>4,575.73</b>	<b>4,686.81</b>	<b>4,730.64</b>	<b>+736.15</b>	<b>+154.91</b>	<b>+43.83</b>	<b>5,281.00</b>
Therapy Professions	366.85	448.20	448.80	449.61	+82.76	+1.41	+8.1	495.00
Health Science/ Diagnostics	978.51	1,044.01	1,032.84	1,037.76	+59.25	-6.25	+4.92	1,129.00
Social Workers	79.46	88.58	93.73	96.44	+16.98	+7.86	+2.71	106.00
Psychologists	12.60	17.29	19.82	19.82	+7.22	+2.53	+0.00	22.00
Pharmacy	220.36	235.39	243.95	243.40	+23.04	+8.01	-5.55	267.00
H&SC, Other	33.87	51.53	56.87	55.87	+22.00	+4.34	-1.00	60.00
<b>Health &amp; Social Care Professionals</b>	<b>1,691.65</b>	<b>1,885.00</b>	<b>1,896.01</b>	<b>1,902.90</b>	<b>+211.25</b>	<b>+17.90</b>	<b>+6.89</b>	<b>2,079.00</b>
Management (VIII & above)	117.31	145.12	146.31	144.88	+27.57	-.24	-1.43	152.00
Administrative/ Supervisory (V to VII)	494.23	615.27	638.50	662.21	+167.98	+46.94	+23.71	695.00
Clerical (III & IV)	1,055.06	1,135.55	1,187.60	1,185.93	+130.87	+50.38	-1.67	1,369.00
<b>Management &amp; Administrative</b>	<b>1,666.60</b>	<b>1,895.94</b>	<b>1,972.41</b>	<b>1,993.02</b>	<b>+326.42</b>	<b>+97.08</b>	<b>+20.61</b>	<b>2,216.00</b>
Support	764.35	790.50	802.37	801.74	+37.39	+11.24	-.63	922.00
Maintenance/ Technical	130.02	127.29	128.06	126.42	-3.60	-.87	-1.64	131.00
<b>General Support</b>	<b>894.37</b>	<b>917.79</b>	<b>930.43</b>	<b>928.16</b>	<b>+33.79</b>	<b>+10.37</b>	<b>-2.27</b>	<b>1,053.00</b>
Health Care Assistants	1,166.71	1,391.47	1,423.09	1,437.67	+270.96	+46.20	+14.58	1,612.00
Care, other	20.66	31.60	33.30	34.29	+13.63	+2.69	+0.99	43.00
<b>Patient &amp; Client Care</b>	<b>1,187.37</b>	<b>1,423.07</b>	<b>1,456.39</b>	<b>1,471.96</b>	<b>+284.59</b>	<b>+48.89</b>	<b>+15.57</b>	<b>1,655.00</b>

Ireland East Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>IEHG</b>	<b>12,502.09</b>	<b>14,888.64</b>	<b>15,043.80</b>	<b>15,060.49</b>	<b>+2,558.40</b>	<b>+171.85</b>	<b>+16.69</b>	<b>16,605.00</b>
Consultants	550.79	676.99	675.71	677.14	+126.35	+1.15	+1.43	779.00
Registrars	622.60	754.84	751.00	756.53	+133.93	+1.69	+5.53	779.00
SHO/ Interns	575.92	697.20	693.36	709.61	+133.69	+12.41	+16.25	740.00
Medical/ Dental, other	25.61	35.04	34.25	33.43	+7.82	-1.61	-.82	46.00
<b>Medical &amp; Dental</b>	<b>1,774.92</b>	<b>2,164.07</b>	<b>2,154.32</b>	<b>2,176.71</b>	<b>+401.79</b>	<b>+12.64</b>	<b>+22.39</b>	<b>2,344.00</b>
Nurse/ Midwife Manager	962.73	1,244.18	1,255.15	1,252.81	+290.08	+8.63	-2.34	1,362.00
Nurse/ Midwife Specialist & AN/MP	309.66	404.50	418.04	421.10	+111.44	+16.60	+3.06	460.00
Staff Nurse/ Staff Midwife	3,328.46	3,772.46	3,806.72	3,816.01	+487.55	+43.55	+9.29	4,182.00
Nursing/ Midwifery Student	57.00	127.69	150.78	151.71	+94.71	+24.02	+9.3	256.00
Nursing/ Midwifery other	76.70	50.90	51.31	50.98	-25.72	+0.08	-.33	60.00
<b>Nursing &amp; Midwifery</b>	<b>4,734.55</b>	<b>5,599.73</b>	<b>5,682.00</b>	<b>5,692.61</b>	<b>+958.06</b>	<b>+92.88</b>	<b>+10.61</b>	<b>6,320.00</b>
Therapy Professions	514.16	611.31	604.31	597.92	+83.76	-13.39	-6.39	670.00
Health Science/ Diagnostics	738.31	867.84	857.99	852.26	+113.95	-15.58	-5.73	933.00
Social Care	1.00	1.00	1.00	1.00	+0.00	+0.00	+0.00	2.00
Social Workers	81.88	110.01	111.59	109.51	+27.63	-.50	-2.08	118.00
Psychologists	32.63	47.32	49.52	48.80	+16.17	+1.48	-.72	58.00
Pharmacy	194.22	216.27	219.14	219.32	+25.10	+3.05	+1.8	238.00
H&SC, Other	26.66	36.17	41.27	39.45	+12.79	+3.28	-1.82	54.00
<b>Health &amp; Social Care Professionals</b>	<b>1,588.86</b>	<b>1,889.92</b>	<b>1,884.82</b>	<b>1,868.26</b>	<b>+279.40</b>	<b>-21.66</b>	<b>-16.56</b>	<b>2,073.00</b>
Management (VIII & above)	86.21	160.08	158.23	156.56	+70.35	-3.52	-1.67	159.00
Administrative/ Supervisory (V to VII)	544.08	778.76	825.04	825.37	+281.29	+46.61	+3.3	871.00
Clerical (III & IV)	1,252.04	1,365.02	1,387.24	1,391.42	+139.38	+26.40	+4.18	1,572.00
<b>Management &amp; Administrative</b>	<b>1,882.33</b>	<b>2,303.86</b>	<b>2,370.51</b>	<b>2,373.35</b>	<b>+491.02</b>	<b>+69.49</b>	<b>+2.84</b>	<b>2,602.00</b>
Support	1,352.32	1,416.45	1,425.89	1,427.13	+74.81	+10.68	+1.24	1,605.00
Maintenance/ Technical	120.35	138.32	138.30	137.76	+17.41	-.56	-.54	139.00
<b>General Support</b>	<b>1,472.67</b>	<b>1,554.77</b>	<b>1,564.19</b>	<b>1,564.89</b>	<b>+92.22</b>	<b>+10.12</b>	<b>+0.70</b>	<b>1,744.00</b>
Health Care Assistants	1,020.73	1,341.84	1,354.19	1,351.94	+331.21	+10.10	-2.25	1,481.00
Care, other	28.03	34.45	33.77	32.73	+4.70	-1.72	-1.04	41.00
<b>Patient &amp; Client Care</b>	<b>1,048.76</b>	<b>1,376.29</b>	<b>1,387.96</b>	<b>1,384.67</b>	<b>+335.91</b>	<b>+8.38</b>	<b>-3.29</b>	<b>1,522.00</b>

RCSI Hospitals Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>RCSI</b>	<b>9,663.06</b>	<b>11,266.69</b>	<b>11,396.60</b>	<b>11,432.45</b>	<b>+1,769.39</b>	<b>+165.76</b>	<b>+35.85</b>	<b>12,548.00</b>
Consultants	440.61	530.39	546.99	547.51	+106.90	+17.12	+52	576.00
Registrars	481.35	550.32	555.01	552.88	+71.53	+2.56	-2.13	564.00
SHO/ Interns	438.72	511.54	533.33	541.57	+102.85	+30.03	+8.24	560.00
Medical/ Dental, other	5.31	4.88	4.16	4.16	-1.15	-72	+0.00	6.00
<b>Medical &amp; Dental</b>	<b>1,365.99</b>	<b>1,597.13</b>	<b>1,639.49</b>	<b>1,646.12</b>	<b>+280.13</b>	<b>+48.99</b>	<b>+6.63</b>	<b>1,706.00</b>
Nurse/ Midwife Manager	769.17	997.07	998.17	1,001.82	+232.65	+4.75	+3.65	1,095.00
Nurse/ Midwife Specialist & AN/MP	185.45	281.30	294.31	294.90	+109.45	+13.60	+59	324.00
Staff Nurse/ Staff Midwife	2,588.43	3,030.47	3,070.57	3,096.25	+507.82	+65.78	+25.68	3,394.00
Nursing/ Midwifery Student	106.28	54.64	105.04	108.22	+1.94	+53.58	+3.18	187.00
Nursing/ Midwifery other	42.89	26.94	29.39	30.42	-12.47	+3.48	+1.03	33.00
<b>Nursing &amp; Midwifery</b>	<b>3,692.22</b>	<b>4,390.42</b>	<b>4,497.48</b>	<b>4,531.61</b>	<b>+839.39</b>	<b>+141.19</b>	<b>+34.13</b>	<b>5,033.00</b>
Therapy Professions	332.33	414.62	404.00	403.26	+70.93	-11.36	-74	440.00
Health Science/ Diagnostics	588.78	659.94	662.64	659.47	+70.69	-47	-3.17	729.00
Social Workers	65.83	75.75	75.36	76.02	+10.19	+27	+66	85.00
Psychologists	12.11	13.48	16.32	16.74	+4.63	+3.26	+42	19.00
Pharmacy	126.71	154.92	157.65	156.58	+29.87	+1.66	-1.07	175.00
H&SC, Other	14.47	18.76	20.91	18.64	+4.17	-12	-2.27	24.00
<b>Health &amp; Social Care Professionals</b>	<b>1,140.23</b>	<b>1,337.47</b>	<b>1,336.88</b>	<b>1,330.71</b>	<b>+190.48</b>	<b>-6.76</b>	<b>-6.17</b>	<b>1,472.00</b>
Management (VIII & above)	81.90	105.60	105.83	108.67	+26.77	+3.07	+2.84	112.00
Administrative/ Supervisory (V to VII)	348.80	509.07	509.00	504.99	+156.19	-4.08	-4.01	536.00
Clerical (III & IV)	1,031.40	1,082.03	1,067.14	1,064.22	+32.82	-17.81	-2.92	1,211.00
<b>Management &amp; Administrative</b>	<b>1,462.10</b>	<b>1,696.70</b>	<b>1,681.97</b>	<b>1,677.88</b>	<b>+215.78</b>	<b>-18.82</b>	<b>-4.09</b>	<b>1,859.00</b>
Support	973.99	1,005.14	1,006.07	1,012.87	+38.88	+7.73	+6.80	1,125.00
Maintenance/ Technical	89.04	112.31	111.17	109.61	+20.57	-2.70	-1.56	113.00
<b>General Support</b>	<b>1,063.03</b>	<b>1,117.45</b>	<b>1,117.24</b>	<b>1,122.48</b>	<b>+59.45</b>	<b>+5.03</b>	<b>+5.24</b>	<b>1,238.00</b>
Health Care Assistants	902.34	1,095.84	1,091.26	1,093.74	+191.40	-2.10	+2.48	1,204.00
Care, other	37.15	31.68	32.28	29.91	-7.24	-1.77	-2.37	36.00
<b>Patient &amp; Client Care</b>	<b>939.49</b>	<b>1,127.52</b>	<b>1,123.54</b>	<b>1,123.65</b>	<b>+184.16</b>	<b>-3.87</b>	<b>+1.11</b>	<b>1,240.00</b>

Saolta University Hospital Care: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Saolta</b>	<b>9,253.30</b>	<b>11,326.76</b>	<b>11,547.08</b>	<b>11,562.90</b>	<b>+2,309.60</b>	<b>+236.14</b>	<b>+15.82</b>	<b>12,900.00</b>
Consultants	462.66	511.47	514.79	516.09	+53.43	+4.62	+1.30	555.00
Registrars	444.62	506.71	515.47	516.67	+72.05	+9.96	+1.20	540.00
SHO/ Interns	534.89	668.08	674.43	674.34	+139.45	+6.26	-0.09	691.00
Medical/ Dental, other	10.25	11.91	13.61	12.47	+2.22	+56	-1.14	19.00
<b>Medical &amp; Dental</b>	<b>1,452.42</b>	<b>1,698.17</b>	<b>1,718.30</b>	<b>1,719.57</b>	<b>+267.15</b>	<b>+21.40</b>	<b>+1.27</b>	<b>1,805.00</b>
Nurse/ Midwife Manager	566.89	713.41	734.68	739.01	+172.12	+25.60	+4.33	798.00
Nurse/ Midwife Specialist & AN/MP	218.17	314.57	334.40	335.63	+117.46	+21.06	+1.23	360.00
Staff Nurse/ Staff Midwife	2,764.27	3,302.89	3,409.90	3,400.89	+636.62	+98.00	-9.01	3,917.00
Public Health Nurse	1.46				-1.46			
Nursing/ Midwifery Student	49.68	120.43	109.80	110.27	+60.59	-10.16	+47	201.00
Nursing/ Midwifery other	32.88	33.88	33.73	32.85	-0.03	-1.03	-88	40.00
<b>Nursing &amp; Midwifery</b>	<b>3,633.35</b>	<b>4,485.18</b>	<b>4,622.51</b>	<b>4,618.65</b>	<b>+985.30</b>	<b>+133.47</b>	<b>-3.86</b>	<b>5,316.00</b>
Therapy Professions	261.96	348.64	360.59	358.13	+96.17	+9.49	-2.46	397.00
Health Science/ Diagnostics	617.02	737.77	732.97	729.89	+112.87	-7.88	-3.08	810.00
Social Care	2.35	2.44	2.37	2.30	-0.05	-14	-07	3.00
Social Workers	26.36	42.87	44.71	44.93	+18.57	+2.06	+22	51.00
Psychologists	0.80	3.11	4.32	4.57	+3.77	+1.46	+25	7.00
Pharmacy	136.63	191.24	192.96	196.51	+59.88	+5.27	+3.55	221.00
H&SC, Other	19.45	30.87	41.21	41.97	+22.52	+11.10	+76	56.00
<b>Health &amp; Social Care Professionals</b>	<b>1,064.57</b>	<b>1,356.94</b>	<b>1,379.13</b>	<b>1,378.30</b>	<b>+313.73</b>	<b>+21.36</b>	<b>-83</b>	<b>1,545.00</b>
Management (VIII & above)	50.69	61.63	62.79	63.86	+13.17	+2.23	+1.07	64.00
Administrative/ Supervisory (V to VII)	236.64	384.04	410.11	417.45	+180.81	+33.41	+7.34	437.00
Clerical (III & IV)	1,047.56	1,252.36	1,241.94	1,238.27	+190.71	-14.09	-3.67	1,380.00
<b>Management &amp; Administrative</b>	<b>1,334.89</b>	<b>1,698.03</b>	<b>1,714.84</b>	<b>1,719.58</b>	<b>+384.69</b>	<b>+21.55</b>	<b>+4.74</b>	<b>1,881.00</b>
Support	835.54	919.02	930.28	935.51	+99.97	+16.49	+5.23	1,034.00
Maintenance/ Technical	103.02	103.12	105.73	107.53	+4.51	+4.41	+1.80	109.00
<b>General Support</b>	<b>938.56</b>	<b>1,022.14</b>	<b>1,036.01</b>	<b>1,043.04</b>	<b>+104.48</b>	<b>+20.90</b>	<b>+7.03</b>	<b>1,143.00</b>
Health Care Assistants	799.08	980.15	986.14	993.33	+194.25	+13.18	+7.19	1,109.00
Care, other	30.43	86.15	90.15	90.43	+60.00	+4.28	+28	101.00
<b>Patient &amp; Client Care</b>	<b>829.51</b>	<b>1,066.30</b>	<b>1,076.29</b>	<b>1,083.76</b>	<b>+254.25</b>	<b>+17.46</b>	<b>+7.47</b>	<b>1,210.00</b>

South/South West Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>SSWHG</b>	<b>10,527.23</b>	<b>12,722.75</b>	<b>13,081.26</b>	<b>13,210.50</b>	<b>+2,683.27</b>	<b>+487.75</b>	<b>+129.24</b>	<b>14,849.00</b>
Consultants	477.97	568.32	582.13	593.06	+115.09	+24.74	+10.93	634.00
Registrars	509.02	632.99	644.66	646.21	+137.19	+13.22	+1.55	662.00
SHO/ Interns	536.86	624.21	623.37	631.19	+94.33	+6.98	+7.82	671.00
Medical/ Dental, other	9.43	12.09	11.47	9.98	+5.55	-2.11	-1.49	14.00
<b>Medical &amp; Dental</b>	<b>1,533.28</b>	<b>1,837.61</b>	<b>1,861.63</b>	<b>1,880.44</b>	<b>+347.16</b>	<b>+42.83</b>	<b>+18.81</b>	<b>1,981.00</b>
Nurse/ Midwife Manager	863.00	944.61	977.45	967.67	+104.67	+23.06	-9.78	1,071.00
Nurse/ Midwife Specialist & AN/MP	146.31	257.39	297.67	299.47	+153.16	+42.08	+1.80	324.00
Staff Nurse/ Staff Midwife	3,127.31	3,758.56	3,802.15	3,876.34	+749.03	+117.78	+74.19	4,454.00
Nursing/ Midwifery Student	67.98	55.18	108.83	93.83	+25.85	+38.65	-15.00	183.00
Nursing/ Midwifery other	14.59	15.90	17.79	17.83	+3.24	+1.93	+0.04	23.00
<b>Nursing &amp; Midwifery</b>	<b>4,219.19</b>	<b>5,031.64</b>	<b>5,203.89</b>	<b>5,255.14</b>	<b>+1,035.95</b>	<b>+223.50</b>	<b>+51.25</b>	<b>6,055.00</b>
Therapy Professions	310.89	460.90	478.39	469.79	+158.90	+8.89	-8.60	539.00
Health Science/ Diagnostics	784.08	915.54	925.55	932.38	+148.30	+16.84	+6.83	1,070.00
Social Workers	32.54	46.71	47.65	47.38	+14.84	+6.7	-2.7	53.00
Psychologists	1.50	5.95	7.82	7.94	+6.44	+1.99	+1.12	9.00
Pharmacy	129.20	207.89	209.59	212.84	+83.64	+4.95	+3.25	241.00
H&SC, Other	24.00	21.52	25.00	25.00	+1.00	+3.48	+0.00	25.00
<b>Health &amp; Social Care Professionals</b>	<b>1,282.21</b>	<b>1,658.51</b>	<b>1,694.00</b>	<b>1,695.33</b>	<b>+413.12</b>	<b>+36.82</b>	<b>+1.33</b>	<b>1,937.00</b>
Management (VIII & above)	50.00	75.35	75.59	74.94	+24.94	-.41	-.65	76.00
Administrative/ Supervisory (V to VII)	264.94	426.37	458.88	457.83	+192.89	+31.46	-1.05	492.00
Clerical (III & IV)	1,269.18	1,371.05	1,415.90	1,429.93	+160.75	+58.88	+14.03	1,602.00
<b>Management &amp; Administrative</b>	<b>1,584.12</b>	<b>1,872.77</b>	<b>1,950.37</b>	<b>1,962.70</b>	<b>+378.58</b>	<b>+89.93</b>	<b>+12.33</b>	<b>2,170.00</b>
Support	1,218.63	1,461.83	1,460.79	1,501.43	+282.80	+39.60	+40.64	1,684.00
Maintenance/ Technical	32.60	36.84	40.26	40.06	+7.46	+3.22	-2.00	41.00
<b>General Support</b>	<b>1,251.23</b>	<b>1,498.67</b>	<b>1,501.05</b>	<b>1,541.49</b>	<b>+290.26</b>	<b>+42.82</b>	<b>+40.44</b>	<b>1,725.00</b>
Health Care Assistants	641.75	804.58	847.17	852.32	+210.57	+47.74	+5.15	951.00
Care, other	15.45	18.97	23.15	23.08	+7.63	+4.11	-.07	30.00
<b>Patient &amp; Client Care</b>	<b>657.20</b>	<b>823.55</b>	<b>870.32</b>	<b>875.40</b>	<b>+218.20</b>	<b>+51.85</b>	<b>+5.08</b>	<b>981.00</b>

University of Limerick Hospital Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>ULHG</b>	<b>4,146.39</b>	<b>5,222.04</b>	<b>5,370.05</b>	<b>5,387.67</b>	<b>+1,241.28</b>	<b>+165.63</b>	<b>+17.62</b>	<b>5,899.00</b>
Consultants	165.14	198.18	209.18	208.42	+43.28	+10.24	-.76	221.00
Registrars	190.33	235.99	239.82	240.51	+50.18	+4.52	+6.9	248.00
SHO/ Interns	196.80	252.43	271.18	273.67	+76.87	+21.24	+2.49	280.00
Medical/ Dental, other	0.81	0.85	0.85	0.85	+0.04	+0.00	+0.00	2.00
<b>Medical &amp; Dental</b>	<b>553.08</b>	<b>687.45</b>	<b>721.03</b>	<b>723.45</b>	<b>+170.37</b>	<b>+36.00</b>	<b>+2.42</b>	<b>751.00</b>
Nurse/ Midwife Manager	325.18	429.89	448.10	446.60	+121.42	+16.71	-1.50	474.00
Nurse/ Midwife Specialist & AN/MP	75.88	121.21	129.23	127.42	+51.54	+6.21	-1.81	137.00
Staff Nurse/ Staff Midwife	1,226.03	1,471.33	1,439.10	1,450.22	+224.19	-21.11	+11.12	1,625.00
Nursing/ Midwifery Student	18.93	4.49	38.35	40.08	+21.15	+35.59	+1.73	82.00
Nursing/ Midwifery other	10.95	13.15	14.25	14.47	+3.52	+1.32	+2.22	16.00
<b>Nursing &amp; Midwifery</b>	<b>1,656.97</b>	<b>2,040.07</b>	<b>2,069.03</b>	<b>2,078.79</b>	<b>+421.82</b>	<b>+38.72</b>	<b>+9.76</b>	<b>2,334.00</b>
Therapy Professions	84.21	119.60	122.78	122.24	+38.03	+2.64	-.54	136.00
Health Science/ Diagnostics	252.13	260.52	265.75	266.73	+14.60	+6.21	+9.8	290.00
Social Workers	11.16	12.67	11.70	11.69	+5.3	-.98	-.01	12.00
Psychologists	2.96	5.07	5.24	5.20	+2.24	+1.3	-.04	7.00
Pharmacy	44.85	61.06	58.23	58.47	+13.62	-2.59	+2.4	68.00
H&SC, Other	7.39	11.71	13.62	13.26	+5.87	+1.55	-.36	14.00
<b>Health &amp; Social Care Professionals</b>	<b>402.70</b>	<b>470.63</b>	<b>477.32</b>	<b>477.59</b>	<b>+74.89</b>	<b>+6.96</b>	<b>+2.27</b>	<b>527.00</b>
Management (VIII & above)	35.72	45.54	50.71	49.56	+13.84	+4.02	-1.15	50.00
Administrative/ Supervisory (V to VII)	102.77	213.13	233.52	235.54	+132.77	+22.41	+2.02	243.00
Clerical (III & IV)	485.28	572.91	592.38	597.07	+111.79	+24.16	+4.69	651.00
<b>Management &amp; Administrative</b>	<b>623.77</b>	<b>831.58</b>	<b>876.61</b>	<b>882.17</b>	<b>+258.40</b>	<b>+50.59</b>	<b>+5.56</b>	<b>944.00</b>
Support	286.47	726.34	740.94	740.86	+454.39	+14.52	-.08	813.00
Maintenance/ Technical	38.52	37.30	38.59	38.41	-.11	+1.11	-1.18	39.00
<b>General Support</b>	<b>324.99</b>	<b>763.64</b>	<b>779.53</b>	<b>779.27</b>	<b>+454.28</b>	<b>+15.63</b>	<b>-.26</b>	<b>852.00</b>
Health Care Assistants	577.22	422.32	439.05	438.99	-138.23	+16.67	-.06	481.00
Care, other	7.66	6.35	7.48	7.41	-.25	+1.06	-.07	10.00
<b>Patient &amp; Client Care</b>	<b>584.88</b>	<b>428.67</b>	<b>446.53</b>	<b>446.40</b>	<b>-138.48</b>	<b>+17.73</b>	<b>-.13</b>	<b>491.00</b>

other Acute Services: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>other Acute</b>	<b>91.17</b>	<b>126.60</b>	<b>134.51</b>	<b>139.98</b>	<b>+48.81</b>	<b>+13.38</b>	<b>+5.47</b>	<b>145.00</b>
Nurse/ Midwife Manager	13.96	17.13	19.83	19.87	+5.91	+2.74	+0.04	20.00
Staff Nurse/ Staff Midwife			0.99	1.00	+1.00	+1.00	+0.01	1.00
<b>Nursing &amp; Midwifery</b>	<b>13.96</b>	<b>17.13</b>	<b>20.82</b>	<b>20.87</b>	<b>+6.91</b>	<b>+3.74</b>	<b>+0.05</b>	<b>21.00</b>
Health Science/ Diagnostics	3.00	3.96	4.43	6.64	+3.64	+2.68	+2.21	7.00
Social Workers	1.00				-1.00			
Pharmacy	4.00	8.34	9.73	9.96	+5.96	+1.62	+2.3	11.00
<b>Health &amp; Social Care Professionals</b>	<b>8.00</b>	<b>12.30</b>	<b>14.16</b>	<b>16.60</b>	<b>+8.60</b>	<b>+4.30</b>	<b>+2.44</b>	<b>18.00</b>
Management (VIII & above)	31.39	33.98	35.94	36.95	+5.56	+2.97	+1.01	38.00
Administrative/ Supervisory (V to VII)	33.90	54.26	55.62	56.67	+22.77	+2.41	+1.05	59.00
Clerical (III & IV)	3.92	8.93	7.97	8.89	+4.97	-.04	+9.2	9.00
<b>Management &amp; Administrative</b>	<b>69.21</b>	<b>97.17</b>	<b>99.53</b>	<b>102.51</b>	<b>+33.30</b>	<b>+5.34</b>	<b>+2.98</b>	<b>106.00</b>

CHO 1: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 1</b>	<b>5,468.29</b>	<b>6,397.95</b>	<b>6,548.81</b>	<b>6,560.53</b>	<b>+1,092.24</b>	<b>+162.58</b>	<b>+11.72</b>	<b>7,491.00</b>
Consultants	33.80	38.83	38.79	41.02	+7.22	+2.19	+2.23	44.00
Registrars	65.34	76.83	79.53	79.49	+14.15	+2.66	-0.04	82.00
SHO/ Interns	26.29	21.82	22.85	24.00	-2.29	+2.18	+1.15	24.00
Medical/ Dental, other	80.05	71.88	60.04	60.35	-19.70	-11.53	+3.1	98.00
<b>Medical &amp; Dental</b>	<b>205.48</b>	<b>209.36</b>	<b>201.21</b>	<b>204.86</b>	<b>-6.2</b>	<b>-4.50</b>	<b>+3.65</b>	<b>248.00</b>
Nurse/ Midwife Manager	349.55	374.60	389.56	396.26	+46.71	+21.66	+6.70	417.00
Nurse/ Midwife Specialist & AN/MP	101.97	169.84	186.12	188.33	+86.36	+18.49	+2.21	200.00
Staff Nurse/ Staff Midwife	1,014.00	1,085.55	1,088.73	1,087.74	+73.74	+2.19	-0.99	1,222.00
Public Health Nurse	155.91	152.33	154.18	153.40	-2.51	+1.07	-0.78	175.00
Nursing/ Midwifery Student	20.98	20.58	35.58	36.72	+15.74	+16.14	+1.14	65.00
Nursing/ Midwifery other	5.72	8.11	6.13	6.25	+0.53	-1.86	+1.12	7.00
<b>Nursing &amp; Midwifery</b>	<b>1,648.13</b>	<b>1,811.01</b>	<b>1,860.30</b>	<b>1,868.70</b>	<b>+220.57</b>	<b>+57.69</b>	<b>+8.40</b>	<b>2,086.00</b>
Therapy Professions	316.16	405.33	415.59	417.17	+101.01	+11.84	+1.58	471.00
Health Science/ Diagnostics	6.53	9.34	9.44	9.58	+3.05	+2.4	+1.14	11.00
Social Care	11.24	20.50	22.88	23.35	+12.11	+2.85	+0.47	27.00
Social Workers	84.88	106.92	113.02	112.46	+27.58	+5.54	-0.56	120.00
Psychologists	60.00	63.68	71.21	71.35	+11.35	+7.67	+1.14	79.00
Pharmacy	1.50	2.53	2.43	3.52	+2.02	+0.99	+1.09	4.00
H&SC, Other	32.43	46.54	51.55	51.83	+19.40	+5.29	+0.28	68.00
<b>Health &amp; Social Care Professionals</b>	<b>512.74</b>	<b>654.84</b>	<b>686.12</b>	<b>689.26</b>	<b>+176.52</b>	<b>+34.42</b>	<b>+3.14</b>	<b>780.00</b>
Management (VIII & above)	59.62	80.51	85.18	83.97	+24.35	+3.46	-1.21	87.00
Administrative/ Supervisory (V to VII)	135.47	242.88	259.28	265.92	+130.45	+23.04	+6.64	280.00
Clerical (III & IV)	455.58	553.96	569.03	569.93	+114.35	+15.97	+0.90	645.00
<b>Management &amp; Administrative</b>	<b>650.67</b>	<b>877.35</b>	<b>913.49</b>	<b>919.82</b>	<b>+269.15</b>	<b>+42.47</b>	<b>+6.33</b>	<b>1,012.00</b>
Support	305.81	282.91	288.09	290.07	-15.74	+7.16	+1.98	360.00
Maintenance/ Technical	35.78	36.71	33.23	32.04	-3.74	-4.67	-1.19	33.00
<b>General Support</b>	<b>341.59</b>	<b>319.62</b>	<b>321.32</b>	<b>322.11</b>	<b>-19.48</b>	<b>+2.49</b>	<b>+0.79</b>	<b>393.00</b>
Health Care Assistants	1,422.82	1,592.09	1,611.23	1,614.19	+191.37	+22.10	+2.96	1,809.00
Home Help	556.20	764.14	779.81	758.91	+202.71	-5.23	-20.90	958.00
Care, other	130.66	169.54	175.33	182.68	+52.02	+13.14	+7.35	205.00
<b>Patient &amp; Client Care</b>	<b>2,109.68</b>	<b>2,525.77</b>	<b>2,566.37</b>	<b>2,555.78</b>	<b>+446.10</b>	<b>+30.01</b>	<b>-10.59</b>	<b>2,972.00</b>

CHO 2: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 2</b>	<b>5,544.75</b>	<b>5,972.02</b>	<b>6,008.40</b>	<b>6,049.16</b>	<b>+504.41</b>	<b>+77.14</b>	<b>+40.76</b>	<b>6,998.00</b>
Consultants	42.22	43.32	45.92	44.84	+2.62	+1.52	-1.08	50.00
Registrars	75.16	90.55	84.53	84.26	+9.10	-6.29	-2.7	86.00
SHO/ Interns	35.90	42.83	44.14	45.96	+10.06	+3.13	+1.82	47.00
Medical/ Dental, other	58.75	57.36	55.86	58.88	+1.13	+1.52	+3.02	71.00
<b>Medical &amp; Dental</b>	<b>212.03</b>	<b>234.06</b>	<b>230.45</b>	<b>233.94</b>	<b>+21.91</b>	<b>-1.12</b>	<b>+3.49</b>	<b>254.00</b>
Nurse/ Midwife Manager	308.72	330.54	328.65	329.38	+20.66	-1.16	+0.73	348.00
Nurse/ Midwife Specialist & AN/MP	92.63	141.33	145.12	151.43	+58.80	+10.10	+6.31	160.00
Staff Nurse/ Staff Midwife	897.74	915.56	926.53	920.60	+22.86	+5.04	-5.93	1,053.00
Public Health Nurse	191.59	187.21	185.98	187.08	-4.51	-1.13	+1.10	215.00
Nursing/ Midwifery Student	8.87	25.49	38.36	39.48	+30.61	+13.99	+1.12	63.00
Nursing/ Midwifery other	2.00	4.00	4.00	4.00	+2.00	+0.00	+0.00	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,501.55</b>	<b>1,604.13</b>	<b>1,628.64</b>	<b>1,631.97</b>	<b>+130.42</b>	<b>+27.84</b>	<b>+3.33</b>	<b>1,843.00</b>
Therapy Professions	338.38	421.29	429.32	430.49	+92.11	+9.20	+1.17	487.00
Health Science/ Diagnostics	6.48	9.71	9.33	9.23	+2.75	-0.48	-1.10	10.00
Social Care	245.08	299.81	305.81	307.34	+62.26	+7.53	+1.53	366.00
Social Workers	83.88	102.38	101.63	102.26	+18.38	-1.12	+0.63	117.00
Psychologists	73.42	88.15	93.49	92.44	+19.02	+4.29	-1.05	105.00
Pharmacy	4.53	5.80	6.00	5.50	+0.97	-0.30	-0.50	7.00
H&SC, Other	58.94	76.85	73.46	69.94	+11.00	-6.91	-3.52	106.00
<b>Health &amp; Social Care Professionals</b>	<b>810.71</b>	<b>1,003.99</b>	<b>1,019.04</b>	<b>1,017.20</b>	<b>+206.49</b>	<b>+13.21</b>	<b>-1.84</b>	<b>1,198.00</b>
Management (VIII & above)	55.85	70.41	72.03	71.72	+15.87	+1.31	-0.31	72.00
Administrative/ Supervisory (V to VII)	133.54	235.28	253.99	253.48	+119.94	+18.20	-0.51	263.00
Clerical (III & IV)	467.90	451.36	451.29	461.43	-6.47	+10.07	+10.14	528.00
<b>Management &amp; Administrative</b>	<b>657.29</b>	<b>757.05</b>	<b>777.31</b>	<b>786.63</b>	<b>+129.34</b>	<b>+29.58</b>	<b>+9.32</b>	<b>863.00</b>
Support	157.79	140.08	137.38	142.83	-14.96	+2.75	+5.45	205.00
Maintenance/ Technical	67.98	79.03	78.51	78.34	+10.36	-0.69	-1.17	80.00
<b>General Support</b>	<b>225.77</b>	<b>219.11</b>	<b>215.89</b>	<b>221.17</b>	<b>-4.60</b>	<b>+2.06</b>	<b>+5.28</b>	<b>285.00</b>
Health Care Assistants	1,367.21	1,411.75	1,428.89	1,426.21	+59.00	+14.46	-2.68	1,654.00
Home Help	499.46	407.06	368.55	400.07	-99.39	-6.99	+31.52	512.00
Care, other	270.73	334.87	339.63	331.97	+61.24	-2.90	-7.66	389.00
<b>Patient &amp; Client Care</b>	<b>2,137.40</b>	<b>2,153.68</b>	<b>2,137.07</b>	<b>2,158.25</b>	<b>+20.85</b>	<b>+4.57</b>	<b>+21.18</b>	<b>2,555.00</b>

CHO 3: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 3</b>	<b>4,356.63</b>	<b>5,069.17</b>	<b>5,181.90</b>	<b>5,185.11</b>	<b>+828.48</b>	<b>+115.94</b>	<b>+3.21</b>	<b>6,086.00</b>
Consultants	27.31	33.48	33.01	33.23	+5.92	-.25	+22	39.00
Registrars	41.60	46.59	58.04	57.08	+15.48	+10.49	-.96	60.00
SHO/ Interns	24.95	35.33	12.00	12.90	-12.05	-22.43	+90	13.00
Medical/ Dental, other	58.03	51.89	52.44	52.61	-5.42	+1.72	+17	65.00
<b>Medical &amp; Dental</b>	<b>151.89</b>	<b>167.29</b>	<b>155.49</b>	<b>155.82</b>	<b>+3.93</b>	<b>-11.47</b>	<b>+33</b>	<b>177.00</b>
Nurse/ Midwife Manager	246.38	261.91	259.78	259.42	+13.04	-2.49	-.36	269.00
Nurse/ Midwife Specialist & AN/MP	55.64	75.40	84.03	84.29	+28.65	+8.89	+26	92.00
Staff Nurse/ Staff Midwife	787.23	842.27	853.94	850.17	+62.94	+7.90	-3.77	955.00
Public Health Nurse	127.42	125.93	127.14	128.63	+1.21	+2.70	+1.49	153.00
Nursing/ Midwifery Student	20.42	11.22	28.45	28.48	+8.06	+17.26	+03	52.00
Nursing/ Midwifery other	3.72	3.74	3.75	3.75	+03	+01	+00	4.00
<b>Nursing &amp; Midwifery</b>	<b>1,240.81</b>	<b>1,320.47</b>	<b>1,357.09</b>	<b>1,354.74</b>	<b>+113.93</b>	<b>+34.27</b>	<b>-2.35</b>	<b>1,525.00</b>
Therapy Professions	213.86	277.70	298.36	305.26	+91.40	+27.56	+6.90	344.00
Health Science/ Diagnostics	5.46	9.16	9.26	9.25	+3.79	+09	-.01	11.00
Social Care	244.68	282.22	276.91	274.20	+29.52	-8.02	-2.71	319.00
Social Workers	59.37	67.36	68.92	68.70	+9.33	+1.34	-.22	77.00
Psychologists	123.60	127.66	129.25	129.00	+5.40	+1.34	-.25	135.00
Pharmacy	4.80	5.53	6.65	6.85	+2.05	+1.32	+20	8.00
H&SC, Other	32.13	35.59	35.47	36.21	+4.08	+62	+74	43.00
<b>Health &amp; Social Care Professionals</b>	<b>683.90</b>	<b>805.22</b>	<b>824.82</b>	<b>829.47</b>	<b>+145.57</b>	<b>+24.25</b>	<b>+4.65</b>	<b>937.00</b>
Management (VIII & above)	38.01	55.63	60.08	59.67	+21.66	+4.04	-.41	61.00
Administrative/ Supervisory (V to VII)	132.23	210.37	218.66	221.85	+89.62	+11.48	+3.19	233.00
Clerical (III & IV)	320.42	347.88	369.81	374.53	+54.11	+26.65	+4.72	423.00
<b>Management &amp; Administrative</b>	<b>490.66</b>	<b>613.88</b>	<b>648.55</b>	<b>656.05</b>	<b>+165.39</b>	<b>+42.17</b>	<b>+7.50</b>	<b>717.00</b>
Support	162.64	141.88	159.45	149.52	-13.12	+7.64	-9.93	181.00
Maintenance/ Technical	77.32	83.67	85.31	85.80	+8.48	+2.13	+4.9	89.00
<b>General Support</b>	<b>239.96</b>	<b>225.55</b>	<b>244.76</b>	<b>235.32</b>	<b>-4.64</b>	<b>+9.77</b>	<b>-9.44</b>	<b>270.00</b>
Health Care Assistants	1,139.73	1,298.26	1,302.41	1,308.84	+169.11	+10.58	+6.43	1,610.00
Home Help	175.91	342.05	337.88	337.34	+161.43	-4.71	-.54	504.00
Care, other	233.77	296.45	310.90	307.53	+73.76	+11.08	-3.37	346.00
<b>Patient &amp; Client Care</b>	<b>1,549.41</b>	<b>1,936.76</b>	<b>1,951.19</b>	<b>1,953.71</b>	<b>+404.30</b>	<b>+16.95</b>	<b>+2.52</b>	<b>2,460.00</b>

CHO 4: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 4</b>	<b>8,189.04</b>	<b>8,960.51</b>	<b>8,929.84</b>	<b>8,931.81</b>	<b>+742.77</b>	<b>-28.70</b>	<b>+1.97</b>	<b>10,951.00</b>
Consultants	54.92	69.65	68.75	68.00	+13.08	-1.65	-.75	84.00
Registrars	103.33	95.89	106.71	107.53	+4.20	+11.64	+82	112.00
SHO/ Interns	38.15	46.45	46.77	48.46	+10.31	+2.01	+1.69	51.00
Medical/ Dental, other	111.35	139.66	136.26	132.91	+21.56	-6.75	-3.35	252.00
<b>Medical &amp; Dental</b>	<b>307.75</b>	<b>351.65</b>	<b>358.49</b>	<b>356.90</b>	<b>+49.15</b>	<b>+5.25</b>	<b>-1.59</b>	<b>499.00</b>
Nurse/ Midwife Manager	432.59	489.58	496.93	478.65	+46.06	-10.93	-18.28	521.00
Nurse/ Midwife Specialist & AN/MP	80.86	105.60	128.31	123.20	+42.34	+17.60	-5.11	131.00
Staff Nurse/ Staff Midwife	1,445.56	1,531.97	1,475.65	1,492.47	+46.91	-39.50	+16.82	1,777.00
Public Health Nurse	215.95	216.41	207.74	210.95	-5.00	-5.46	+3.21	267.00
Nursing/ Midwifery Student	59.75	18.33	49.86	47.56	-12.19	+29.23	-2.30	83.00
Nursing/ Midwifery other	0.51	1.00	1.00	1.00	+49	+00	+00	1.00
<b>Nursing &amp; Midwifery</b>	<b>2,235.22</b>	<b>2,362.89</b>	<b>2,359.49</b>	<b>2,353.83</b>	<b>+118.61</b>	<b>-9.06</b>	<b>-5.66</b>	<b>2,780.00</b>
Therapy Professions	448.13	549.38	567.98	567.89	+119.76	+18.51	-.09	663.00
Health Science/ Diagnostics	11.91	14.41	12.82	11.69	-.22	-2.72	-1.13	15.00
Social Care	239.93	272.28	272.51	272.27	+32.34	-.01	-.24	314.00
Social Workers	114.68	146.80	155.68	155.91	+41.23	+9.11	+23	177.00
Psychologists	137.87	155.78	154.65	155.97	+18.10	+1.19	+1.32	174.00
Pharmacy	8.03	8.61	11.85	12.47	+4.44	+3.86	+62	19.00
H&SC, Other	60.30	72.16	76.60	75.26	+14.96	+3.10	-1.34	107.00
<b>Health &amp; Social Care Professionals</b>	<b>1,020.85</b>	<b>1,219.42</b>	<b>1,252.09</b>	<b>1,251.46</b>	<b>+230.61</b>	<b>+32.04</b>	<b>-.63</b>	<b>1,469.00</b>
Management (VIII & above)	72.75	90.19	95.57	94.95	+22.20	+4.76	-.62	97.00
Administrative/ Supervisory (V to VII)	160.97	254.11	278.15	280.93	+119.96	+26.82	+2.78	303.00
Clerical (III & IV)	504.66	572.11	572.27	584.57	+79.91	+12.46	+12.30	716.00
<b>Management &amp; Administrative</b>	<b>738.38</b>	<b>916.41</b>	<b>945.99</b>	<b>960.45</b>	<b>+222.07</b>	<b>+44.04</b>	<b>+14.46</b>	<b>1,116.00</b>
Support	336.90	353.23	348.09	344.25	+7.35	-8.98	-3.84	473.00
Maintenance/ Technical	22.28	22.01	23.56	22.79	+51	+78	-.77	27.00
<b>General Support</b>	<b>359.18</b>	<b>375.24</b>	<b>371.65</b>	<b>367.04</b>	<b>+7.86</b>	<b>-8.20</b>	<b>-4.61</b>	<b>500.00</b>
Health Care Assistants	1,954.13	2,134.53	2,068.39	2,069.96	+115.83	-64.57	+1.57	2,415.00
Home Help	1,123.65	1,075.92	1,049.87	1,051.66	-71.99	-24.26	+1.79	1,529.00
Care, other	449.88	524.45	523.87	520.51	+70.63	-3.94	-3.36	643.00
<b>Patient &amp; Client Care</b>	<b>3,527.66</b>	<b>3,734.90</b>	<b>3,642.13</b>	<b>3,642.13</b>	<b>+114.47</b>	<b>-92.77</b>	<b>+00</b>	<b>4,587.00</b>



CHO 5: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 5</b>	<b>5,281.69</b>	<b>5,804.89</b>	<b>5,930.97</b>	<b>5,985.88</b>	<b>+704.19</b>	<b>+180.99</b>	<b>+54.91</b>	<b>7,025.00</b>
Consultants	30.23	36.24	35.58	35.79	+5.56	-.45	+21	37.00
Registrars	28.00	41.46	51.48	52.05	+24.05	+10.59	+57	53.00
SHO/ Interns	38.00	32.34	27.62	28.22	-9.78	-4.12	+60	29.00
Medical/ Dental, other	65.98	75.09	76.44	75.32	+9.34	+23	-1.12	103.00
<b>Medical &amp; Dental</b>	<b>162.21</b>	<b>185.13</b>	<b>191.12</b>	<b>191.38</b>	<b>+29.17</b>	<b>+6.25</b>	<b>+26</b>	<b>222.00</b>
Nurse/ Midwife Manager	338.06	375.37	378.98	376.54	+38.48	+1.17	-2.44	395.00
Nurse/ Midwife Specialist & AN/MP	51.86	111.53	124.66	130.10	+78.24	+18.57	+5.44	139.00
Staff Nurse/ Staff Midwife	967.20	982.19	994.31	1,000.16	+32.96	+17.97	+5.85	1,147.00
Public Health Nurse	174.40	164.76	167.66	168.28	-6.12	+3.52	+62	201.00
Nursing/ Midwifery Student	12.34	10.67	31.74	33.30	+20.96	+22.63	+1.56	60.00
Nursing/ Midwifery other	4.44	4.40	5.62	5.22	+7.8	+8.2	-40	6.00
<b>Nursing &amp; Midwifery</b>	<b>1,548.30</b>	<b>1,648.92</b>	<b>1,702.97</b>	<b>1,713.60</b>	<b>+165.30</b>	<b>+64.68</b>	<b>+10.63</b>	<b>1,948.00</b>
Therapy Professions	327.22	368.97	396.17	399.58	+72.36	+30.61	+3.41	451.00
Health Science/ Diagnostics	3.80	7.48	10.76	11.62	+7.82	+4.14	+86	12.00
Social Care	163.81	173.53	173.04	174.18	+10.37	+65	+1.14	204.00
Social Workers	59.81	69.50	69.36	71.20	+11.39	+1.70	+1.84	79.00
Psychologists	78.83	79.72	88.97	89.79	+10.96	+10.07	+8.2	101.00
Pharmacy	1.00	2.85	2.56	2.98	+1.98	+1.3	+42	3.00
H&SC, Other	35.08	50.20	50.25	53.11	+18.03	+2.91	+2.86	60.00
<b>Health &amp; Social Care Professionals</b>	<b>669.55</b>	<b>752.25</b>	<b>791.11</b>	<b>802.46</b>	<b>+132.91</b>	<b>+50.21</b>	<b>+11.35</b>	<b>910.00</b>
Management (VIII & above)	43.07	72.22	72.18	72.73	+29.66	+5.1	+5.5	75.00
Administrative/ Supervisory (V to VII)	125.03	215.47	235.40	238.96	+113.93	+23.49	+3.56	247.00
Clerical (III & IV)	330.07	397.89	415.57	420.55	+90.48	+22.66	+4.98	475.00
<b>Management &amp; Administrative</b>	<b>498.17</b>	<b>685.58</b>	<b>723.15</b>	<b>732.24</b>	<b>+234.07</b>	<b>+46.66</b>	<b>+9.09</b>	<b>797.00</b>
Support	332.04	278.64	276.25	280.08	-51.96	+1.44	+3.83	353.00
Maintenance/ Technical	38.76	29.48	29.27	29.40	-9.36	-.08	+1.3	32.00
<b>General Support</b>	<b>370.80</b>	<b>308.12</b>	<b>305.52</b>	<b>309.48</b>	<b>-61.32</b>	<b>+1.36</b>	<b>+3.96</b>	<b>385.00</b>
Health Care Assistants	1,142.18	1,280.61	1,281.72	1,318.69	+176.51	+38.08	+36.97	1,507.00
Home Help	668.58	647.55	637.42	619.44	-49.14	-28.11	-17.98	893.00
Care, other	221.90	296.73	297.96	298.59	+76.69	+1.86	+63	363.00
<b>Patient &amp; Client Care</b>	<b>2,032.66</b>	<b>2,224.89</b>	<b>2,217.10</b>	<b>2,236.72</b>	<b>+204.06</b>	<b>+11.83</b>	<b>+19.62</b>	<b>2,763.00</b>

CHO 6: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 6</b>	<b>3,378.10</b>	<b>3,620.19</b>	<b>3,634.96</b>	<b>3,650.22</b>	<b>+272.12</b>	<b>+30.03</b>	<b>+15.26</b>	<b>4,215.00</b>
Consultants	48.25	58.08	60.31	59.47	+11.22	+1.39	-.84	68.00
Registrars	48.77	63.35	56.66	56.91	+8.14	-6.44	+25	62.00
SHO/ Interns	15.50	16.10	13.59	15.21	-.29	-.89	+1.62	25.00
Medical/ Dental, other	51.22	48.53	49.92	49.75	-1.47	+1.22	-.17	72.00
<b>Medical &amp; Dental</b>	<b>163.74</b>	<b>186.06</b>	<b>180.48</b>	<b>181.34</b>	<b>+17.60</b>	<b>-4.72</b>	<b>+86</b>	<b>227.00</b>
Nurse/ Midwife Manager	210.53	209.86	213.58	211.69	+1.16	+1.83	-1.89	224.00
Nurse/ Midwife Specialist & AN/MP	20.61	36.64	42.28	47.21	+26.60	+10.57	+4.93	53.00
Staff Nurse/ Staff Midwife	541.78	555.58	561.89	561.75	+19.97	+6.17	-.14	622.00
Public Health Nurse	116.76	98.92	97.12	95.92	-20.84	-3.00	-1.20	113.00
Nursing/ Midwifery Student	13.50	7.31	11.43	12.67	-.83	+5.36	+1.24	18.00
Nursing/ Midwifery other	2.00	4.76	3.83	4.00	+2.00	-.76	+1.17	4.00
<b>Nursing &amp; Midwifery</b>	<b>905.18</b>	<b>913.07</b>	<b>930.13</b>	<b>933.24</b>	<b>+28.06</b>	<b>+20.17</b>	<b>+3.11</b>	<b>1,034.00</b>
Therapy Professions	238.11	252.11	253.91	255.92	+17.81	+3.81	+2.01	311.00
Health Science/ Diagnostics	18.08	16.97	17.99	16.86	-1.22	-.11	-1.13	21.00
Social Care	364.17	413.24	409.61	413.78	+49.61	+54	+4.17	469.00
Social Workers	57.09	71.18	71.88	73.38	+16.29	+2.20	+1.50	81.00
Psychologists	56.43	67.84	64.53	65.04	+8.61	-2.80	+5.1	79.00
Pharmacy	3.66	8.78	8.28	8.13	+4.47	-.65	-.15	10.00
H&SC, Other	14.32	16.69	23.28	24.22	+9.90	+7.53	+94	27.00
<b>Health &amp; Social Care Professionals</b>	<b>751.86</b>	<b>846.81</b>	<b>849.48</b>	<b>857.33</b>	<b>+105.47</b>	<b>+10.52</b>	<b>+7.85</b>	<b>998.00</b>
Management (VIII & above)	67.79	95.21	90.14	92.97	+25.18	-2.24	+2.83	100.00
Administrative/ Supervisory (V to VII)	170.14	241.17	247.97	240.06	+69.92	-1.11	-7.91	265.00
Clerical (III & IV)	237.11	259.15	266.94	272.60	+35.49	+13.45	+5.66	317.00
<b>Management &amp; Administrative</b>	<b>475.04</b>	<b>595.53</b>	<b>605.05</b>	<b>605.63</b>	<b>+130.59</b>	<b>+10.10</b>	<b>+5.8</b>	<b>682.00</b>
Support	191.04	176.56	176.79	177.88	-13.16	+1.32	+1.09	213.00
Maintenance/ Technical	22.66	22.39	23.00	24.00	+1.34	+1.61	+1.00	26.00
<b>General Support</b>	<b>213.70</b>	<b>198.95</b>	<b>199.79</b>	<b>201.88</b>	<b>-11.82</b>	<b>+2.93</b>	<b>+2.09</b>	<b>239.00</b>
Health Care Assistants	538.43	556.19	559.23	556.48	+18.05	+29	-2.75	630.00
Care, other	330.15	323.58	310.80	314.32	-15.83	-9.26	+3.52	405.00
<b>Patient &amp; Client Care</b>	<b>868.58</b>	<b>879.77</b>	<b>870.03</b>	<b>870.80</b>	<b>+2.22</b>	<b>-8.97</b>	<b>+7.7</b>	<b>1,035.00</b>

CHO 7: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 7</b>	<b>6,514.51</b>	<b>7,214.66</b>	<b>7,217.84</b>	<b>7,270.20</b>	<b>+755.69</b>	<b>+55.54</b>	<b>+52.36</b>	<b>8,431.00</b>
Consultants	59.74	63.10	65.12	65.35	+5.61	+2.25	+23	70.00
Registrars	94.87	103.61	100.46	102.61	+7.74	-1.00	+2.15	112.00
SHO/ Interns	35.79	46.52	36.30	37.99	+2.20	-8.53	+1.69	52.00
Medical/ Dental, other	80.44	63.19	63.97	63.56	-16.88	+37	-41	93.00
<b>Medical &amp; Dental</b>	<b>270.84</b>	<b>276.42</b>	<b>265.85</b>	<b>269.51</b>	<b>-1.33</b>	<b>-6.91</b>	<b>+3.66</b>	<b>327.00</b>
Nurse/ Midwife Manager	396.01	454.66	475.00	475.96	+79.95	+21.30	+96	510.00
Nurse/ Midwife Specialist & AN/MP	93.78	132.74	135.12	142.63	+48.85	+9.89	+7.51	162.00
Staff Nurse/ Staff Midwife	992.85	1,059.71	1,035.62	1,040.32	+47.47	-19.39	+4.70	1,185.00
Public Health Nurse	175.41	164.20	158.03	158.08	-17.33	-6.12	+0.05	194.00
Nursing/ Midwifery Student	32.23	27.82	47.59	48.53	+16.30	+20.71	+94	73.00
Nursing/ Midwifery other	10.04	11.45	11.23	11.36	+1.32	-0.09	+13	13.00
<b>Nursing &amp; Midwifery</b>	<b>1,700.32</b>	<b>1,850.58</b>	<b>1,862.59</b>	<b>1,876.88</b>	<b>+176.56</b>	<b>+26.30</b>	<b>+14.29</b>	<b>2,137.00</b>
Therapy Professions	449.97	490.34	492.33	495.85	+45.88	+5.51	+3.52	573.00
Health Science/ Diagnostics	3.22	11.15	10.91	12.11	+8.89	+96	+1.20	15.00
Social Care	371.22	477.37	471.03	474.73	+103.51	-2.64	+3.70	516.00
Social Workers	104.54	122.70	119.93	121.75	+17.21	-.95	+1.82	136.00
Psychologists	80.67	96.42	98.56	101.84	+21.17	+5.42	+3.28	112.00
Pharmacy	40.03	40.88	40.95	41.65	+1.62	+77	+70	52.00
H&SC, Other	44.44	45.33	45.54	44.71	+27	-62	-83	53.00
<b>Health &amp; Social Care Professionals</b>	<b>1,094.09</b>	<b>1,284.19</b>	<b>1,279.25</b>	<b>1,292.64</b>	<b>+198.55</b>	<b>+8.45</b>	<b>+13.39</b>	<b>1,457.00</b>
Management (VIII & above)	72.93	109.11	106.65	107.68	+34.75	-1.43	+1.03	111.00
Administrative/ Supervisory (V to VII)	182.32	286.62	296.27	299.59	+117.27	+12.97	+3.32	315.00
Clerical (III & IV)	350.54	438.70	450.84	452.92	+102.38	+14.22	+2.08	510.00
<b>Management &amp; Administrative</b>	<b>605.79</b>	<b>834.43</b>	<b>853.76</b>	<b>860.19</b>	<b>+254.40</b>	<b>+25.76</b>	<b>+6.43</b>	<b>936.00</b>
Support	410.48	382.09	370.86	376.77	-33.71	-5.32	+5.91	474.00
Maintenance/ Technical	41.07	45.95	50.54	50.77	+9.70	+4.82	+23	57.00
<b>General Support</b>	<b>451.55</b>	<b>428.04</b>	<b>421.40</b>	<b>427.54</b>	<b>-24.01</b>	<b>-.50</b>	<b>+6.14</b>	<b>531.00</b>
Health Care Assistants	1,654.64	1,751.97	1,742.18	1,757.97	+103.33	+6.00	+15.79	2,057.00
Home Help	126.98	130.50	135.66	132.20	+5.22	+1.70	-3.46	239.00
Care, other	610.30	658.53	657.15	653.27	+42.97	-5.26	-3.88	747.00
<b>Patient &amp; Client Care</b>	<b>2,391.92</b>	<b>2,541.00</b>	<b>2,534.99</b>	<b>2,543.44</b>	<b>+151.52</b>	<b>+2.44</b>	<b>+8.45</b>	<b>3,043.00</b>

CHO 8: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 8</b>	<b>6,135.01</b>	<b>6,513.80</b>	<b>6,614.63</b>	<b>6,650.65</b>	<b>+515.64</b>	<b>+136.85</b>	<b>+36.02</b>	<b>7,898.00</b>
Consultants	42.27	42.28	43.09	43.35	+1.08	+1.07	+26	46.00
Registrars	105.91	122.41	116.95	119.27	+13.36	-3.14	+2.32	122.00
SHO/ Interns	38.00	28.94	33.50	32.72	-5.28	+3.78	-78	33.00
Medical/ Dental, other	72.42	65.02	62.35	61.27	-11.15	-3.75	-1.08	81.00
<b>Medical &amp; Dental</b>	<b>258.60</b>	<b>258.65</b>	<b>255.89</b>	<b>256.61</b>	<b>-1.99</b>	<b>-2.04</b>	<b>+72</b>	<b>282.00</b>
Nurse/ Midwife Manager	371.61	376.00	373.65	372.45	+84	-3.55	-1.20	402.00
Nurse/ Midwife Specialist & AN/MP	99.76	131.12	140.70	140.17	+40.41	+9.05	-53	153.00
Staff Nurse/ Staff Midwife	997.85	1,022.98	1,031.28	1,034.32	+36.47	+11.34	+3.04	1,177.00
Public Health Nurse	199.15	220.43	206.22	210.40	+11.25	-10.03	+4.18	249.00
Nursing/ Midwifery Student	4.48	9.66	38.48	45.05	+40.57	+35.39	+6.57	83.00
Nursing/ Midwifery other	9.41	10.30	9.22	9.22	-.19	-1.08	+0.00	11.00
<b>Nursing &amp; Midwifery</b>	<b>1,682.26</b>	<b>1,770.49</b>	<b>1,799.55</b>	<b>1,811.61</b>	<b>+129.35</b>	<b>+41.12</b>	<b>+12.06</b>	<b>2,075.00</b>
Therapy Professions	377.02	378.23	384.20	391.66	+14.64	+13.43	+7.46	471.00
Health Science/ Diagnostics	7.23	13.26	13.31	12.86	+5.63	-.40	-.45	14.00
Social Care	367.96	421.46	421.50	419.99	+52.03	-1.47	-1.51	518.00
Social Workers	87.54	107.61	106.40	105.82	+18.28	-1.79	-.58	120.00
Psychologists	119.72	110.54	108.00	108.27	-11.45	-2.27	+27	116.00
Pharmacy	7.27	11.24	11.49	11.38	+4.11	+14	-.11	14.00
H&SC, Other	52.35	60.68	56.74	57.36	+5.01	-3.32	+62	66.00
<b>Health &amp; Social Care Professionals</b>	<b>1,019.09</b>	<b>1,103.02</b>	<b>1,101.64</b>	<b>1,107.34</b>	<b>+88.25</b>	<b>+4.32</b>	<b>+5.70</b>	<b>1,319.00</b>
Management (VIII & above)	62.41	84.11	83.05	86.71	+24.30	+2.60	+3.66	89.00
Administrative/ Supervisory (V to VII)	176.41	240.22	249.10	248.24	+71.83	+8.02	-.86	259.00
Clerical (III & IV)	507.02	532.11	590.59	602.24	+95.22	+70.13	+11.65	693.00
<b>Management &amp; Administrative</b>	<b>745.84</b>	<b>856.44</b>	<b>922.74</b>	<b>937.19</b>	<b>+191.35</b>	<b>+80.75</b>	<b>+14.45</b>	<b>1,041.00</b>
Support	127.37	104.70	102.20	103.68	-23.69	-1.02	+1.48	130.00
Maintenance/ Technical	68.79	61.38	67.43	68.40	-.39	+7.02	+97	70.00
<b>General Support</b>	<b>196.16</b>	<b>166.08</b>	<b>169.63</b>	<b>172.08</b>	<b>-24.08</b>	<b>+6.00</b>	<b>+2.45</b>	<b>200.00</b>
Health Care Assistants	1,577.39	1,669.76	1,642.65	1,670.28	+92.89	+52	+27.63	1,997.00
Home Help	418.21	414.76	446.44	418.37	+16	+3.61	-28.07	656.00
Care, other	237.46	274.60	276.09	277.17	+39.71	+2.57	+1.08	328.00
<b>Patient &amp; Client Care</b>	<b>2,233.06</b>	<b>2,359.12</b>	<b>2,365.18</b>	<b>2,365.82</b>	<b>+132.76</b>	<b>+6.70</b>	<b>+64</b>	<b>2,981.00</b>

CHO 9: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>CHO 9</b>	<b>6,582.20</b>	<b>7,229.96</b>	<b>7,259.92</b>	<b>7,269.62</b>	<b>+687.42</b>	<b>+39.66</b>	<b>+9.70</b>	<b>8,324.00</b>
Consultants	68.47	70.51	71.76	72.93	+4.46	+2.42	+1.17	79.00
Registrars	98.13	127.92	123.75	122.46	+24.33	-5.46	-1.29	129.00
SHO/ Interns	66.16	51.77	55.73	56.91	-9.25	+5.14	+1.18	59.00
Medical/ Dental, other	56.79	56.19	58.15	59.56	+2.77	+3.37	+1.41	75.00
<b>Medical &amp; Dental</b>	<b>289.55</b>	<b>306.39</b>	<b>309.39</b>	<b>311.86</b>	<b>+22.31</b>	<b>+5.47</b>	<b>+2.47</b>	<b>342.00</b>
Nurse/ Midwife Manager	435.08	488.47	507.49	509.31	+74.23	+20.84	+1.82	542.00
Nurse/ Midwife Specialist & AN/MP	84.88	148.95	157.74	160.40	+75.52	+11.45	+2.66	170.00
Staff Nurse/ Staff Midwife	1,195.65	1,214.37	1,185.55	1,181.75	-13.90	-32.62	-3.80	1,318.00
Public Health Nurse	175.52	172.01	168.67	165.52	-10.00	-6.49	-3.15	196.00
Nursing/ Midwifery Student	54.67	42.59	59.45	60.85	+6.18	+18.26	+1.40	100.00
Nursing/ Midwifery other	19.71	20.13	17.48	17.47	-2.24	-2.66	-0.1	19.00
<b>Nursing &amp; Midwifery</b>	<b>1,965.51</b>	<b>2,086.52</b>	<b>2,096.38</b>	<b>2,095.30</b>	<b>+129.79</b>	<b>+8.78</b>	<b>-1.08</b>	<b>2,345.00</b>
Therapy Professions	486.45	586.66	584.89	579.80	+93.35	-6.86	-5.09	662.00
Health Science/ Diagnostics	36.67	25.84	26.96	28.00	-8.67	+2.16	+1.04	29.00
Social Care	695.12	804.20	788.10	793.76	+98.64	-10.44	+5.66	961.00
Social Workers	125.39	160.74	167.49	167.39	+42.00	+6.65	-1.10	185.00
Psychologists	163.87	186.82	190.70	192.13	+28.26	+5.31	+1.43	207.00
Pharmacy	24.71	26.87	28.92	28.78	+4.07	+1.91	-1.14	36.00
H&SC, Other	70.59	64.43	64.82	66.48	-4.11	+2.05	+1.66	76.00
<b>Health &amp; Social Care Professionals</b>	<b>1,602.80</b>	<b>1,855.56</b>	<b>1,851.88</b>	<b>1,856.34</b>	<b>+253.54</b>	<b>+7.8</b>	<b>+4.46</b>	<b>2,156.00</b>
Management (VIII & above)	79.43	96.74	101.24	100.17	+20.74	+3.43	-1.07	103.00
Administrative/ Supervisory (V to VII)	207.86	359.92	381.98	382.68	+174.82	+22.76	+7.0	408.00
Clerical (III & IV)	451.44	522.06	538.26	546.46	+95.02	+24.40	+8.20	628.00
<b>Management &amp; Administrative</b>	<b>738.73</b>	<b>978.72</b>	<b>1,021.48</b>	<b>1,029.31</b>	<b>+290.58</b>	<b>+50.59</b>	<b>+7.83</b>	<b>1,139.00</b>
Support	451.78	383.15	378.18	379.28	-72.50	-3.87	+1.10	451.00
Maintenance/ Technical	35.30	35.53	34.28	35.05	-2.5	-4.8	+7.7	37.00
<b>General Support</b>	<b>487.08</b>	<b>418.68</b>	<b>412.46</b>	<b>414.33</b>	<b>-72.75</b>	<b>-4.35</b>	<b>+1.87</b>	<b>488.00</b>
Health Care Assistants	1,277.67	1,315.41	1,314.64	1,307.59	+29.92	-7.82	-7.05	1,564.00
Care, other	220.86	268.68	253.69	254.89	+34.03	-13.79	+1.20	290.00
<b>Patient &amp; Client Care</b>	<b>1,498.53</b>	<b>1,584.09</b>	<b>1,568.33</b>	<b>1,562.48</b>	<b>+63.95</b>	<b>-21.61</b>	<b>-5.85</b>	<b>1,854.00</b>

other Community Services: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>other Comm</b>	<b>638.31</b>	<b>739.56</b>	<b>742.82</b>	<b>749.27</b>	<b>+110.96</b>	<b>+9.71</b>	<b>+6.45</b>	<b>791.00</b>
Consultants	16.62	16.75	15.40	16.40	-.22	-.35	+1.00	19.00
Registrars	25.00	29.82	27.89	26.81	+1.81	-3.01	-1.08	28.00
SHO/ Interns	1.55	5.00	5.59	5.16	+3.61	+1.6	-4.3	6.00
Medical/ Dental, other	0.36				-0.36			
<b>Medical &amp; Dental</b>	<b>43.53</b>	<b>51.57</b>	<b>48.88</b>	<b>48.37</b>	<b>+4.84</b>	<b>-3.20</b>	<b>-.51</b>	<b>53.00</b>
Nurse/ Midwife Manager	66.17	88.01	88.26	89.41	+23.24	+1.40	+1.15	93.00
Nurse/ Midwife Specialist & AN/MP	8.25	11.00	10.64	12.19	+3.94	+1.19	+1.55	13.00
Staff Nurse/ Staff Midwife	173.77	156.06	148.27	148.87	-24.90	-7.19	+6.0	154.00
Nursing/ Midwifery Student				1.00	+1.00	+1.00	+1.00	1.00
Nursing/ Midwifery other	1.00	1.97	1.00	1.00	+0.0	-0.97	+0.0	1.00
<b>Nursing &amp; Midwifery</b>	<b>249.19</b>	<b>257.04</b>	<b>248.17</b>	<b>252.47</b>	<b>+3.28</b>	<b>-4.57</b>	<b>+4.30</b>	<b>262.00</b>
Therapy Professions	11.00	9.73	8.66	9.61	-1.39	-1.2	+0.95	10.00
Health Science/ Diagnostics	8.63	7.72	7.52	7.03	-1.60	-0.69	-0.49	8.00
Social Care	3.54	2.78	2.79	2.91	-0.63	+0.13	+0.12	3.00
Social Workers	28.70	15.11	17.15	17.67	-11.03	+2.56	+5.2	19.00
Psychologists	7.00	6.38	7.00	5.39	-1.61	-0.99	-1.61	6.00
Pharmacy	2.73	12.30	13.56	13.89	+11.16	+1.59	+0.33	15.00
H&SC, Other	2.91	2.49	4.78	4.80	+1.89	+2.31	+0.2	5.00
<b>Health &amp; Social Care Professionals</b>	<b>64.51</b>	<b>56.51</b>	<b>61.46</b>	<b>61.30</b>	<b>-3.21</b>	<b>+4.79</b>	<b>-.16</b>	<b>66.00</b>
Management (VIII & above)	65.35	73.01	80.95	80.56	+15.21	+7.55	-0.39	82.00
Administrative/ Supervisory (V to VII)	75.84	113.71	122.76	122.33	+46.49	+8.62	-0.43	128.00
Clerical (III & IV)	70.33	74.52	74.88	77.02	+6.69	+2.50	+2.14	83.00
<b>Management &amp; Administrative</b>	<b>211.52</b>	<b>261.24</b>	<b>278.59</b>	<b>279.91</b>	<b>+68.39</b>	<b>+18.67</b>	<b>+1.32</b>	<b>293.00</b>
Support	14.32	25.36	25.00	26.56	+12.24	+1.20	+1.56	30.00
Maintenance/ Technical	3.00	8.97	6.98	7.00	+4.00	-1.97	+0.2	7.00
<b>General Support</b>	<b>17.32</b>	<b>34.33</b>	<b>31.98</b>	<b>33.56</b>	<b>+16.24</b>	<b>-.77</b>	<b>+1.58</b>	<b>37.00</b>
Health Care Assistants	36.80	64.67	55.01	54.83	+18.03	-9.84	-1.18	60.00
Care, other	15.44	14.20	18.73	18.83	+3.39	+4.63	+1.10	20.00
<b>Patient &amp; Client Care</b>	<b>52.24</b>	<b>78.87</b>	<b>73.74</b>	<b>73.66</b>	<b>+21.42</b>	<b>-5.21</b>	<b>-.08</b>	<b>80.00</b>



Health & Wellbeing: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>HWB</b>	<b>573.60</b>	<b>675.83</b>	<b>677.24</b>	<b>673.25</b>	<b>+99.65</b>	<b>-2.58</b>	<b>-3.99</b>	<b>725.00</b>
Consultants	1.00	25.10	26.32	26.51	+25.51	+1.41	+1.19	27.00
Registrars	27.58	35.67	36.25	36.11	+8.53	+4.44	-1.14	38.00
Medical/ Dental, other	89.44	80.55	81.69	82.90	-6.54	+2.35	+1.21	91.00
<b>Medical &amp; Dental</b>	<b>118.02</b>	<b>141.32</b>	<b>144.26</b>	<b>145.52</b>	<b>+27.50</b>	<b>+4.20</b>	<b>+1.26</b>	<b>156.00</b>
Nurse/ Midwife Manager	13.77	42.75	42.77	43.42	+29.65	+6.7	+6.5	46.00
Nurse/ Midwife Specialist & AN/MP	4.32	1.92	1.92	1.92	-2.40	+0.0	+0.0	2.00
Staff Nurse/ Staff Midwife	1.49	23.66	23.88	23.81	+22.32	+1.5	-0.7	27.00
Public Health Nurse	3.72	1.58	1.64	1.67	-2.05	+0.9	+0.3	3.00
<b>Nursing &amp; Midwifery</b>	<b>23.30</b>	<b>69.91</b>	<b>70.21</b>	<b>70.82</b>	<b>+47.52</b>	<b>+9.1</b>	<b>+6.1</b>	<b>78.00</b>
Therapy Professions	18.07	5.70	6.05	5.90	-12.17	+2.0	-1.5	7.00
Health Science/ Diagnostics	60.36	46.16	41.18	43.38	-16.98	-2.78	+2.20	50.00
Psychologists	1.00	0.99	1.00	1.00	+0.0	+0.1	+0.0	1.00
Pharmacy	2.00	3.93	4.91	5.00	+3.00	+1.07	+0.9	5.00
H&SC, Other	34.00	69.05	74.59	71.64	+37.64	+2.59	-2.95	76.00
<b>Health &amp; Social Care Professionals</b>	<b>115.43</b>	<b>125.83</b>	<b>127.73</b>	<b>126.92</b>	<b>+11.49</b>	<b>+1.09</b>	<b>-8.1</b>	<b>139.00</b>
Management (VIII & above)	44.69	65.54	61.36	61.61	+16.92	-3.93	+2.5	63.00
Administrative/ Supervisory (V to VII)	136.44	162.95	169.99	168.47	+32.03	+5.52	-1.52	177.00
Clerical (III & IV)	99.77	103.39	99.24	95.51	-4.26	-7.88	-3.73	105.00
<b>Management &amp; Administrative</b>	<b>280.90</b>	<b>331.88</b>	<b>330.59</b>	<b>325.59</b>	<b>+44.69</b>	<b>-6.29</b>	<b>-5.00</b>	<b>345.00</b>
Support	1.14	2.24	1.82	1.75	+6.1	-4.9	-0.7	3.00
<b>General Support</b>	<b>1.14</b>	<b>2.24</b>	<b>1.82</b>	<b>1.75</b>	<b>+6.1</b>	<b>-4.9</b>	<b>-0.7</b>	<b>3.00</b>
Health Care Assistants	0.31	1.08	1.03	1.08	+7.7	+0.0	+0.5	2.00
Care, other	34.50	3.57	1.60	1.57	-32.93	-2.00	-0.3	2.00
<b>Patient &amp; Client Care</b>	<b>34.81</b>	<b>4.65</b>	<b>2.63</b>	<b>2.65</b>	<b>-32.16</b>	<b>-2.00</b>	<b>+0.2</b>	<b>4.00</b>

Health Business Services: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>HBS</b>	<b>653.73</b>	<b>389.89</b>	<b>393.47</b>	<b>394.76</b>	<b>-258.97</b>	<b>+4.87</b>	<b>+1.29</b>	<b>407.00</b>
Medical/ Dental, other	1.75				-1.75			
<b>Medical &amp; Dental</b>	<b>1.75</b>				<b>-1.75</b>			
Nurse/ Midwife Manager	5.50	3.84	6.85	6.85	+1.35	+3.01	+0.0	7.00
Nursing/ Midwifery other	0.79				-7.9			
<b>Nursing &amp; Midwifery</b>	<b>6.29</b>	<b>3.84</b>	<b>6.85</b>	<b>6.85</b>	<b>+5.6</b>	<b>+3.01</b>	<b>+0.0</b>	<b>7.00</b>
Health Science/ Diagnostics	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	1.00
H&SC, Other	1.00				-1.00			
<b>Health &amp; Social Care Professionals</b>	<b>2.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>-1.00</b>	<b>+0.0</b>	<b>+0.0</b>	<b>1.00</b>
Management (VIII & above)	56.46	39.21	40.43	40.00	-16.46	+7.9	-4.3	41.00
Administrative/ Supervisory (V to VII)	127.34	64.85	65.50	67.23	-60.11	+2.38	+1.73	68.00
Clerical (III & IV)	209.90	51.42	50.40	54.44	-155.46	+3.02	+4.04	58.00
<b>Management &amp; Administrative</b>	<b>393.70</b>	<b>155.48</b>	<b>156.33</b>	<b>161.67</b>	<b>-232.03</b>	<b>+6.19</b>	<b>+5.34</b>	<b>167.00</b>
Support	21.13	15.18	15.59	15.51	-5.62	+3.3	-0.8	16.00
Maintenance/ Technical	227.86	213.39	212.70	208.73	-19.13	-4.66	-3.97	215.00
<b>General Support</b>	<b>248.99</b>	<b>228.57</b>	<b>228.29</b>	<b>224.24</b>	<b>-24.75</b>	<b>-4.33</b>	<b>-4.05</b>	<b>231.00</b>
Health Care Assistants	1.00	1.00	1.00	1.00	+0.0	+0.0	+0.0	1.00
<b>Patient &amp; Client Care</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>+0.0</b>	<b>+0.0</b>	<b>+0.0</b>	<b>1.00</b>

National & Central Services: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>National &amp; Central Services</b>	<b>3,964.08</b>	<b>5,102.18</b>	<b>5,242.37</b>	<b>5,282.66</b>	<b>+1,318.58</b>	<b>+180.48</b>	<b>+40.29</b>	<b>5,625.00</b>
Consultants	43.15	43.00	43.29	42.39	-0.76	-0.61	-0.90	48.00
Registrars	23.80	29.64	27.73	28.38	+4.58	-1.26	+0.65	30.00
SHO/ Interns	1.00	1.38	1.40	1.40	+0.40	+0.02	+0.00	2.00
Medical/ Dental, other	25.60	28.73	31.82	32.45	+6.85	+3.72	+0.63	49.00
<b>Medical &amp; Dental</b>	<b>93.55</b>	<b>102.75</b>	<b>104.24</b>	<b>104.62</b>	<b>+11.07</b>	<b>+1.87</b>	<b>+0.38</b>	<b>129.00</b>
Nurse/ Midwife Manager	99.76	133.44	135.20	132.23	+32.47	-1.21	-2.97	154.00
Nurse/ Midwife Specialist & AN/MP	9.91	11.04	10.20	9.91	+0.00	-1.13	-0.29	13.00
Staff Nurse/ Staff Midwife	1.42	8.86	7.09	6.99	+5.57	-1.87	-0.10	10.00
Public Health Nurse	0.00	0.00	0.00	0.00	+0.00	+0.00	+0.00	0.00
Nursing/ Midwifery other	66.46	72.19	74.56	76.38	+9.92	+4.19	+1.82	82.00
<b>Nursing &amp; Midwifery</b>	<b>177.55</b>	<b>225.53</b>	<b>227.05</b>	<b>225.51</b>	<b>+47.96</b>	<b>-0.02</b>	<b>-1.54</b>	<b>259.00</b>
Therapy Professions	2.38	11.02	11.21	10.98	+8.60	-0.04	-0.23	13.00
Health Science/ Diagnostics	88.86	86.15	88.57	89.24	+0.38	+3.09	+0.67	118.00
Social Workers	3.81	19.11	17.86	17.23	+13.42	-1.88	-0.63	19.00
Psychologists	1.00		1.00	0.93	-0.07	+0.93	-0.07	1.00
Pharmacy	36.80	60.06	61.11	61.31	+24.51	+1.25	+0.20	62.00
H&SC, Other	533.24	559.14	559.35	560.83	+27.59	+1.69	+1.48	600.00
<b>Health &amp; Social Care Professionals</b>	<b>666.09</b>	<b>735.48</b>	<b>739.10</b>	<b>740.52</b>	<b>+74.43</b>	<b>+5.04</b>	<b>+1.42</b>	<b>813.00</b>
Management (VIII & above)	605.81	794.04	827.53	830.68	+224.87	+36.64	+3.15	849.00
Administrative/ Supervisory (V to VII)	1,109.92	1,719.38	1,797.19	1,809.22	+699.30	+89.84	+12.03	1,877.00
Clerical (III & IV)	1,194.32	1,405.32	1,429.19	1,453.77	+259.45	+48.45	+24.58	1,573.00
<b>Management &amp; Administrative</b>	<b>2,910.05</b>	<b>3,918.74</b>	<b>4,053.91</b>	<b>4,093.67</b>	<b>+1,183.62</b>	<b>+174.93</b>	<b>+39.76</b>	<b>4,299.00</b>
Support	91.75	93.46	89.75	88.52	-3.23	-4.94	-1.23	93.00
Maintenance/ Technical	11.00	11.66	12.83	13.80	+2.80	+2.14	+0.97	14.00
<b>General Support</b>	<b>102.75</b>	<b>105.12</b>	<b>102.58</b>	<b>102.32</b>	<b>-0.43</b>	<b>-2.80</b>	<b>-0.26</b>	<b>107.00</b>
Health Care Assistants	9.29	13.56	14.49	15.02	+5.73	+1.46	+0.53	17.00
Ambulance Staff	3.00	1.00	1.00	1.00	-2.00	+0.00	+0.00	1.00
Care, other	1.80				-1.80			
<b>Patient &amp; Client Care</b>	<b>14.09</b>	<b>14.56</b>	<b>15.49</b>	<b>16.02</b>	<b>+1.93</b>	<b>+1.46</b>	<b>+0.53</b>	<b>18.00</b>

## HSE, S38 Voluntary Hospitals & Agencies / Staff Category & Staff Group: April 2023

### Health Service Personnel Census Report: April 2023

Employment by Administration & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Health Service Executive</b>	<b>76,905.41</b>	<b>89,226.71</b>	<b>90,931.32</b>	<b>91,418.77</b>	<b>14,513.00</b>	<b>2,192.06</b>	<b>487.45</b>	<b>102,827.00</b>
Consultants	1,898.69	2,184.18	2,230.47	2,245.12	346.00	60.94	14.65	2,401.00
Registrars	2,312.64	2,713.79	2,750.47	2,770.71	458.00	56.92	20.24	2,861.00
SHO/ Interns	2,047.28	2,424.64	2,407.60	2,453.91	407.00	29.27	46.31	2,570.00
Medical/ Dental, other	764.38	755.41	747.36	746.69	-18.00	-8.72	-0.67	1,041.00
<b>Medical &amp; Dental</b>	<b>7,022.99</b>	<b>8,078.02</b>	<b>8,135.90</b>	<b>8,216.43</b>	<b>1,193.00</b>	<b>138.41</b>	<b>80.53</b>	<b>8,873.00</b>
Nurse/ Midwife Manager	4,984.78	5,859.42	6,005.63	5,976.71	992.00	117.29	-28.92	6,418.00
Nurse/ Midwife Specialist & AN/MP	1,276.46	1,984.05	2,148.32	2,171.05	895.00	187.00	22.73	2,343.00
Staff Nurse/ Staff Midwife	16,586.61	18,811.24	18,948.68	19,072.69	2,486.00	261.45	124.01	21,683.00
Public Health Nurse	1,537.29	1,503.78	1,474.38	1,479.93	-57.00	-23.85	5.55	1,766.00
Nursing/ Midwifery Student	374.37	392.85	584.24	606.84	232.00	213.99	22.60	1,066.00
Nursing/ Midwifery other	183.48	199.89	205.98	207.34	24.00	7.45	1.36	232.00
<b>Nursing &amp; Midwifery</b>	<b>24,942.99</b>	<b>28,751.23</b>	<b>29,367.23</b>	<b>29,514.56</b>	<b>4,572.00</b>	<b>763.33</b>	<b>147.33</b>	<b>33,508.00</b>
Therapy Professions	3,647.15	4,481.30	4,625.27	4,643.29	996.00	161.99	18.02	5,285.00
Health Science/ Diagnostics	2,629.24	2,994.19	3,017.52	3,020.67	391.00	26.48	3.15	3,373.00
Social Care	177.63	196.31	202.65	201.76	24.00	5.45	-0.89	224.00
Social Workers	702.05	903.84	934.45	935.10	233.00	31.26	0.65	1,032.00
Psychologists	766.94	835.09	865.60	871.29	104.00	36.20	5.69	958.00
Pharmacy	570.24	815.14	835.81	844.09	274.00	28.95	8.28	957.00
H&SC, Other	959.88	1,123.36	1,167.90	1,164.07	204.00	40.71	-3.83	1,339.00
<b>Health &amp; Social Care Professionals</b>	<b>9,453.13</b>	<b>11,349.23</b>	<b>11,649.20</b>	<b>11,680.27</b>	<b>2,227.00</b>	<b>331.04</b>	<b>31.07</b>	<b>13,168.00</b>
Management (VIII & above)	1,435.31	1,896.21	1,969.32	1,980.71	545.00	84.50	11.39	2,024.00
Administrative/ Supervisory (V to VII)	3,336.19	5,379.73	5,678.35	5,717.32	2,381.00	337.59	38.97	5,977.00
Clerical (III & IV)	8,415.15	9,301.84	9,529.49	9,649.05	1,234.00	347.21	119.56	10,740.00
<b>Management &amp; Administrative</b>	<b>13,186.65</b>	<b>16,577.78</b>	<b>17,177.16</b>	<b>17,347.08</b>	<b>4,160.00</b>	<b>769.30</b>	<b>169.92</b>	<b>18,741.00</b>
Support	4,938.10	5,523.85	5,580.80	5,629.05	691.00	105.20	48.25	6,352.00
Maintenance/ Technical	815.89	823.98	828.18	827.15	11.00	3.17	-1.03	850.00
<b>General Support</b>	<b>5,753.99</b>	<b>6,347.83</b>	<b>6,408.98</b>	<b>6,456.20</b>	<b>702.00</b>	<b>108.37</b>	<b>47.22</b>	<b>7,202.00</b>
Health Care Assistants	9,883.97	10,761.41	10,774.46	10,818.83	935.00	57.42	44.37	12,073.00
Home Help	3,568.99	3,781.98	3,755.63	3,717.99	149.00	-63.99	-37.64	5,291.00
Ambulance Staff	1,827.76	1,931.70	1,987.46	1,999.35	172.00	67.65	11.89	2,040.00
Care, other	1,264.94	1,647.53	1,675.30	1,668.06	403.00	20.53	-7.24	1,931.00
<b>Patient &amp; Client Care</b>	<b>16,545.66</b>	<b>18,122.62</b>	<b>18,192.85</b>	<b>18,204.23</b>	<b>1,659.00</b>	<b>81.61</b>	<b>11.38</b>	<b>21,335.00</b>

Health Service Personnel Census Report: April 2023

Employment by Administration & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Section 38 Hospitals</b>	<b>26,686.96</b>	<b>30,873.56</b>	<b>31,316.82</b>	<b>31,394.13</b>	<b>4,707.00</b>	<b>520.57</b>	<b>77.31</b>	<b>34,786.00</b>
Consultants	1,303.15	1,629.07	1,643.85	1,652.49	349.00	23.42	8.64	1,825.00
Registrars	1,323.97	1,596.99	1,588.18	1,590.11	266.00	-6.88	1.93	1,630.00
SHO/ Interns	1,033.25	1,200.45	1,246.58	1,237.46	204.00	37.01	-9.12	1,273.00
Medical/ Dental, other	22.98	29.08	25.72	25.77	3.00	-3.31	0.05	40.00
<b>Medical &amp; Dental</b>	<b>3,683.35</b>	<b>4,455.59</b>	<b>4,504.33</b>	<b>4,505.83</b>	<b>822.00</b>	<b>50.24</b>	<b>1.50</b>	<b>4,768.00</b>
Nurse/ Midwife Manager	2,223.19	2,653.90	2,708.62	2,725.05	502.00	71.15	16.43	3,005.00
Nurse/ Midwife Specialist & AN/MP	636.21	884.01	928.48	936.57	300.00	52.56	8.09	1,039.00
Staff Nurse/ Staff Midwife	6,916.04	7,700.88	7,740.24	7,833.06	917.00	132.18	92.82	8,522.00
Nursing/ Midwifery Student	237.75	307.93	414.78	361.45	124.00	53.52	-53.33	585.00
Nursing/ Midwifery other	147.50	103.38	106.05	107.41	-40.00	4.03	1.36	124.00
<b>Nursing &amp; Midwifery</b>	<b>10,160.69</b>	<b>11,650.10</b>	<b>11,898.17</b>	<b>11,963.54</b>	<b>1,803.00</b>	<b>313.44</b>	<b>65.37</b>	<b>13,275.00</b>
Therapy Professions	1,027.88	1,230.97	1,209.65	1,198.89	171.00	-32.08	-10.76	1,346.00
Health Science/ Diagnostics	1,848.34	2,037.44	2,016.77	2,014.59	166.00	-22.85	-2.18	2,219.00
Social Care	1.00	1.00	1.00	1.00	0.00	0.00	0.00	2.00
Social Workers	257.11	299.96	304.71	304.77	48.00	4.81	0.06	337.00
Psychologists	92.09	115.27	127.70	128.58	36.00	13.31	0.88	155.00
Pharmacy	444.66	483.73	485.35	485.33	41.00	1.60	-0.02	526.00
H&SC, Other	97.80	129.79	135.74	136.05	38.00	6.26	0.31	159.00
<b>Health &amp; Social Care Professionals</b>	<b>3,768.88</b>	<b>4,298.16</b>	<b>4,280.92</b>	<b>4,269.21</b>	<b>500.00</b>	<b>-28.95</b>	<b>-11.71</b>	<b>4,744.00</b>
Management (VIII & above)	259.12	368.37	372.78	376.66	118.00	8.29	3.88	387.00
Administrative/ Supervisory (V to VII)	1,451.42	1,840.66	1,890.34	1,913.71	462.00	73.05	23.37	2,031.00
Clerical (III & IV)	2,772.23	3,014.52	3,059.86	3,048.57	276.00	34.05	-11.29	3,548.00
<b>Management &amp; Administrative</b>	<b>4,482.77</b>	<b>5,223.55</b>	<b>5,322.98</b>	<b>5,338.94</b>	<b>856.00</b>	<b>115.39</b>	<b>15.96</b>	<b>5,966.00</b>
Support	2,415.10	2,590.29	2,594.59	2,605.28	190.00	14.99	10.69	2,992.00
Maintenance/ Technical	238.22	265.83	268.75	265.23	27.00	-0.60	-3.52	271.00
<b>General Support</b>	<b>2,653.32</b>	<b>2,856.12</b>	<b>2,863.34</b>	<b>2,870.51</b>	<b>217.00</b>	<b>14.39</b>	<b>7.17</b>	<b>3,263.00</b>
Health Care Assistants	1,872.88	2,313.58	2,369.92	2,371.41	499.00	57.83	1.49	2,680.00
Care, other	65.07	76.46	77.16	74.69	10.00	-1.77	-2.47	90.00
<b>Patient &amp; Client Care</b>	<b>1,937.95</b>	<b>2,390.04</b>	<b>2,447.08</b>	<b>2,446.10</b>	<b>508.00</b>	<b>56.06</b>	<b>-0.98</b>	<b>2,770.00</b>

Health Service Personnel Census Report: April 2023

Employment by Administration & Staff Group: April 2023	WTE Dec 2019	WTE Dec 2022	WTE Mar 2023	WTE Apr 2023	Change Dec 2019	Change Dec 2022	Change Mar 2023	Headcount [No.] Apr 2023
<b>Section 38 Voluntary Agencies</b>	<b>16,224.83</b>	<b>17,645.12</b>	<b>17,589.51</b>	<b>17,690.57</b>	<b>1,466.00</b>	<b>45.45</b>	<b>101.06</b>	<b>21,234.00</b>
Consultants	48.23	56.08	57.84	58.25	10.00	2.17	0.41	72.00
Registrars	42.86	42.40	44.06	45.09	2.00	2.69	1.03	55.00
SHO/ Interns	35.59	36.31	35.12	36.33	1.00	0.02	1.21	60.00
Medical/ Dental, other	24.42	29.00	28.53	26.37	2.00	-2.63	-2.16	68.00
<b>Medical &amp; Dental</b>	<b>151.10</b>	<b>163.79</b>	<b>165.55</b>	<b>166.04</b>	<b>15.00</b>	<b>2.25</b>	<b>0.49</b>	<b>255.00</b>
Nurse/ Midwife Manager	776.14	831.69	835.20	837.91	62.00	6.22	2.71	912.00
Nurse/ Midwife Specialist & AN/MP	83.69	105.92	105.04	110.46	27.00	4.54	5.42	132.00
Staff Nurse/ Staff Midwife	2,190.05	2,245.25	2,200.67	2,199.24	9.00	-46.01	-1.43	2,548.00
Nursing/ Midwifery Student	32.00	10.79	62.27	66.49	34.00	55.70	4.22	126.00
Nursing/ Midwifery other	18.98	23.68	17.21	17.21	-2.00	-6.47	0.00	20.00
<b>Nursing &amp; Midwifery</b>	<b>3,100.86</b>	<b>3,217.33</b>	<b>3,220.39</b>	<b>3,231.31</b>	<b>130.00</b>	<b>13.98</b>	<b>10.92</b>	<b>3,738.00</b>
Therapy Professions	559.28	607.45	593.64	589.37	30.00	-18.08	-4.27	694.00
Health Science/ Diagnostics	22.72	20.13	20.14	22.84	0.00	2.71	2.70	27.00
Social Care	2,531.47	2,973.52	2,943.90	2,957.05	426.00	-16.47	13.15	3,476.00
Social Workers	205.58	226.30	222.21	226.89	21.00	0.59	4.68	265.00
Psychologists	145.03	169.86	167.41	166.62	22.00	-3.24	-0.79	189.00
Pharmacy	22.86	23.65	23.05	23.88	1.00	0.23	0.83	35.00
H&SC, Other	64.96	53.06	50.09	50.00	-15.00	-3.06	-0.09	69.00
<b>Health &amp; Social Care Professionals</b>	<b>3,551.90</b>	<b>4,073.97</b>	<b>4,020.44</b>	<b>4,036.65</b>	<b>485.00</b>	<b>-37.32</b>	<b>16.21</b>	<b>4,755.00</b>
Management (VIII & above)	147.40	181.53	180.47	178.95	32.00	-2.58	-1.52	189.00
Administrative/ Supervisory (V to VII)	411.75	516.19	547.19	549.12	137.00	32.93	1.93	594.00
Clerical (III & IV)	617.72	657.15	669.44	673.88	56.00	16.73	4.44	835.00
<b>Management &amp; Administrative</b>	<b>1,176.87</b>	<b>1,354.87</b>	<b>1,397.10</b>	<b>1,401.95</b>	<b>225.00</b>	<b>47.08</b>	<b>4.85</b>	<b>1,618.00</b>
Support	880.87	798.77	781.66	784.22	-97.00	-14.55	2.56	1,078.00
Maintenance/ Technical	128.24	130.97	139.52	140.24	12.00	9.27	0.72	155.00
<b>General Support</b>	<b>1,009.11</b>	<b>929.74</b>	<b>921.18</b>	<b>924.46</b>	<b>-85.00</b>	<b>-5.28</b>	<b>3.28</b>	<b>1,233.00</b>
Health Care Assistants	5,639.59	6,234.17	6,210.62	6,273.40	634.00	39.23	62.78	7,635.00
Care, other	1,595.40	1,671.25	1,654.23	1,656.76	61.00	-14.49	2.53	2,000.00
<b>Patient &amp; Client Care</b>	<b>7,234.99</b>	<b>7,905.42</b>	<b>7,864.85</b>	<b>7,930.16</b>	<b>695.00</b>	<b>24.74</b>	<b>65.31</b>	<b>9,635.00</b>

**Absence**

## April 2023

Health Service Absence Rate - by Staff Category: Apr 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.35%</b>	<b>0.57%</b>	<b>4.92%</b>	<b>0.49%</b>	<b>5.40%</b>	<b>91.01%</b>	<b>8.99%</b>
Medical & Dental	1.22%	0.20%	1.42%	0.11%	1.54%	92.53%	7.47%
Nursing & Midwifery	4.82%	0.81%	5.63%	0.63%	6.26%	89.92%	10.08%
Health & Social Care Professionals	3.43%	0.36%	3.79%	0.36%	4.15%	91.35%	8.65%
Management & Administrative	3.68%	0.31%	3.99%	0.30%	4.29%	93.00%	7.00%
General Support	5.54%	0.56%	6.10%	0.51%	6.61%	92.24%	7.76%
Patient & Client Care	5.74%	0.70%	6.44%	0.64%	7.09%	90.90%	9.10%

## April 2023

Health Service Absence Rate - by Care Group: Apr 2023	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	<b>4.35%</b>	<b>0.57%</b>	<b>4.92%</b>	<b>0.49%</b>	<b>5.40%</b>	<b>91.01%</b>	<b>8.99%</b>
Ambulance Services	5.69%	0.78%	6.47%	0.48%	6.95%	93.05%	6.95%
Acute Hospital Services	4.04%	0.65%	4.69%	0.51%	5.20%	90.24%	9.76%
<b>Acute Services</b>	<b>4.10%</b>	<b>0.65%</b>	<b>4.75%</b>	<b>0.51%</b>	<b>5.26%</b>	<b>90.36%</b>	<b>9.64%</b>
Community Health & Wellbeing	3.75%	0.26%	4.00%	0.15%	4.15%	96.41%	3.59%
Mental Health	4.22%	0.50%	4.72%	0.37%	5.10%	92.69%	7.31%
Primary Care	4.35%	0.29%	4.64%	0.36%	5.00%	92.73%	7.27%
Disabilities	4.86%	0.54%	5.40%	0.45%	5.85%	92.28%	7.72%
Older People	5.83%	0.66%	6.49%	0.87%	7.37%	88.15%	11.85%
CHO Operations	3.58%	0.18%	3.75%	0.08%	3.83%	97.96%	2.04%
<b>Community Services</b>	<b>4.79%</b>	<b>0.50%</b>	<b>5.28%</b>	<b>0.49%</b>	<b>5.77%</b>	<b>91.52%</b>	<b>8.48%</b>
<b>National Services &amp; Central Functions</b>	<b>3.17%</b>	<b>0.25%</b>	<b>3.42%</b>	<b>0.19%</b>	<b>3.61%</b>	<b>94.76%</b>	<b>5.24%</b>

## April 2023

Health Service Absence Rate - by Care Group: Apr 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>Total</b>	<b>1.54%</b>	<b>6.26%</b>	<b>4.15%</b>	<b>4.29%</b>	<b>6.61%</b>	<b>7.09%</b>	<b>4.35%</b>	<b>0.57%</b>	<b>4.92%</b>	<b>0.49%</b>	<b>5.40%</b>
Ambulance Services	%	%		3.24%		7.19%	5.69%	0.78%	6.47%	0.48%	<b>6.95%</b>
Acute Hospital Services	1.18%	6.32%	3.67%	4.66%	6.70%	7.64%	4.04%	0.65%	4.69%	0.51%	<b>5.20%</b>
<b>Acute Services</b>	<b>1.18%</b>	<b>6.32%</b>	<b>3.67%</b>	<b>4.64%</b>	<b>6.70%</b>	<b>7.53%</b>	<b>4.10%</b>	<b>0.65%</b>	<b>4.75%</b>	<b>0.51%</b>	<b>5.26%</b>
Community Health & Wellbeing	%	8.76%	0.46%	6.06%	%	3.38%	3.75%	0.26%	4.00%	0.15%	<b>4.15%</b>
Mental Health	2.08%	5.68%	3.93%	3.89%	6.41%	6.45%	4.22%	0.50%	4.72%	0.37%	<b>5.10%</b>
Primary Care	3.64%	5.56%	4.35%	4.87%	5.27%	6.40%	4.35%	0.29%	4.64%	0.36%	<b>5.00%</b>
Disabilities	1.00%	6.08%	5.15%	3.78%	6.88%	6.35%	4.86%	0.54%	5.40%	0.45%	<b>5.85%</b>
Older People	2.31%	7.68%	3.26%	4.24%	6.93%	8.36%	5.83%	0.66%	6.49%	0.87%	<b>7.37%</b>
CHO Operations		4.86%	2.81%	3.71%	3.53%	25.49%	3.58%	0.18%	3.75%	0.08%	<b>3.83%</b>
<b>Community Services</b>	<b>2.78%</b>	<b>6.19%</b>	<b>4.61%</b>	<b>4.30%</b>	<b>6.51%</b>	<b>6.86%</b>	<b>4.79%</b>	<b>0.50%</b>	<b>5.28%</b>	<b>0.49%</b>	<b>5.77%</b>
<b>National Services &amp; Central Functions</b>	<b>3.94%</b>	<b>4.73%</b>	<b>3.71%</b>	<b>3.31%</b>	<b>5.53%</b>	<b>5.02%</b>	<b>3.17%</b>	<b>0.25%</b>	<b>3.42%</b>	<b>0.19%</b>	<b>3.61%</b>

April 2023

Health Service Absence Rate - Type of Admin by Staff Category: Apr 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	% Non Covid-19 absence	% Covid-19 absence
<b>Total</b>	1.54%	6.26%	4.15%	4.29%	6.61%	7.09%	<b>4.35%</b>	<b>0.57%</b>	<b>4.92%</b>	<b>0.49%</b>	<b>5.40%</b>	<b>91.01%</b>	<b>8.99%</b>
National Ambulance Service	%	%		3.24%	%	7.19%	5.69%	0.78%	6.47%	0.48%	<b>6.95%</b>	93.05%	6.95%
Children's Health Ireland	0.64%	6.45%	3.93%	4.76%	4.99%	5.90%	3.62%	0.44%	4.06%	0.64%	<b>4.70%</b>	86.40%	13.60%
Dublin Midlands Hospital Group	1.52%	6.62%	4.25%	4.98%	7.37%	6.42%	4.04%	0.69%	4.72%	0.66%	<b>5.39%</b>	87.70%	12.30%
Ireland East Hospital Group	0.85%	6.37%	3.29%	5.55%	6.93%	6.47%	4.15%	0.59%	4.74%	0.48%	<b>5.22%</b>	90.83%	9.17%
RCSI Hospitals Group	1.05%	5.65%	2.85%	5.40%	6.95%	8.16%	3.96%	0.61%	4.57%	0.43%	<b>5.00%</b>	91.36%	8.64%
Saolta University Hospital Care Group	1.16%	6.36%	3.62%	3.03%	6.35%	7.95%	3.63%	0.83%	4.46%	0.50%	<b>4.96%</b>	89.83%	10.17%
South/South West Hospital Group	1.22%	5.51%	3.87%	4.50%	5.71%	8.30%	3.85%	0.57%	4.42%	0.35%	<b>4.76%</b>	92.72%	7.28%
University of Limerick Hospital Group	1.99%	8.94%	4.47%	4.92%	8.38%	11.93%	5.89%	0.71%	6.60%	0.72%	<b>7.32%</b>	90.16%	9.84%
Other Acute Services		%	1.53%	1.45%			1.04%	0.16%	1.21%	%	<b>1.21%</b>	100.00%	%
<b>Acute Services</b>	<b>1.18%</b>	<b>6.32%</b>	<b>3.67%</b>	<b>4.64%</b>	<b>6.70%</b>	<b>7.53%</b>	<b>4.10%</b>	<b>0.65%</b>	<b>4.75%</b>	<b>0.51%</b>	<b>5.26%</b>	<b>90.36%</b>	<b>9.64%</b>
CHO 1	2.89%	7.86%	4.69%	5.38%	10.99%	8.69%	6.45%	0.48%	6.93%	0.56%	<b>7.49%</b>	92.58%	7.42%
CHO 2	0.96%	4.15%	3.64%	3.97%	3.59%	5.32%	3.62%	0.26%	3.88%	0.38%	<b>4.26%</b>	91.07%	8.93%
CHO 3	3.53%	7.85%	4.40%	5.61%	6.13%	6.80%	5.58%	0.45%	6.03%	0.41%	<b>6.43%</b>	93.69%	6.31%
CHO 4	2.73%	6.12%	4.49%	3.58%	5.43%	7.45%	4.82%	0.61%	5.43%	0.46%	<b>5.89%</b>	92.23%	7.77%
CHO 5	3.24%	7.34%	5.59%	4.79%	6.69%	7.33%	5.44%	0.57%	6.01%	0.59%	<b>6.60%</b>	91.07%	8.93%
CHO 6	3.29%	4.36%	4.55%	3.74%	5.83%	5.73%	3.74%	0.50%	4.24%	0.45%	<b>4.70%</b>	90.32%	9.68%
CHO 7	2.20%	6.70%	4.23%	3.89%	6.42%	6.86%	4.68%	0.53%	5.21%	0.61%	<b>5.82%</b>	89.53%	10.47%
CHO 8	2.63%	6.09%	6.10%	4.67%	7.84%	6.84%	4.97%	0.47%	5.44%	0.63%	<b>6.07%</b>	89.67%	10.33%
CHO 9	4.37%	4.78%	4.46%	4.44%	6.10%	5.80%	4.11%	0.47%	4.58%	0.36%	<b>4.95%</b>	92.65%	7.35%
Other Community Services	%	6.78%	1.62%	1.43%	2.61%	5.92%	3.32%	0.84%	4.17%	0.20%	<b>4.37%</b>	95.32%	4.68%
<b>Community Services</b>	<b>2.78%</b>	<b>6.19%</b>	<b>4.61%</b>	<b>4.30%</b>	<b>6.51%</b>	<b>6.86%</b>	<b>4.79%</b>	<b>0.50%</b>	<b>5.28%</b>	<b>0.49%</b>	<b>5.77%</b>	<b>91.52%</b>	<b>8.48%</b>
<b>National Services &amp; Central Functions</b>	<b>3.94%</b>	<b>4.73%</b>	<b>3.71%</b>	<b>3.31%</b>	<b>5.53%</b>	<b>5.02%</b>	<b>3.17%</b>	<b>0.25%</b>	<b>3.42%</b>	<b>0.19%</b>	<b>3.61%</b>	<b>94.76%</b>	<b>5.24%</b>



April 2023

Health Service Absence Rate - Type of Admin by Staff Category: Apr 2023	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate	Non Covid-19 absence	Covid-19 absence
<b>Total</b>	1.54%	6.26%	4.15%	4.29%	6.61%	7.09%	<b>4.35%</b>	<b>0.57%</b>	<b>4.92%</b>	<b>0.49%</b>	<b>5.40%</b>	<b>91.01%</b>	<b>8.99%</b>
Health Service Executive	1.69%	6.58%	4.06%	4.23%	6.93%	7.80%	4.56%	0.57%	5.13%	0.49%	5.62%	91.33%	8.67%
Section 38 Hospitals	1.14%	5.61%	3.25%	4.83%	6.33%	6.27%	3.59%	0.58%	4.17%	0.50%	4.68%	89.23%	10.77%
Section 38 Voluntary Agencies	2.46%	5.62%	5.08%	3.20%	5.24%	6.07%	4.48%	0.54%	5.02%	0.45%	5.48%	91.71%	8.29%

## Staff Category

Year/ month	Medical & Dental	Nursing & Midwifery	Health & Social Care Professionals	Management & Administrative	General Support	Patient & Client Care	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2023</b>	<b>1.54%</b>	<b>6.41%</b>	<b>4.43%</b>	<b>4.63%</b>	<b>7.17%</b>	<b>7.34%</b>	<b>4.44%</b>	<b>0.61%</b>	<b>5.05%</b>	<b>0.57%</b>	<b>5.62%</b>
<b>Apr 2023</b>	<b>1.54%</b>	<b>6.26%</b>	<b>4.15%</b>	<b>4.29%</b>	<b>6.61%</b>	<b>7.09%</b>	<b>4.35%</b>	<b>0.57%</b>	<b>4.92%</b>	<b>0.49%</b>	<b>5.40%</b>
Mar 2023	1.67%	6.02%	4.49%	4.57%	7.12%	7.28%	4.31%	0.63%	4.94%	0.53%	5.47%
Feb 2023	1.41%	5.99%	4.05%	4.43%	6.78%	6.79%	4.21%	0.58%	4.80%	0.45%	5.24%
Apr 2022	2.28%	8.73%	5.97%	5.66%	9.20%	9.64%	4.36%	0.58%	4.93%	2.53%	7.46%

HG & CHO Total

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm	Community Services absence rate	National Services & Central Functions absence rate	Certified absence	Self-certified absence	Non Covid-19 absence	Covid-19 absence	Total absence rate
<b>2023</b>	7.12%	4.78%	5.77%	4.90%	5.41%	5.52%	4.92%	7.17%	1.74%	<b>5.43%</b>	7.98%	4.40%	6.56%	5.62%	7.29%	5.36%	6.08%	6.59%	5.26%	4.49%	<b>6.06%</b>	<b>3.86%</b>	<b>4.44%</b>	<b>0.61%</b>	<b>5.05%</b>	<b>0.57%</b>	<b>5.62%</b>
Apr 2023	6.95%	4.70%	5.39%	5.22%	5.00%	4.96%	4.76%	7.32%	1.21%	5.26%	7.49%	4.26%	6.43%	5.89%	6.60%	4.70%	5.82%	6.07%	4.95%	4.37%	5.77%	3.61%	4.35%	0.57%	4.92%	0.49%	5.40%
Mar 2023	6.89%	4.91%	5.98%	4.66%	5.51%	5.82%	4.22%	7.07%	1.69%	5.33%	7.60%	4.04%	6.20%	4.65%	7.13%	5.51%	6.30%	6.55%	5.46%	4.84%	5.85%	3.86%	4.31%	0.63%	4.94%	0.53%	5.47%
Feb 2023	7.24%	4.15%	5.41%	4.38%	5.24%	5.05%	4.67%	6.49%	0.95%	5.04%	7.48%	4.13%	6.05%	5.45%	7.07%	4.82%	5.63%	6.07%	4.95%	3.65%	5.66%	3.74%	4.21%	0.58%	4.80%	0.45%	5.24%
Apr 2022	9.98%	6.89%	7.00%	7.36%	6.76%	6.79%	7.61%	9.34%	4.64%	7.36%	8.19%	5.54%	9.10%	9.50%	9.00%	6.62%	8.16%	9.19%	6.36%	6.41%	7.95%	4.01%	4.36%	0.58%	4.93%	2.53%	7.46%

HG & CHO (Non-Covid)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Non Covid-19 absence
<b>2023</b>	6.58%	4.12%	5.02%	4.42%	4.91%	4.95%	4.50%	6.49%	1.63%	<b>4.88%</b>	7.19%	3.99%	6.05%	5.06%	6.60%	4.67%	5.29%	5.82%	4.79%	3.92%	<b>5.43%</b>	<b>3.62%</b>	<b>5.05%</b>
Apr 2023	6.47%	4.06%	4.72%	4.74%	4.57%	4.46%	4.42%	6.60%	1.21%	4.75%	6.93%	3.88%	6.03%	5.43%	6.01%	4.24%	5.21%	5.44%	4.58%	4.17%	5.28%	3.42%	4.92%
Mar 2023	6.31%	4.24%	5.23%	4.21%	4.93%	5.29%	3.93%	6.37%	1.51%	4.79%	6.91%	3.72%	5.82%	4.26%	6.54%	4.77%	5.50%	5.84%	4.97%	4.12%	5.28%	3.64%	4.94%
Feb 2023	6.82%	3.62%	4.76%	4.01%	4.85%	4.64%	4.40%	5.98%	0.95%	4.61%	6.97%	3.81%	5.56%	5.02%	6.49%	4.27%	4.92%	5.51%	4.55%	3.24%	5.16%	3.55%	4.80%
Apr 2022	7.57%	4.88%	4.55%	4.14%	4.60%	4.81%	4.98%	6.89%	3.57%	4.87%	6.08%	3.61%	6.04%	4.87%	6.10%	4.25%	5.53%	6.09%	4.70%	4.09%	5.23%	2.94%	4.93%

HG & CHO (Covid-19)

Year/ month	NAS	CHI	DMLHG	IEHG	RCSI	Saolta	SSWHG	ULHG	other Acute	Acute Services absence rate	CHO 1	CHO 2	CHO 3	CHO 4	CHO 5	CHO 6	CHO 7	CHO 8	CHO 9	other Comm.	Community Services absence rate	National Services & Central Functions absence rate	Covid-19 absence
<b>2023</b>	0.55%	0.66%	0.75%	0.48%	0.50%	0.57%	0.42%	0.68%	0.10%	<b>0.56%</b>	0.79%	0.42%	0.51%	0.57%	0.69%	0.68%	0.78%	0.78%	0.47%	0.57%	<b>0.63%</b>	<b>0.24%</b>	<b>0.57%</b>
Apr 2023	0.48%	0.64%	0.66%	0.48%	0.43%	0.50%	0.35%	0.72%	%	0.51%	0.56%	0.38%	0.41%	0.46%	0.59%	0.45%	0.61%	0.63%	0.36%	0.20%	0.49%	0.19%	0.49%
Mar 2023	0.58%	0.67%	0.76%	0.46%	0.59%	0.53%	0.29%	0.70%	0.18%	0.54%	0.69%	0.32%	0.38%	0.39%	0.59%	0.74%	0.79%	0.71%	0.49%	0.72%	0.56%	0.22%	0.53%
Feb 2023	0.42%	0.54%	0.64%	0.36%	0.39%	0.41%	0.28%	0.51%	%	0.43%	0.51%	0.32%	0.49%	0.43%	0.57%	0.55%	0.70%	0.56%	0.40%	0.40%	0.50%	0.19%	0.45%
Apr 2022	2.41%	2.01%	2.46%	3.22%	2.16%	1.98%	2.63%	2.45%	1.07%	2.50%	2.11%	1.93%	3.06%	4.63%	2.90%	2.37%	2.63%	3.10%	1.66%	2.31%	2.72%	1.08%	2.53%

# Data Coverage Issues

## Acute Care Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Acute Hospitals	CPA1	% of medical patients who are discharged or admitted from AMAU within six hours AMAU registration	Portlaoise, Bantry & Nenagh outstanding April 2023
NAS	Patient Handover at ED to Clear	% of ambulance crews who are ready and mobile to receive another 999 call within 15 minutes of clinically and physically handing over their patient at an ED or hospital (New KPI)	No data available from NAS
Acute Hospitals	A158	% of patients arriving by ambulance at ED to physical and clinical handover within 20 minutes of arrival	No data available from NAS
Acute Hospitals	NCCP24	% of new patients attending rapid access breast (urgent), lung and prostate clinics within recommended timeframe	St James outstanding April 2023
Acute Hospitals	NCCP4	% of attendances whose referrals were triaged as urgent by the cancer centre and adhered to the national standard of 2 weeks for urgent referrals	St James outstanding April 2023
Acute Hospitals	NCCP6	% of attendances whose referrals were triaged as non-urgent by the cancer centre and adhered to the National standard of 12 weeks for non-urgent referrals (% offered an appointment that falls within 12 weeks)	St James outstanding April 2023
Acute Hospitals	NCCP11	% of patients attending lung rapid access clinics who attended or were offered an appointment within 10 working days of receipt of referral in designated cancer centres	Galway outstanding April 2023
Acute Hospitals	CPA51	Rate of new cases of hospital acquired Staphylococcus aureus bloodstream infection	CUH, CUMH and Mayo data is outstanding for Apr-23
Acute Hospitals	CPA52	Rate of new cases of hospital associated C. difficile infection	CUH, CUMH and Mayo data is outstanding for Apr-23
Acute Hospitals	A105	No. of new cases of CPE	CUH, CUMH data is outstanding for Apr-23
Acute Hospitals	CPA56	Rate of new hospital acquired COVID-19 cases in hospital inpatients	CUH, CUMH and Mayo data is outstanding for Apr-23

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Primary Care	PC104G PC104M PC127	Podiatry % of podiatry patients on waiting list for treatment ≤ to 52 weeks % of podiatry clients (patients) on waiting list for treatment ≤ to 12 weeks No of podiatry patients seen	No Service CHO4 (South Lee), CHO5 (Wexford, South Tipperary), CHO6 (Dun Laoghaire, Dublin South East), CHO 7 (Dublin South City, Dublin South West, Dublin West, Kildare/West Wicklow),
Primary Care	PC108G PC108M PC129	Audiology % of Audiology patients on the waiting list for treatment < 12 weeks % of Audiology patients on the waiting list for treatment < 52 weeks No of Audiology patients seen	No Service CHO4 (North Lee, North Cork, West Cork, Kerry), CHO6 (Dun Laoghaire, Wicklow), CHO7 (Dublin South City, Kildare West Wicklow, Dublin West) , CHO8 (Meath), CHO9 (Dublin North West, Dublin North)
Primary Care	PC107M PC107G PC128	Ophthalmology % of Ophthalmology patients on the waiting list for treatment < 12 weeks % of Ophthalmology patients on the waiting list for treatment < 52 weeks No of Ophthalmology patients seen	No Service CHO 4 (South Lee), CHO6 (Dun Laoghaire, Dublin South East), CHO7 (Dublin South City, Dublin West), CHO8 (Laois/Offaly, Longford/Westmeath), CHO9 (Dublin North, Dublin North West)
Primary Care	PC132 PC110A	Nursing No of Patients Seen % of new patients accepted onto the nursing caseload and seen within 12 weeks	Non Return (Jun, Jul, Aug 2022) CHO6 (Dublin South East)
Primary Care	PC34A	Oral Health % of new Oral Health patients who commenced treatment within three months of scheduled oral health assessment	No Service - Dublin South East, Wicklow (combined in 1 Return from Dun Laoghaire)
Primary Care	PC153	Child Health % of children reaching 12 months within the reporting period who have had their child health and development assessment on time or before reaching 12 months of age	Non Return (Feb, Mar, Apr, May, Jun, Jul 2022) CHO1 (Cavan Monaghan)
Social Inclusion	SI13	Average waiting time from referral to assessment for opioid substitution treatment (days)	Non Return (2022) CHOs 1-9
Social Inclusion	SI14	Average waiting time from opioid substitution assessment to exit from waiting list or treatment commenced (days)	Non Return (2022) CHOs 1-9
Palliative Care	PAC37	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return CHO 8 Vacant Post (Laois Offaly, Longford Westmeath.) Mar, Apr, May, Jun, Jul, Aug, Sep, Oct, Nov, Dec, Jan, Feb,
Palliative Care	PAC39	No. of children in the care of the acute specialist paediatric palliative care team (during the reporting month)	Non Return (Temple Street) Mar, Apr
Palliative Care	PAC9A	Access to specialist palliative care services in the community provided within seven days (normal place of residence)	Non Return CHO1 (Sligo Leitrim), CHO6 (Wicklow) Apr
Palliative Care	PAC36	% of patients triaged within one working day of referral (Community)	Non Return CHO1 (Sligo Leitrim), CHO6 (Wicklow) Apr
Palliative Care	PAC14	No. of patients who received specialist palliative care treatment in their normal place of residence in the month	Non Return CHO1 (Sligo Leitrim), CHO6 (Wicklow) Apr
<b>Child &amp; Adolescent Mental Health</b>			
Mental Health CAMHS	MH6	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 2 South Galway CHO 2 West Galway
Mental Health CAMHS	MH7	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Child and Adolescent Community Mental Health Teams	CHO 2 South Galway CHO 2 West Galway
Mental Health CAMHS	MH43	CAMHS No of referrals received	CHO 2 South Galway CHO 2 West Galway
Mental Health CAMHS	MH46	CAMHS Number of new seen	CHO 2 South Galway CHO 2 West Galway



## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health CAMHS	MH48	% of new (including re-referred) child/adolescent referrals offered appointment and DNA in the current month	CHO 2 South Galway CHO 2 West Galway
Mental Health CAMHS	MH50	CAMHS waiting list	CHO 2 South Galway CHO 2 West Galway
Mental Health CAMHS	MH55	CAMHS waiting list > 12 months	CHO 2 South Galway CHO 2 West Galway
Mental Health CAMHS	MH72	CAMHS first appointment within 12 months	CHO 2 South Galway CHO 2 West Galway
Mental Health CAMHS	MH73	CAMHS % of Urgent referrals to Child and Adolescent Mental Health Teams responded to within three working days	CHO 2 South Galway CHO 2 West Galway
<b>Community Adult</b>			
Mental Health Community Adult	MH1	% of accepted referrals / re-referrals offered first appointment within 12 weeks by General Adult Community Mental Health Team	CHO 2 GR5 Ballinasloe-Portumna CHO 4 Bishopstown/Ballincollig CHO 4 Kanturk CHO 4 Listowel CHO 5 Kilkenny East CHO 5 Kilkenny North (Feb) CHO 9 Finglas Team 1 CHO 9 Finglas Team 2 CHO 9 Marino Tolka CHO 9 Marino/Clontarf CHO 9 North Strand
Mental Health Community Adult	MH2	General Adult Mental Health % seen within 12 weeks	CHO 2 GR5 Ballinasloe-Portumna CHO 4 Bishopstown/Ballincollig CHO 4 Kanturk CHO 4 Listowel CHO 5 Kilkenny East CHO 5 Kilkenny North (Feb) CHO 9 Finglas Team 1 CHO 9 Finglas Team 2 CHO 9 Marino Tolka CHO 9 Marino/Clontarf CHO 9 North Strand
Mental Health Community Adult	MH19	General Adult Mental Health Number of Referrals received	CHO 2 GR5 Ballinasloe-Portumna CHO 4 Bishopstown/Ballincollig CHO 4 Kanturk CHO 4 Listowel CHO 5 Kilkenny East CHO 5 Kilkenny North (Feb) CHO 9 Finglas Team 1 CHO 9 Finglas Team 2 CHO 9 Marino Tolka CHO 9 Marino/Clontarf CHO 9 North Strand

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Mental Health Community Adult	MH22	General Adult Mental Health Number of Referrals seen	CHO 2 GR5 Ballinasloe-Portumna CHO 4 Bishopstown/Ballincollig CHO 4 Kanturk CHO 4 Listowel CHO 5 Kilkenny East CHO 5 Kilkenny North (Feb) CHO 9 Finglas Team 1 CHO 9 Finglas Team 2 CHO 9 Marino Tolka CHO 9 Marino/Clontarf CHO 9 North Strand
Mental Health Community Adult	MH24	% of new (including re-referred) General Adult Community Mental Health Team cases offered appointment and DNA in the current month	CHO 2 GR5 Ballinasloe-Portumna CHO 4 Bishopstown/Ballincollig CHO 4 Kanturk CHO 4 Listowel CHO 5 Kilkenny East CHO 5 Kilkenny North (Feb) CHO 9 Finglas Team 1 CHO 9 Finglas Team 2 CHO 9 Marino Tolka CHO 9 Marino/Clontarf CHO 9 North Strand
<b>Psychiatry of Later Life</b>			
Psychiatry of Later Life	MH3	% of accepted referrals / re-referrals offered first appointment within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 6 Dun Laoghaire POA CHO 6 Wicklow POA CHO 9 Mater
Psychiatry of Later Life	MH4	% of accepted referrals / re-referrals offered first appointment and seen within 12 weeks by Psychiatry of Later Life Community Mental Health Teams	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 6 Dun Laoghaire POA CHO 6 Wicklow POA CHO 9 Mater
Psychiatry of Later Life	MH32	% of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases offered appointment and DNA in the current month	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 6 Dun Laoghaire POA CHO 6 Wicklow POA CHO 9 Mater
Psychiatry of Later Life	MH30	No. of new (including re-referred) Psychiatry of Later Life Community Mental Health Team cases seen in the current month	CHO 4 West Cork POA (Team Suspended no Consultant Psychiatrist) CHO 6 Dun Laoghaire POA CHO 6 Wicklow POA CHO 9 Mater
Disability Services	DIS 109	Number of in home respite supports for emergency cases	420 in home respite packages put in place for 2022 have been maintained in 2023 and included in January figures.
Disability Services	DIS 59	No of day only respite sessions accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	<b>Non Returns</b> Meath Q1
Disability Services	DIS 71	No of people with a disability in receipt of respite services (ID/Autism and Physical and Sensory Disability)	<b>Non Returns</b> Meath Q1
Disability Services	DIS 57	No. of overnights (with or without day respite) accessed by people with a disability(ID/Autism and Physical and Sensory Disability)	<b>Non Returns</b> Meath Q1
Disability Services	DIS 39	Number of PA Service hours delivered to adults with a physical and / or sensory disability	<b>Non Returns</b> Meath Q1

## Non Acute Services Data Coverage Issues

Service Area	KPI No.	Performance Activity/KPI	Data Coverage Issues
Disability Services	DIS 38	No. of adults with a physical and / or sensory disability in receipt of a PA service	<b>Non Returns</b> Meath Q1
Disability Services	DIS 58	No. of Home Support Service Hours delivered to people with a disability (ID/Autism and Physical and Sensory Disability)	<b>Non Returns</b> Meath Q1
Disability Services	DIS 69	No of people with a disability in receipt of Home Support Services (ID/Autism and Physical and Sensory Disability)	<b>Non Returns</b> Meath Q1